

1 RESOLUTION NO. 2015-032

First Reading Passage Requested
(B. Nelsen)

2
3 SPONSOR Mr. Pry

4
5 DATE January 26, 2015

COMMITTEE Finance

6
7 **A Resolution appropriating funds in the amount of \$10,773,819.37 in carryover balances**
8 **for various grants for 2015, for the Court of Common Pleas – Juvenile Division,**
9 **Prosecutor, Executive’s Department of Communications - Youth Employment for Success**
10 **Program, Sheriff, the Executive’s Department of Law, Insurance and Risk Management –**
11 **Division of Public Safety and the Executive’s Department of Community and Economic**
12 **Development, and declaring an emergency.**

13
14 WHEREAS, the Court of Common Pleas – Juvenile Division has carryover balances
15 from the Ohio Attorney General’s Office, the County of Summit Department of Job and Family
16 Services, the Ohio Department of Youth Services, the Ohio Department of Mental Health and the
17 Ohio Office of Criminal Justice Services, in amounts totaling \$4,598,087.81; and

18
19 WHEREAS, the County Prosecutor has carryover balances for the Domestic Violence
20 federal grant, federal Victims of Crime Act grant, the State Victims Assistance Award, the Ohio
21 Attorney General’s Office, and the Direct Indictment Program funded by participating Summit
22 County municipalities, in amounts totaling \$760,760.13; and

23
24 WHEREAS, the County Executive’s Department of Communication’s Youth
25 Employment for Success (“YES”) Youth Work Experience Program has a carryover balance
26 totaling \$122,448.70; and

27
28 WHEREAS, the County Sheriff has grant carryover balances from the Ohio Department
29 of Public Safety/Ohio Traffic Safety Office, including the Operating a Vehicle Intoxicated task
30 force grant, the Law Enforcement Liaison grant, the High Visibility Enforcement Overtime
31 grant, the Impaired Driving Enforcement Program grant and the Drug Law Enforcement Fund
32 grant from the Ohio Department of Public Safety/Office of Criminal Justice; in amounts totaling
33 \$307,164.26; and

34
35 WHEREAS, the Executive’s Department of Law, Insurance and Risk Management -
36 Division of Public Safety has carryover grant funding for the State Criminal Alien Assistance
37 Program (“SCAAP”) from the U.S. Department of Justice, Bureau of Justice Assistance, the
38 Justice Assistance Grant (“JAG”) from the City of Akron, the State Fiscal Year 2015
39 Community Corrections Act (“CCA”) grant program from the Ohio Department of
40 Rehabilitation and Correction, the Law Enforcement State Homeland Security Program
41 (“LESHSP”) from the Ohio Emergency Management Agency (“OEMA”), the Adult Joint Drug
42 Court Program from the Substance Abuse and Mental Health Services Administration
43 (“SAMHSA”), the Adult Joint Drug Court Program from the Bureau of Justice Assistance
44 (“BJA”), the Safe Communities Program from the Ohio Traffic Safety Office/Department of
45 Public Safety (“OTSO/DPS”), the Paul Coverdell Grant Program from the Ohio Office of
46 Criminal Justice Services (“OCJS”), the State Homeland Security Program (“SHSP”) from
47 OEMA, the Metropolitan Medical Response System (“MMRS”) program from OEMA, the
48 Region 5 Search and Rescue Program from OEMA, the Region 5 Search and Rescue – Water
49 Program from OEMA, the Special Operations Response Team (“SORT”) operating budget, the
50 Emergency Management Agency (“EMA”) operating budget, Ohio Department of
51 Rehabilitations & Correction (“ODRC”) SMART Ohio Program, and The Probation
52 Improvement and Incentive grant (“PIIG”) funding, in amounts totaling \$2,439,450.08; and

1 RESOLUTION NO. 2015-032

2 PAGE TWO

3
4 WHEREAS, the Executive's Department of Community and Economic Development has
5 carryover grant balances within the Home Weatherization Program ("HWAP-DOE" and
6 "HWAP-HHS), the Akron Healthy Home Program, First Energy funding, Program Income
7 funds, Akron Area On Aging ("AOA"), Home Sewage Treatment System, Akron Lead Grant,
8 Health Department Lead Grant, Fuel Fund Administration and AMHA Economic Development
9 grants totaling \$2,545,908.39; and

