

1 RESOLUTION NO. 2014-025

First Reading Passage Requested
(R. Bickett)

2
3 SPONSOR Mr. Pry

4
5 DATE January 6, 2014

COMMITTEE Public Safety

6
7 **A Resolution appropriating funds for the Summit County Court of Common Pleas –**
8 **Juvenile Division in the amount of \$4,729,650.49 in carryover balances in various grants**
9 **for calendar year 2014, for the Court of Common Pleas – Juvenile Division, and declaring**
10 **an emergency.**

11
12 WHEREAS, the Summit County Court of Common Pleas – Juvenile Division has
13 carryover grant funds from the Ohio Attorney General’s Office, the Executive’s Department of
14 Job and Family Services, the Ohio Department of Youth Services, the Ohio Department of
15 Mental Health and the Ohio Office of Criminal Justice Services, in a total amount of
16 \$4,729,650.49; and

17
18 WHEREAS, it is necessary to appropriate these carryover funds from 2013 for 2014
19 operations; and

20
21 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
22 that the aforementioned appropriations in the amount of \$4,729,650.49 are necessary and in the
23 best interest of the County of Summit.

24
25 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
26 of Ohio, that:

27
28 SECTION 1

29 Funds are hereby appropriated as follows:

ACCOUNT NO.	DESCRIPTION	AMOUNT
JV Family Resource Center TANF DJFS FY14		
21684-3440-13243	Grant-Federal-Local Pass-through	\$ 264,359.96
21684-3440-20501	Salaries-Pool Budget	\$ 171,833.96
21684-3440-25501	Benefits-Pool Budget	\$ 92,526.00
Total JV Family Resource Center Grant		\$ 264,359.96
JV TXX TANF 0914		
21684-3435-13243	Grant-Federal-Local Pass-through	\$ 216,087.80
21684-3435-20501	Salaries-Pool Budget	\$ 140,457.80
21684-3435-25501	Benefits-Pool Budget	\$ 75,630.00
Total JV TXX TANF Grant		\$ 216,087.80
JV VOCA YR2014 OAG		
21514-3421-13242	Grant-Federal-State Pass-through	\$ 19,956.55
21514-3421-13230	Local Grant Match-General Fund	\$ 10,478.00
21514-3421-13232	IV-E Supplemental Funding	\$ 18,088.00
Total VOCA Funding		\$ 48,522.55

3
4 SECTION 1 (cont'd.)

5
6 21514-3421-20501 Salaries-Pool Budget \$ 36,391.55
7 21514-3421-25501 Benefits-Pool Budget \$ 12,131.00
8 Total VOCA Grant \$ 48,522.55
9

10 JV SVAA FY2014 OAG
11 21514-3439-13242 Grant-Federal-State Pass-through \$ 3,286.00
12
13 21514-3439-30501 Supplies-Pool Budget \$ 1,986.00
14 21514-3439-60501 Other-Pool Budget \$ 1,300.00
15 Total SVAA Grant \$ 3,286.00
16

17 JV SFY 2014 RECLAIM ODYS 0614
18 21504-3419-13271 Grant-State-Non Federal Funds \$ 3,258,842.83
19
20 21504-3419-20501 Salaries-Pool Budget \$ 1,400,000.00
21 21504-3419-25501 Benefits-Pool Budget \$ 700,000.00
22 21504-3419-30401 Internal Charge Backs \$ 20,000.00
23 21504-3419-30501 Supplies-Pool Budget \$ 30,000.00
24 21504-3419-37501 Travel-Pool Budget \$ 25,000.00
25 21504-3419-45501 Contracts-Pool Budget \$ 1,113,842.83
26 Total SFY 2014 RECLAIM GRANT \$ 3,258,842.83
27

28 JV BHJJ Grant 0614
29 21307-3411-13256 Grant-State-Non-Federal \$ 287,197.74
30
31 21307-3411-20501 Salaries-Pool Budget \$ 30,000.00
32 21307-3411-25501 Benefits-Pool Budget \$ 15,000.00
33 21307-3411-45501 Contracts-Pool Budget \$ 230,026.74
34 21307-3411-60501 Other-Pool Budget \$ 12,171.00
35 Total JV BHJJ DMH Funding \$ 287,197.74
36

