

1 RESOLUTION NO. 2014-016

2  
3 SPONSOR Mr. Pry

4  
5 DATE January 6, 2014

COMMITTEE Public Safety

6  
7 **A Resolution appropriating funds in the amount of \$1,071,232.07 in carryover balances for**  
8 **various grants for 2014, for the Executive's Department of Law, Insurance and Risk**  
9 **Management – Division of Public Safety, and declaring an emergency.**

10  
11 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -  
12 Division of Public Safety, has carryover grant funding for the State Criminal Alien Assistance  
13 Program ("SCAAP") from the U.S. Department of Justice, Bureau of Justice Assistance, in a  
14 combined total amount of \$12,047.64; and

15  
16 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -  
17 Division of Public Safety, has carryover grant funding for the Justice Assistance Grant ("JAG")  
18 from the City of Akron, in a combined total amount of \$39,768.91; and

19  
20 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -  
21 Division of Public Safety, has carryover grant funding for the State Fiscal Year 2013 Community  
22 Corrections Act ("CCA") grant program from the Ohio Department of Rehabilitation and  
23 Correction, in the amount of \$175,822.72; and

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25 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -  
26 Division of Public Safety, has carryover grant funding for the Law Enforcement State Homeland  
27 Security Program ("LESHSP") from the Ohio Emergency Management Agency ("OEMA"), in a  
28 combined total amount of \$528,273.97; and

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30 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -  
31 Division of Public Safety, has carryover grant funding for the State Homeland Security Program  
32 ("SHSP") from OEMA, in the amount of \$126,194.67; and

33  
34 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -  
35 Division of Public Safety, has carryover grant funding for the Metropolitan Medical Response  
36 System ("MMRS") program from OEMA, in the amount of \$81,648.74; and

37  
38 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -  
39 Division of Public Safety, has carryover funding for the Special Operations Response Team  
40 ("SORT") operating budget, in the amount of \$67,882.95; and

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42 WHEREAS, the Executive's Department of Law, Insurance and Risk Management -  
43 Division of Public Safety, has carryover funding for the Emergency Management Agency  
44 ("EMA") operating budget, in the amount of \$39,592.47; and

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46 WHEREAS, it is necessary to appropriate these carryover funds from 2013 totaling  
47 \$1,071,232.07 for 2014 operations; and

48  
49 WHEREAS, this Council finds and determines, after reviewing all pertinent information,  
50 that it is necessary and in the best interest of the County of Summit to appropriate the  
51 aforementioned carryover funds in the amount of \$1,071,232.07;

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4 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State  
5 of Ohio, that:

6  
7 SECTION 1

8  
9 Funds are hereby appropriated as follows:

10	ACCOUNT NO.	DESCRIPTION	AMOUNT
11	<u>FY06 SCAAP</u>		
12	23646-3115-30501	Supplies Pool Budget	\$2,000.00
13	23646-3115-45501	Contracts Pool Budget	\$7,000.00
	23646-3115-60501	Other Pool Budget	\$1,500.00
	23646-3115-70501	Equipment Pool Budget	<u>\$1,320.95</u>
	<u>Total FY06 SCAAP</u>		\$11,820.95
14	<u>FY07 SCAAP</u>		
15	23647-3115-60501	Other Pool Budget	<u>\$183.69</u>
	<u>Total FY07 SCAAP</u>		\$183.69
16	<u>FY08 SCAAP</u>		
17	23648-3115-60501	Other Pool Budget	<u>\$43.00</u>
	<u>Total FY08 SCAAP</u>		\$43.00
18	<u>FY11 JAG</u>		
19	22501-3158-30501	Supplies Pool Budget	\$1,305.23
	22501-3158-60501	Other Pool Budget	<u>\$1,857.29</u>
	<u>Total FY11 JAG</u>		\$3,162.52
20	<u>FY12 JAG</u>		
21	22502-3158-30501	Supplies Pool Budget	\$3,800.00
	22502-3158-70501	Equipment Pool Budget	<u>\$3,671.17</u>
	<u>Total FY12 JAG</u>		\$7,471.17
22	<u>FY13 JAG</u>		
23	22503-3158-35501	Supplies Pool Budget	\$25,335.22
	22503-3158-70501	Equipment Pool Budget	<u>\$3,800.00</u>
	<u>Total FY13 JAG</u>		\$29,135.22
24	<u>FY14 CCA</u>		
25	27114-3322-20501	Personal Services – Payroll Adult Prob	\$111,582.86
	27114-3322-25501	Employee Benefits Adult Prob	<u>\$64,239.86</u>
	<u>Total FY14 CCA</u>		\$175,822.72
26	<u>FY11 LESHSP</u>		
27	26301-3559-60501	Other Pool Budget	\$20,000.00
	26301-3559-70501	Equipment Pool Budget	<u>\$315,381.97</u>
	<u>Total FY11 LESHSP</u>		\$335,381.97
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3  
4 SECTION 1 (cont'd.)