10
11 WHEREAS, it is necessary to appropriate these carryover funds from 2014 totaling
12 \$10,773,819.37 for 2015 operations, and

13
14 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
15 that it is necessary and in the best interest of the County of Summit to appropriate the
16 aforementioned carryover funds in the amount of \$10,773,819.37;

17
18 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
19 of Ohio, that:

20
21 SECTION 1

22 Funds are hereby appropriated as follows:

23	24	25	26
ACCOUNT NO.	DESCRIPTION		AMOUNT
JV Family Resource Center TANF DJFS FY15	Resolutions 2014-278, 384		
21685-3440-13243	Grant-Federal-Local Pass-through		\$ 323,538.40
21685-3440-20501	Salaries-Pool Budget		\$ 165,410.77
21685-3440-25501	Benefits-Pool Budget		\$ 129,965.60
Total JV Family Resource Center			\$ 295,376.37
JV TXX TANF 0915	Resolutions 2014-381		
21685-3435-13243	Grant-Federal-Local Pass-through		\$ 239,125.07
21685-3435-20501	Salaries-Pool Budget		\$ 139,909.30
21685-3435-25501	Benefits-Pool Budget		\$ 75,335.77
21685-3435-37501	Travel and Expense-Pool Budget		\$ 9,402.46
Total JV Family Resource Center			\$ 224,647.53

SECTION 1 (cont'd.)

JV VOCA YR2015 OAG		Resolutions 2014-485	
21515-3421-13243	Grant-Federal-Local Pass-through		\$ 26,151.54
21515-3421-13230	Local Grant Match-General Fund		\$ 7,858.50
21515-3421-13232	IV-E Supplemental Funding		\$ 25,708.00
Total VOCA			\$ 59,718.04
21515-3421-20501	Salaries-Pool Budget		\$ 37,582.97
21515-3421-25501	Benefits-Pool Budget		\$ 16,106.98
Total VOCA			\$ 53,689.95
JV SVAA FY2015 OAG		Resolutions 2014-485	
21515-3439-30501	Supplies-Pool Budget		\$ 1,986.00
21515-3439-60501	Other-Pool Budget		\$ 1,300.00
Total SVAA			\$ 3,286.00
JV SFY 2015 RECLAIM ODYS 0615		Resolutions 2014-270	
21505-3419-13271	Grant-State-Non Federal Funds		\$ 2,385,360.44
21505-3419-20501	Salaries-Pool Budget		\$ 1,300,000.00
21505-3419-25501	Benefits-Pool Budget		\$ 650,000.00
21505-3419-30401	Internal Charge Backs		\$ 5,000.00
21505-3419-30501	Supplies-Pool Budget		\$ 15,000.00
21505-3419-37501	Travel-Pool Budget		\$ 20,000.00
21505-3419-45501	Contracts-Pool Budget		\$ 1,066,349.72
21505-3419-65107	Local Grant Match		\$ 46,729.00
Total SFY2015 RECLAIM			\$ 3,103,078.72
JV BHJJ Grant 0615		Resolutions 2014-217	
21308-3411-13256	Grant-State-Non Federal Funds		\$ 321,330.32
21308-3411-20501	Salaries-Pool Budget		\$ 25,162.99
21308-3411-25501	Benefits-Pool Budget		\$ 17,486.14
21308-3411-45501	Contracts-Pool Budget		\$ 243,126.50
21308-3411-60501	Other-Pool Budget		\$ 8,156.00
Total JV BHJJ DMH			\$ 293,931.63
JV CASA Volunteer Coordinator FFY15 Grant		Resolutions 2014-231	
21955-3499-13244	Grant-Federal-Local Pass-through		\$ 33,500.00

SECTION 1 (cont'd.)