37 JV CASA Volunteer Coordinator FFY14 Grant
38 21954-3499-13244 Grant-Federal State Pass-through \$ 34,515.22
39
40 21954-3499-20501 Supplies-Pool Budget \$ 20,647.22
41 21954-3499-25501 Benefits-Pool Budget \$ 11,118.00
42 21954-3499-60501 Other-Pool Budget \$ 2,750.00
43 Total CASA Volunteer Coordinator FFY14 Grant \$ 34,515.22
44

45 JV PRA Research Grant Program
46 21971-3499-13244 Grant-Federal-Other Pass Through \$ 11,537.41
47
48 21971-3499-20501 Supplies-Pool Budget \$ 7,537.41
49 21971-3499-25501 Benefits-Pool Budget \$ 4,000.00
50 Total \$ 11,537.41
51
52

1 RESOLUTION NO. 2014-025

2 PAGE THREE

3
4 SECTION 1 (cont'd.)

5
6 JV SFY 2014 WIA Grant

7	21524-3490-13242	Grant-Federal State Pass-through	\$ 69,158.32
8			
9	21524-3490-20501	Salaries-Pool Budget	\$ 32,537.81
10	21524-3490-25501	Benefits-Pool Budget	\$ 16,463.70
11	21524-3490-37501	Travel-Pool Budget	\$ 461.01
12	21524-3490-45501	Contracts-Pool Budget	\$ 14,550.70
13	21524-3490-60501	Other-Pool Budget	<u>\$ 5,145.10</u>
14	Total JV SFY 2014 WIA Grant		\$ 69,158.32

15
16 OJJDP FFY14 Grant

17	21980-3499-13241	Grant-Federal State Pass-through	\$ 536,142.66
18			
19	21980-3499-20501	Supplies-Pool Budget	\$ 255,168.80
20	21980-3499-25501	Benefits-Pool Budget	\$ 138,137.66
21	21980-3499-60501	Other-Pool Budget	<u>\$ 142,836.00</u>
22	Total OJJDP FFY14 Grant		\$ 536,142.66

23
24 GRANT TOTAL – ALL APPROPRIATIONS \$4,729,650.49

25
26 SECTION 2

27
28 The County Fiscal Officer is hereby authorized and directed to effect the above
29 appropriations.

30
31 SECTION 3

32
33 This Resolution is hereby declared an emergency in the interest of the health, safety and
34 welfare of the citizens of the County of Summit and for the further reason of immediately
35 appropriating said funds so that the Court of Common Pleas – Juvenile Division may continue
36 operations under the grants.

37
38 SECTION 4

39
40 Provided this Resolution receives the affirmative vote of eight members, it shall take
41 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
42 effect and be in force at the earliest time provided by law.

43
44 SECTION 5

45
46 It is found and determined that all formal actions of this Council concerning and relating
47 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
48 deliberations of this Council and of any of its committees that resulted in such formal action,
49 were in meetings open to the public, in compliance with all legal requirements, including Section
50 121.22 of the Ohio Revised Code.
51

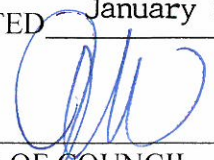
1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19

RESOLUTION NO. 2014-025

PAGE FOUR

INTRODUCED January 6, 2014

ADOPTED January 6, 2014

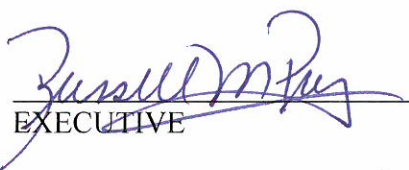


CLERK OF COUNCIL



PRESIDENT OF COUNCIL

APPROVED January 7, 2014



EXECUTIVE

ENACTED EFFECTIVE January 7, 2014

Voice Vote: 10-0 YES: Comunale, Crawford, Feeman, Kostandaras,
Kurt, Lee, Prentice, Rodgers, Roemer, Schmidt
ABSENT: Shapiro