

1 RESOLUTION NO. 2018-036
2 PAGE TWO
3 SECTION 1 (Cont.)
4
5

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
20093-7266-55101	Operations-Pool Budget	<u>12,250.00</u>
Total Expenditure		12,250.00
Total Job and Family Services		292,924.47
 <u>Juvenile Court</u>		
Juvenile Ct Public Safety Grants		
21311-3411-13000	Grants-Local Government-Non Federal	<u>280,280.35</u>
Total Revenue		280,280.35
21311-3411-20501	Personal Services-Payroll-Pool Budg	34,530.40
21311-3411-25501	Employee Benefits-Pool Budget	10,787.36
21311-3411-45501	Contract Services-Pool Budget	202,581.00
21311-3411-60501	Other Expenses-Pool Budget	<u>3,000.00</u>
Total Expenditure		250,898.76
 Reclaim ODYS 0618		
21508-3419-13271	Grants-State-Non Federal Funds	<u>2,041,020.32</u>
Total Revenue		2,041,020.32
21508-3419-20501	Personal Services-Payroll-Pool Budg	1,533,851.98
21508-3419-25501	Employee Benefits-Pool Budget	603,630.91
21508-3419-30401	Internal Charge Backs-Pool Budg	6,000.00
21508-3419-30501	Supplies-Pool Budget	28,944.63
21508-3419-37501	Travel & Expense-Pool Budget	21,039.77
21508-3419-45501	Contract Services-Pool Budget	1,251,325.84
21508-3419-65107	Local Grant Match	37,440.00
Total Expenditure		<u>3,482,233.13</u>
 Victims of Crime Act FFY18		
21518-3421-13230	Grant Match-General Fund	42,793.89
21518-3421-13242	Grant-Federal-State Pass-Through	152,015.44
21518-3439-13242	Grant-Federal-State Pass-Through	<u>2,464.57</u>
Total Revenue		197,273.90

1 RESOLUTION NO. 2018-036

2 PAGE THREE

3
4 SECTION 1 (Cont.)

5
6

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
21518-3421-20501	Personal Services-Payroll-Pool Budg	101,601.25
21518-3421-25501	Employee Benefits-Pool Budget	65,051.08
21518-3439-60501	Other Expenses-Pool Budget	3,286.10
Total Expenditure		<u>169,938.43</u>

JV TANF Youth Employment JFS FY18

21528-3435-13231	Grant Match-Other	20,000.00
21528-3435-13242	Grant-Federal-State Pass-Through	<u>102,904.80</u>
Total Revenue		122,904.80

21528-3435-20501	Personal Services-Payroll-Pool Budg	52,333.86
21528-3435-25501	Employee Benefits-Pool Budget	29,895.59
21528-3435-45501	Contract Services-Pool Budget	<u>26,612.38</u>

Total Expenditure 108,841.83

JV Family Resrc Ctr TANF FFY18

21688-3435-13231	Grant Match-Other	45,000.00
21688-3435-13243	Grant-Federal-Local Pass-Through	246,034.78
21688-3440-13231	Grant Match-Other	81,000.00
21688-3440-13243	Grant-Federal-Local Pass-Through	<u>401,754.89</u>

Total Revenue 773,789.67

21688-3435-20501	Personal Services-Payroll-Pool Budg	173,908.77
21688-3435-25501	Employee Benefits-Pool Budget	63,762.79
21688-3435-37501	Travel & Expense-Pool Budget	17,892.46
21688-3440-20501	Personal Services-Payroll-Pool Budg	250,446.19
21688-3440-25501	Employee Benefits-Pool Budget	123,759.68
21688-3440-37501	Travel & Expense-Pool Budget	<u>17,902.00</u>

Total Expenditure 647,671.89

JV TRI-CEP Ohio Addict Treat Prg

21981-3499-13271	Grants-State-Non Federal Funds	<u>5,250.00</u>
------------------	--------------------------------	-----------------