	21955-3499-13232	IV-E Supplement	\$ 14,500.00
	Total JV CASA		\$ 48,000.00
1	21955-3499-20501	Salaries-Pool Budget	\$ 23,530.30
	21955-3499-25501	Benefits-Pool Budget	\$ 12,670.00
	Total CASA Volunteer Coordinator FFY14		\$ 36,200.30
	JV SFY 2015 WIA Grant	Resolutions 2014-276	
	21525-3490-13242	Grant-Federal State Pass-through	\$ 118,467.71
	21525-3490-20501	Salaries-Pool Budget	\$ 42,094.73
	21525-3490-25501	Benefits-Pool Budget	\$ 28,808.37
	21525-3490-37501	Travel-Pool Budget	\$ 1,200.00
	21525-3490-45501	Contracts-Pool Budget	\$ 26,713.00
	21525-3490-60501	Other-Pool Budget	\$ 9,000.00
	Total JV SFY 2015 WIA		\$ 107,816.10
2	OJJDP FFY14 Grant	Resolutions 2013-438	
	21980-3499-13241	Grant-Federal State Pass-through	\$ 453,392.21
	21980-3499-20501	Salaries-Pool Budget	\$ 205,068.80
	21980-3499-25501	Benefits-Pool Budget	\$ 125,052.78
	21980-3499-60501	Other-Pool Budget	\$ 82,161.63
	Total OJJDP FFY14		\$ 412,283.21
3	Specialty Docket Courts 0615	Resolutions 2014-546	
	21985-3449-13271	Grant-State-Non Federal Funds	\$ 17,778.00
	21985-3449-20501	Salaries-Pool Budget	\$ 12,000.00
	21985-3449-25501	Benefits-Pool Budget	\$ 5,778.00
	Total Specialty Docket Courts 0615		\$ 17,778.00
4	JV JDAI Diversion Program FY15	Resolutions 2014-568	
	21986-3449-20501	Salaries-Pool Budget	\$ 25,000.00
	21986-3449-25501	Benefits-Pool Budget	\$ 25,000.00
	Total JV JDAI Diversion Program FY15		\$ 50,000.00
5	PR Domestic Violence Federal	Resolutions 2014-023, 033	
	23741-2628-13241	Grant-Federal State Pass-through	\$ 353,704.15

SECTION 1 (cont'd.)

23741-2628-20501	Salaries-Pool Budget	\$	209,231.19
23741-2628-25501	Benefits-Pool Budget	\$	101,771.65
23741-2628-45501	Contracts-Pool Budget	\$	32,793.26
23741-2628-37501	Travel-Pool Budget	\$	<u>9,908.05</u>
Total PR DV Federal		\$	353,704.15

PR VOCA 9/30/2015		Resolutions	
		2014-023,483	
24015-2617-13230	Grant-Match General Fund	\$	22,002.77
24015-2617-13242	Grant-Federal-Local Pass-through	\$	70,486.89
Total VOCA Funding		\$	92,489.66

24015-2617-20501	Salaries-Pool Budget	\$	64,774.38
24015-2617-25501	Benefits-Pool Budget	\$	<u>22,625.33</u>
Total PR VOCA		\$	87,399.71

1

PR SVAA 9/30/2015		Resolutions 2014-023,483	
24015-2620-25501	Benefits-Pool Budget	\$	<u>3,470.00</u>
Total PR SVAA Grant		\$	3,470.00

2

PR Direct Indictment Program		Resolutions 2014-023,456	
10171-2605-20501	Salaries-Pool Budget	\$	222,962.40
10171-2605-25501	Benefits-Pool Budget	\$	<u>93,223.87</u>
Total PR Direct Indictment Program		\$	316,186.27

3

Exec-YES SFY 2015		Resolutions 2014-034, 238, 325	
23474-1148-13242	Grant-Federal-State Pass-Through	\$	158,872.26
23474-1148-20501	Salaries-Pool Budget	\$	82,048.70
23474-1148-25501	Benefits-Pool Budget	\$	28,000.00
23474-1148-27102	Professional Services	\$	1,200.00
23474-1148-30401	Internal Charge Backs	\$	2,500.00
23474-1148-30501	Supplies-Pool Budget	\$	600.00
23474-1148-37501	Travel-Pool Budget	\$	500.00
23474-1148-54501	Rental-Pool Budget	\$	4,600.00
23474-1148-60501	Other-Pool Budget	\$	<u>3,000.00</u>
Total YES SFY 2015		\$	122,448.70

RESOLUTION NO. 2015-032
PAGE SIX

SECTION 1 (cont'd.)

