

1 RESOLUTION NO. 2015-386

2
3 SPONSOR Mr. Pry

4
5 DATE SEPTEMBER 21, 2015

COMMITTEE Human Services

6
7 **A Resolution increasing appropriations in the amount of \$423,119.00, in various Job and**
8 **Family services public assistance funds and further adjusting appropriations, in the**
9 **amount of \$455,000.00, for the Executive's Department of Job and Family Services, and**
10 **declaring an emergency.**

11
12 WHEREAS, on 7/10/15, the County Executive's Department of Job and Family Services
13 ("DJFS") received a new State Fiscal Year 2015 Medicaid Special Project Enhanced Match
14 allocation in the amount of \$39,219.00, which is eligible for a Federal pass-thru match of
15 \$117,657.00, for a total of \$156,876.00; and

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17 WHEREAS, on 7/20/15, DJFS received an increase of \$173,580.00 to its Federal Fiscal
18 Year 2015 ("FFY15") Food Assistance Employment & Training allocation; and

19
20 WHEREAS, on 8/11/15, DJFS received an increase of \$92,663.07 to its FFY15
21 Temporary Assistance to Needy Families Summer Youth Allocation; and

22
23 WHEREAS, the total increase in allocations for the aforementioned programs and related
24 funds is \$423,119.00, which it is necessary to appropriate; and

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26 WHEREAS, DJFS further requests an appropriations adjustment, in the amount of
27 \$455,000.00; and

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29 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
30 that it is necessary and in the best interest of the County of Summit to increase appropriations, in
31 the amount of \$423,119.00, in the aforementioned funds and adjust appropriations, in the amount
32 of \$455,000.00;

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34 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
35 of Ohio, that:

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37 SECTION 1

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39 Appropriations are hereby adjusted and increased as follows:

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<u>ACCOUNT No.</u>	<u>DESCRIPTION</u>	<u>DECREASE</u>	<u>INCREASE</u>
20011-7103-25501	JFS-Shared Costs - Benefits	\$200,000.00	
20011-7103-55101	JFS-Shared Costs - Operations	<u>\$255,000.00</u>	
20011-7125-55401	TANF Title XX Services-Maintenance		\$100,000.00
20011-7128-20501	Medicaid Enhancement - Salaries		290,000.00
20011-7128-25501	Medicaid Enhancement - Benefits		<u>65,000.00</u>
Total Adjustments		\$455,000.00	\$455,000.00
20011-7105-20501	JFS-Family Support Serv-Salaries		\$330,456.00
20011-7138-55701	Summer Youth Program-Purchased Serv		<u>92,663.00</u>
Total Appropriations			\$423,119.00

1 RESOLUTION NO. 2015-386

2 PAGE TWO

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4 SECTION 2

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6 This Resolution is hereby declared an emergency in the interest of the health, safety and
7 welfare of the citizens of the County of Summit and for the further reason that it is necessary to
8 immediately increase appropriations in the amount of \$423,119.00, in the aforementioned funds
9 and further to adjusting appropriations, in the amount of \$455,000.00, to better meet the needs of
10 the County Executive's Department of Job and Family Services in serving its clients.

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12 SECTION 3

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14 Provided this Resolution receives the affirmative vote of eight members, it shall take
15 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
16 effect and be in force at the earliest time provided by law.

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18 SECTION 4

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20 It is found and determined that all formal actions of this Council concerning and relating
21 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
22 deliberations of this Council and of any of its committees that resulted in such formal action,
23 were in meetings open to the public, in compliance with all legal requirements, including Section
24 121.22 of the Ohio Revised Code.

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26
27 INTRODUCED August 31, 2015

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29 ADOPTED SEPTEMBER 21, 2015

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33 CLERK OF COUNCIL

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41 PRESIDENT OF COUNCIL

42 APPROVED SEPTEMBER 22, 2015

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46 EXECUTIVE

47 ENACTED EFFECTIVE SEPTEMBER 22, 2015

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