

1 RESOLUTION NO. 2013-023

First Reading Passage Requested
(R. Bickett)

2 SPONSOR Mr. Pry

3 DATE January 7, 2013

COMMITTEE Public Safety

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7 **A Resolution appropriating funds in the amount of \$4,114,776.75 in carryover balances in**
8 **various grants for calendar year 2013, for the Court of Common Pleas – Juvenile Division,**
9 **and declaring an emergency.**

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11 WHEREAS, the County of Summit Juvenile Court has carry-over grants from the Ohio
12 Attorney General's Office, the County of Summit Department of Job and Family Services, Ohio
13 Department of Youth Services, the Ohio Department of Mental Health, and the Ohio Office of
14 Criminal Justice Services, in a total amount of \$4,114,776.75; and

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16 WHEREAS, it is necessary to appropriate these carryover funds from 2012 for 2013
17 operations; and

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19 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
20 that the aforementioned appropriations in the amount of \$4,114,776.75 are necessary and in the
21 best interest of the County of Summit.

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23 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
24 of Ohio, that:

25
26 SECTION 1

27 Funds are hereby appropriated as follows:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
28 JV Family Resource Center TANF DJFS FY13		
29 21683-3440-13243	Grant-Federal-Local Pass-through	\$ 261,054.57
30 21683-3440-20501	Salaries-Pool Budget	\$ 195,000.00
31 21683-3440-25501	Benefits-Pool Budget	\$ 66,054.57
32 Total JV Family Resource Center Grant		\$ 261,054.57
33 JV VOCA YR2012 OAG		
34 21513-3421-13242	Grant-Federal-State Pass-through	\$ 27,202.50
35 21513-3421-13230	Local Grant Match-General Fund	\$ 9,067.50
36 21513-3421-13232	IV-E Supplemental Funding	\$ 10,027.47
37 Total VOCA Funding		\$ 46,297.47
38 21513-3421-20501	Salaries-Pool Budget	\$ 34,194.00
39 21513-3421-25501	Benefits-Pool Budget	\$ 12,103.47
40 Total VOCA Grant		\$ 46,297.47
41 JV SVAA FY2012 OAG		
42 21513-3439-13242	Grant-Federal-State Pass-through	\$ 3,286.00
43 21513-3439-30501	Supplies-Pool Budget	\$ 1,986.00
44 21513-3439-60501	Other-Pool Budget	\$ 1,300.00
45 Total SVAA Grant		\$ 3,286.00

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2 PAGE TWO

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4 SECTION 1 (cont'd.)

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6 JV SFY 2013 RECLAIM ODYS 0613

7	21503-3419-13271	Grant-State-Non Federal Funds	<u>\$ 3,425,413.05</u>
8			
9	21503-3419-20501	Salaries-Pool Budget	\$ 1,200,000.00
10	21503-3419-25501	Benefits-Pool Budget	\$ 500,000.00
11	21503-3419-30401	Internal Charge Backs	\$ 6,000.00
12	21503-3419-30501	Supplies-Pool Budget	\$ 30,000.00
13	21503-3419-37501	Travel-Pool Budget	\$ 25,000.00
14	21503-3419-45501	Contracts-Pool Budget	\$ 1,633,783.05
15	21503-3419-65107	Grant Match	<u>\$ 30,630.00</u>
16		Total SFY 2013 RECLAIM GRANT	\$ 3,425,413.05

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18 JV BHJJ Grant 0613

19	21306-3411-13256	Grant-State-Non-Federal	<u>\$ 220,198.81</u>
20			
21	21306-3411-20501	Salaries-Pool Budget	\$ 36,684.90
22	21306-3411-25501	Benefits-Pool Budget	\$ 14,000.00
23	21306-3411-45501	Contracts-Pool Budget	\$ 162,397.46
24	21306-3411-60501	Other-Pool Budget	<u>\$ 7,116.45</u>
25		Total JV BHJJ DMH Funding	\$ 220,198.81

26
27 JV CASA Volunteer Coordinator FFY13 Grant

28	21923-3499-13260	Grant- Other Non Governmental	\$ 28,309.23
29	21923-3499-13232	IV-E Supplemental Funding	<u>\$ 20,818.55</u>
30			\$ 49,127.78
31			
32	21923-3499-30501	Supplies-Pool Budget	\$ 32,000.00
33	21923-3499-60501	Other-Pool Budget	<u>\$ 17,127.78</u>
34		Total CASA Volunteer Coordinator FFY13 Grant	\$ 49,127.78

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36 JV Models for Change ODYS 0612

37	21901-3445-13271	Grant-State non-federal	<u>\$ 33,591.26</u>
38			
39	21901-3445-45501	Contracts-Pool Budget	<u>\$ 33,591.26</u>
40		Total Models for Change ODYS 0612	\$ 33,591.26

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42 JV SFY 2013 WIA Grant

43	21523-3490-13242	Grant-Federal State Pass-through	<u>\$ 75,807.81</u>
44			
45	21523-3490-20501	Salaries-Pool Budget	\$ 32,106.00
46	21523-3490-25501	Benefits-Pool Budget	\$ 10,916.81
47	21523-3490-37501	Travel-Pool Budget	\$ 500.00
48	21523-3490-45501	Contracts-Pool Budget	\$ 28,448.00
49	21523-3490-60501	Other-Pool Budget	<u>\$ 3,837.00</u>
50		Total JV SFY 2012 WIA Grant	\$ 75,807.81

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52 GRANT TOTAL – ALL APPROPRIATIONS \$4,114,776.75

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2 PAGE THREE

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4 SECTION 2

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6 The County Fiscal Officer is hereby authorized and directed to effect the within
7 appropriations.

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9 SECTION 3

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11 This Resolution is hereby declared an emergency in the interest of the health, safety and
12 welfare of the citizens of the County of Summit and for the further reason to immediately
13 provide for the necessary appropriations of the County of Summit Juvenile Court carryover grant
14 funding from 2012 for 2013 operations.

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16 SECTION 4

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18 Provided this Resolution receives the affirmative vote of eight members, it shall take
19 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
20 effect and be in force at the earliest time provided by law.

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22 SECTION 5

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24 It is found and determined that all formal actions of this Council concerning and relating
25 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
26 deliberations of this Council and of any of its committees that resulted in such formal action,
27 were in meetings open to the public, in compliance with all legal requirements, including Section
28 121.22 of the Ohio Revised Code.

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30 INTRODUCED January 7, 2013

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32 ADOPTED January 7, 2013

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36 CLERK OF COUNCIL

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39 PRESIDENT OF COUNCIL

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41 APPROVED January 8, 2013

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43 
44 EXECUTIVE

ENACTED EFFECTIVE January 8, 2013

~~Voice Vote: 11-0. YES: Comunale, Crawford, Feeman, Kostandaras, Kurt Lee, Prentice, Rodgers, Roemer, Shapiro, Schmidt~~

Voice Vote: 11-0. YES: Comunale, Crawford, Feeman, Kostandaras, Kurt Lee, Prentice, Rodgers, Roemer, Shapiro, Schmidt