1	OVI Task Force 2015	Resolutions 2014-394	
	25685-3051-13242	Grant-Federal-State Pass-Through	\$ 224,940.60
	25685-3051-20501	Salaries-Pool Budget	\$ 93,497.21
	25685-3051-25501	Benefits-Pool Budget	\$ 23,429.59
	25685-3051-30501	Supplies-Pool Budget	\$ 5,000.00
	25685-3051-37501	Travel-Pool Budget	\$ 2,000.00
	25685-3051-60501	Other-Pool Budget	\$ 3,600.00
	25685-3051-70501	Equipment-Pool Budget	\$ 7,000.00
	Total OVI 2015 Appropriations		\$ 134,526.80
2	SH LEL Law Enforcement Liaison 09015	Resolutions 2014-396	
	25585-3051-13242	Grant-Federal-State Pass-Through	\$ 89,402.57
	25585-3051-20501	Salaries-Pool Budget	\$ 3,704.64
	25585-3051-25501	Benefits-Pool Budget	\$ 607.93
	25585-3051-45501	Contracts-Pool Budget	\$ 76,728.12
	Total LEL 09015		\$ 81,040.69
3	STEP Enforcement FY15	Resolutions 2014-393/395	
	25395-3051-13242	Grant-Federal-State Pass-Through	\$ 33,146.36
	25395-3051-20501	Salaries-Pool Budget	\$ 23,837.22
	25395-3051-25501	Benefits-Pool Budget	\$ 5,932.54
	25395-3051-60501	Other-Pool Budget	\$ 1,222.00
	Total STEP Enforcement		\$ 30,991.76
4	Impaired Driving Enforcement	Resolutions 2014-395	
	25695-3051-13242	Grant-Federal-State Pass-Through	\$ 49,719.55
	25695-3051-20501	Salaries-Pool Budget	\$ 35,545.21
	25695-3051-25501	Benefits-Pool Budget	\$ 8,857.74
	25695-3051-60501	Other-Pool Budget	\$ 1,833.00
	Total Impaired Driving Enforcement		\$ 46,235.95
5	Sheriff Drug Unit DL-LEF FY14	Resolutions 2014-180, 346	
	25464-3051-13271	Grant-State-Non Federal Funds	\$ 90,467.51
	25464-3051-13231	Grant-Match Other	\$ 83,333.33
			\$ 173,800.84

RESOLUTION NO. 2015-032

PAGE SEVEN

SECTION 1 (cont'd.)

25464-3051-20501	Salaries-Pool Budget	\$	4,232.00
25464-3051-25501	Benefits-Pool Budget	\$	1,853.44
25464-3051-30501	Supplies-Pool Budget	\$	766.26
25464-3051-60501	Other-Pool Budget	\$	6,840.20
25464-3051-70501	Equipment-Pool Budget	\$	677.16
Total DLEF DRUG UNIT FY14			\$ 14,369.06

FY06 SCAAP		Resolutions 2005-623	
23646-3115-30501	Supplies-Pool Budget	\$	328.50
23646-3115-45501	Contracts-Pool Budget	\$	5,000.00
23646-3115-60501	Other-Pool Budget	\$	2,200.00
Total FY06 SCAAP			\$ 7,528.50

FY12 JAG		Resolutions 2012-370	
22502-3158-13242	Grant-Federal-State Pass- Through	\$	7,471.17
22502-3158-60501	Other-Pool Budget	\$	3,800.00
22502-3158-70501	Equipment-Pool Budget	\$	3,671.17
Total FY12 JAG			\$ 7,471.17