5  
6 FY12 LESHSP

26302-3559-45501	Contracts Pool Budget	\$5,000.00
26302-3559-60501	Other Pool Budget	\$15,000.00
26302-3559-70501	Equipment Pool Budget	<u>\$172,892.00</u>
	<u>Total FY12 LESHSP</u>	\$192,892.00

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8 FY11 SHSP

26031-3559-60501	Other Pool Budget	\$1,428.66
26031-3559-70501	Equipment Pool Budget	<u>\$124,766.01</u>
	<u>Total FY11 SHSP</u>	\$126,194.67

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10 FY11 MMRS

26201-3559-60501	Other Pool Budget	\$1,836.85
26201-3559-70501	Equipment Pool Budget	<u>\$79,811.89</u>
	<u>Total FY11 MMRS</u>	\$81,648.74

11  
12 SORT Operating Budget

23192-3112-35501	Materials Pool Budget	<u>\$67,882.95</u>
	<u>Total SORT Operating Budget</u>	\$67,882.95

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14 EMA Operating Budget

26003-3551-30501	Supplies Pool Budget	\$37,607.60
26003-3551-65501	Subsidies Pool Budget	<u>\$1,984.87</u>
	<u>Total EMA Operating Budget</u>	\$39,592.47

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16 GRANT TOTAL – ALL APPROPRIATIONS \$1,071,232.07

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18 SECTION 2

19  
20 The County Fiscal Officer is hereby authorized and directed to effect the within  
21 appropriations.

22  
23 SECTION 3

24  
25 This Resolution is hereby declared an emergency in the interest of the health, safety and  
26 welfare of the citizens of the County of Summit and for the further reason to provide for the  
27 necessary appropriations for the Executive's Department of Law, Insurance and Risk  
28 Management – Division of Public Safety's 2014 carryover grants.  
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3  
4 SECTION 4

5  
6 Provided this Resolution receives the affirmative vote of eight members, it shall take  
7 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take  
8 effect and be in force at the earliest time provided by law.

9  
10 SECTION 5

11  
12 It is found and determined that all formal actions of this Council concerning and relating  
13 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all  
14 deliberations of this Council and of any of its committees that resulted in such formal action,  
15 were in meetings open to the public, in compliance with all legal requirements, including Section  
16 121.22 of the Ohio Revised Code.

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19 INTRODUCED January 6, 2014

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21 ADOPTED January 6, 2014

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25 CLERK OF COUNCIL

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PRESIDENT OF COUNCIL

APPROVED January 7, 2014

EXECUTIVE

ENACTED EFFECTIVE January 7, 2014

Voice Vote: 10-0 YES: Comunale, Crawford, Feeman, Kostandaras,  
Kurt, Lee, Prentice, Rodgers, Roemer, Schmidt  
ABSENT: Shapiro