

20-074

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>EXECUTIVE - PUBLIC SAFETY/EMA</u>		
FY20 SAR		
26020-3559-13271	Grants-State-Non Federal Funds	<u>\$5,000.00</u>
Total Revenue		\$5,000.00
26020-3559-35501	Material-Pool Budget	<u>\$5,000.00</u>
Total Expenditure		\$5,000.00
First Amendment to FY2020 State Search and Rescue (SAR) Grant increased from \$7,250.00 to \$ 12,250.00		
<u>JOB & FAMILY SERVICES</u>		
HS Cap Improvement		
42030-8150-78501	Capital Outlay-Pool Budget	<u>\$13,460.14</u>
Total Expenditure		\$13,460.14
Appropriate Unencumbered Cash Balance		
Total Appropriations		\$18,460.14