FY13 JAG		Resolutions 2013-420	
22503-3158-13243	Grant-Federal-Local Pass-Through	\$	10,960.55
22503-3158-35501	Materials-Pool Budget	\$	8,765.22
22503-3158-60501	Other-Pool Budget	\$	2,195.33
Total FY13 JAG			\$ 10,960.55

FY14 JAG		Resolutions 2014-511	
22504-3158-13243	Grant-Federal-Local Pass-Through	\$	33,391.00
22504-3158-45501	Contracts-Pool Budget	\$	4,500.00
22504-3158-60501	Other-Pool Budget	\$	2,382.50
22504-3158-70501	Equipment-Pool Budget	\$	22,508.50
Total FY14 JAG			\$ 29,391.00

FY15 CCA		Resolutions 2014-202,204	
27115-3322-13271	Grant-State-Non Federal Funds	\$	214,471.50
27115-3322-20501	Salaries-Pool Budget	\$	126,558.82
27115-3322-25501	Benefits-Pool Budget	\$	69,197.06
Total FY15 CCA			\$ 195,755.88

RESOLUTION NO. 2015-032

PAGE EIGHT

SECTION 1 (cont'd.)

FY10 LESHSP Resolutions 2011-065
26300-3559-60501 Other-Pool Budget \$ 12,734.97
Total FY10 LESHSP \$ 12,734.97

FY11 LESHSP Resolutions 2012-098
26301-3559-60501 Other-Pool Budget \$ 20,235.94
Total FY11 LESHSP \$ 20,235.94

FY13 LESHSP Resolutions 2014-158
26303-3559-13242 Grant-Federal-State Pass- Through \$ 245,056.55

26303-3559-45501 Contracts-Pool Budget \$ 1,200.00
26303-3559-60501 Other-Pool Budget \$ 18,690.14
26303-3559-70501 Equipment-Pool Budget \$ 210,000.00
Total FY13 LESHSP \$ 229,890.14

FY14 LESHSP Resolutions 2014-510
26304-3559-13242 Grant-Federal-State Pass- Through \$ 313,631.00

26304-3559-45501 Contracts-Pool Budget \$ 5,000.00
26304-3559-60501 Other-Pool Budget \$ 58,631.00
26304-3559-70501 Equipment-Pool Budget \$ 250,000.00
Total FY14 LESHSP \$ 313,631.00

FY12-15 SAMHSA JOINT DRUG COURT Resolutions 2014-018
23322-3158-13241 Federal Grant \$ 36,594.04

23322-3158-60501 Other-Pool Budget \$ 52,536.00
Total FY12-15 SAMHSA JOINT DRUG COURT \$ 52,536.00

FY12-15 BJA JOINT DRUG COURT Resolutions 2014-510
23352-3158-13241 Federal Grant \$ 133,059.77

23352-3158-45501 Contracts-Pool Budget \$ 131,095.22
23352-3158-60501 Other-Pool Budget \$ 1,964.55
Total FY12-15 BJA JOINT DRUG COURT \$ 133,059.77

FY15 OCJS TRAFFIC SAFETY Resolutions 2014-512
22535-3158-13242 Grant-State-Non Federal Funds \$ 79,585.23

RESOLUTION NO. 2015-032

PAGE NINE

SECTION 1 (cont'd.)

22535-3158-20501	Salaries-Pool Budget	\$ 39,622.50
22535-3158-25501	Benefits-Pool Budget	\$ 16,027.30
22535-3158-30501	Supplies-Pool Budget	\$ 14,402.08
22535-3158-37501	Travel-Pool Budget	\$ 3,935.43
22535-3158-60501	Other-Pool Budget	\$ 4,808.60
Total FY15 OCJS TRAFFIC SAFETY		\$ 78,795.91

FY15 OCJS COVERDELL	Resolutions 2014-536	
23635-3109-13242	Grant-State-Non Federal Funds	\$ 2,010.50
23635-3109-37501	Travel-Pool Budget	\$ 2,010.50
Total FY15 OCJS COVERDELL		\$ 2,010.50

FY13 SHSP	Resolutions 2014-088	
26033-3559-13242	Grant-State-Non Federal Funds	\$ 301,771.04
26033-3559-70501	Equipment Pool Budget	\$ 128,358.19
Total FY13 SHSP		\$ 128,358.19

FY14 SHSP	Resolutions 2014-510	
26034-3559-13243	Grant-Federal-Local Pass-through	\$ 183,738.00
26034-3559-35501	Material-Pool Budget	\$ 183,738.00
Total FY14 SHSP		\$ 183,738.00

SPECIAL MMRS	Resolutions 2014-444	
26234-3559-30501	Supplies-Pool Budget	\$ 5,739.00
26234-3559-35501	Material-Pool Budget	\$ 98,689.00
26234-3559-37501	Travel-Pool Budget	\$ 99,890.00
26234-3559-60501	Other-Pool Budget	\$ 15,000.00
26234-3559-70501	Equipment Pool Budget	\$ 60,000.00
Total SPECIAL MMRS		\$ 279,318.00

FY15 SEARCH & RESCUE	Resolutions 2014-574	
26025-3559-13271	Grants-State-Non Federal Funds	\$ 5,000.00
26025-3559-35501	Material-Pool Budget	\$ 5,000.00

RESOLUTION NO. 2015-032

PAGE TEN

SECTION 1 (cont'd.)

Total FY15 SEARCH & RESCUE \$ 5,000.00

FY15 SEARCH & RESCUE – WATER Resolutions 2014-573
26135-3559-13271 Grants-State-Non Federal Funds \$ 4,375.00

26135-3559-35501 Material-Pool Budget \$ 4,375.00

Total FY15 SEARCH & RESCUE – WATER \$ 4,375.00

SORT Operating Budget Resolutions 2013-493
23192-3112-35501 Material-Pool Budget \$ 80,970.74

Total SORT Operating Budget \$ 80,970.74

EMA Operating Budget Resolutions 2013-493
26003-3551-30501 Supplies- Pool Budget \$ 90,519.65

Total EMA Operating Budget \$ 90,519.65

ODRC SMART Fund Resolutions 2014-186A
22514-3336-13271 Grant-State Non Federal Funds \$ 170,654.00

22514-3336-20501 Salary-Pool Budget \$ 111,060.00

22514-3336-25501 Benefits-Pool Budget \$ 57,678.00

22514-3336-60501 Other Pool Budget \$ 344,374.01

Total ODRC SMART \$ 513,112.01

ODRC PIIG Fund Resolutions 2014-022
27409-3336-13271 Grant-State Non Federal Funds \$ 62,510.90

27409-3336-20501 Salary-Pool Budget \$ 27,333.00

27409-3336-25501 Benefits-Pool Budget \$ 19,477.23

27409-3336-30501 Supplies Pool Budget \$ 6,687.89

27409-3336-37501 Travel & Training Pool Budget \$ 1,136.00

27409-3336-60501 Other Pool Budget \$ 5,050.51

27409-3336-70501 Equipment-Pool Budget \$ 372.53

Total ODRC PIIG \$ 60,057.16

HWAP – DOE Resolutions 2014-295
27704-6330-20501 Salary-Pool Budget \$ 5,212.35

SECTION 1 (cont'd.)

27704-6330-25501	Benefits-Pool Budget	\$ 3,465.31
27704-6330-56201	Liability-Pool Budget	\$ 2,600.00
27704-6330-56301	Support/Labor-Pool Budget	\$ 4,170.63
27704-6330-56401	Materials-Pool Budget	\$ 8,482.40
27704-6330-56501	Training and Tech Assistance-Pool Budget	\$ 9,712.32
27704-6330-56801	Health and Safety-Pool Budget	\$ <u>177.31</u>
Total HWAP - DOE		\$ 33,820.32

HWAP - HHS		Resolutions 2014-295
23154-6330-20501	Salary-Pool Budget	\$ 104,776.06
23154-6330-25501	Benefits-Pool Budget	\$ 46,518.51
23154-6330-56101	Administration-Pool Budget	\$ 7,247.89
23154-6330-56301	Support/Labor-Pool Budget	\$ 112,154.48
23154-6330-56401	Materials-Pool Budget	\$ 81,384.52
23154-6330-56801	Health and Safety-Pool Budget	\$ <u>90,871.27</u>
Total HWAP - HHS		\$ 442,952.73

Program Income		Resolutions 2014-041
23009-6330-60501	Other Expenses-Pool Budget	\$ <u>106,323.05</u>
Total Program Income		\$ 106,323.05

First Energy		Resolutions 2014-341
23035-6330-45501	Contract Services -Pool Budget	\$ <u>152,753.00</u>
Total First Energy		\$ 152,753.00

Area Office on Aging		Resolutions 2014-042
23215-6330-45501	Contract Services -Pool Budget	\$ <u>9,400.00</u>
Total AOA		\$ 9,400.00

Home Sewage Treatment System		Resolutions 2014-557
22028-6115-67029	Salary-Pool Budget	\$ <u>23,585.88</u>
Total HSTS		\$ 23,585.88

Akron Lead Reduction Grant		Resolutions 2013-493
22038-6159-45501	Contract Services -Pool Budget	\$ <u>62,993.34</u>
Total ALRG		\$ 62,993.34

GHD Lead Hazard Control Grant		Resolutions 2014-120
22039-6160-13215	Federal Funding	\$ 1,859,107.97

RESOLUTION NO. 2015-032

PAGE TWELVE

SECTION 1 (cont'd.)

22039-6160-20501	Salary-Pool Budget	\$ 178,823.68
22039-6160-25501	Benefits-Pool Budget	\$ 68,926.56
22039-6160-30501	Supplies Pool Budget	\$ 2,000.00
22039-6160-37501	Travel & Training Pool Budget	\$ 8,610.00
22039-6160-45501	Contract Services -Pool Budget	\$ 1,444,575.59
22039-6160-70501	Equipment-Pool Budget	\$ 3,185.00
22039-6160-84999	Transfer Out	\$ <u>2,890.02</u>
Total GHD Lead		\$ 1,709,010.85

Fuel Fund Administration	Resolutions 2014-178	
22045-6215-60501	Other Pool Budget	\$ <u>4,505.55</u>
Total Fuel Fund		\$ 4,505.55

AMHA – Economic Development	Resolutions 2014-455	
28617-6217-60501	Other Pool Budget	\$ <u>563.67</u>
Total AMHA		\$ 563.67

1 GRANT TOTAL – ALL APPROPRIATIONS \$10,773,819.37

2
3 SECTION 2

4
5 The County Fiscal Officer is hereby authorized and directed to effect the within
6 appropriations.

7
8 SECTION 3

9
10 This Resolution is hereby declared an emergency in the interest of the health, safety and
11 welfare of the citizens of the County of Summit and for the further reason to provide for the
12 necessary appropriations for the Court of Common Pleas – Juvenile Division, for the Prosecutor,
13 Executive's Department of Communications, Youth Employment for Success Program, Sheriff,
14 the Executive's Department of Law, Insurance and Risk Management – Division of Public
15 Safety, and the Executive's Department of Community and Economic Development carryover
16 grants.

17
18 SECTION 4

19
20 Provided this Resolution receives the affirmative vote of eight members, it shall take
21 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
22 effect and be in force at the earliest time provided by law.

RESOLUTION NO. 2015-032
PAGE THIRTEEN

SECTION 5

1
2 It is found and determined that all formal actions of this Council concerning and relating
3 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
4 deliberations of this Council and of any of its committees that resulted in such formal action,
5 were in meetings open to the public, in compliance with all legal requirements, including Section
6 121.22 of the Ohio Revised Code.
7
8

9 INTRODUCED January 26, 2015

10
11 ADOPTED January 26, 2015

12
13
14
15 
16 _____
17 CLERK OF COUNCIL



PRESIDENT OF COUNCIL

18 APPROVED January 27, 2015

19
20 
21 _____
22 EXECUTIVE

23 ENACTED EFFECTIVE January 27, 2015

Voice Vote: 11-0: YES: Comunale, Crawford, Donofrio, Feeman, Kostandaras,
Kurt, Lee, Prentice, Rodgers, Schmidt, Shapiro