Total Revenue 5,250.00

1
2
3
4
5
6

RESOLUTION NO. 2018-036

PAGE FOUR

SECTION 1 (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
21981-3499-45501	Contract Services-Pool Budget	<u>7,876.96</u>
Total Expenditure		7,876.96
JV OJJDP Family Drug Court SSRP		
21982-3499-45501	Contract Services-Pool Budget	<u>2,237.50</u>
Total Expenditure		2,237.50
JV JDAI Deep End Site Support		
21986-3499-45501	Contract Services-Pool Budget	<u>19,958.77</u>
Total Expenditure		19,958.77
JV ADM Mental Health Services Grant		
21988-3499-13256	Grants-Local Government-Non Federal	<u>171,858.62</u>
Total Revenue		171,858.62
21988-3499-20501	Personal Services-Payroll-Pool Budg	50,643.61
21988-3499-25501	Employee Benefits-Pool Budget	35,034.45
21988-3499-45501	Contract Services-Pool Budget	<u>53,180.14</u>
Total Expenditure		138,858.20
JV HOME Choice Grant		
21990-3499-13243	Grant-Federal-Local Pass-Through	<u>109,600.00</u>
Total Revenue		109,600.00
21990-3499-30501	Supplies-Pool Budget	48,033.00
21990-3499-45501	Contract Services-Pool Budget	62,510.77
21990-3499-65107	Local Grant Match	<u>84,408.63</u>
Total Expenditure		194,952.40
Juv Ct-Prohibitions Diversion Prog		
28643-3443-45501	Contract Services-Pool Budget	<u>3,845.00</u>
Total Expenditure		3,845.00

1 RESOLUTION NO. 2018-036
2 PAGE FIVE
3 SECTION 1 (Cont.)
4
5

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Juv Indigent Driver Alcohol Trt		
28645-3447-45501	Contract Services-Pool Budget	<u>32,893.67</u>
Total Expenditure		32,893.67
Total Juvenile Court		5,060,206.54
<u>Executive - Department of Development</u>		
EECBG Revolving Loan		
22025-6113-78501	Capital Outlay-Pool Budget	<u>28,454.13</u>
Total Expenditure		28,454.13
Home Sewage Treatment System		
22028-6115-13271	Grants-State-Non Federal Funds	75,807.65
22028-6116-13231	Grant Match-Other	<u>26,651.40</u>
Total Revenue		102,459.05
Akron Lead Reduction Grant		
22038-6159-60501	Other Expenses-Pool Budget	<u>231.94</u>
Total Expenditure		231.94
GHD Lead Hazard Control 2016-2019		
22041-6160-13243	Grant-Federal-Local Pass-Through	<u>1,637,316.30</u>
Total Revenue		1,637,316.30
22041-6160-20501	Personal Services-Payroll-Pool Budg	86,107.65
22041-6160-25501	Employee Benefits-Pool Budget	43,086.37
22041-6160-37501	Travel & Expense-Pool Budget	8,429.72
22041-6160-45501	Contract Services-Pool Budget	<u>957,925.31</u>
Total Expenditure		1,095,549.05
Fuel Fund Administration		
22045-6215-60501	Other Expenses-Pool Budget	<u>524.65</u>
Total Expenditure		524.65

1 RESOLUTION NO. 2018-036

2 PAGE SIX

3
4 SECTION 1 (Cont.)

5
6

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
HSTS EPA 2017		
22057-6115-13271	Grants-State-Non Federal Funds	300,000.00
22057-6116-13231	Grant Match-Other	<u>60,000.00</u>
Total Revenue		360,000.00
22057-6115-67029	Water & Sewer	187,764.30
22057-6116-67029	Water & Sewer	<u>46,755.60</u>
Total Expenditure		234,519.90
Permanent HWAP Income Fund		
23009-6330-60501	Other Expenses-Pool Budget	<u>167,393.89</u>
Total Expenditure		167,393.89
HWAP-First Energy PY15-16		
23036-6330-84999	Transfers Out	<u>16,739.75</u>
Total Expenditure		16,739.75
HWAP-First Energy PY16-17		
23037-6330-84999	Transfers Out	<u>62,984.49</u>
Total Expenditure		62,984.49
HWAP-First Energy PY17-18		
23038-6330-13000	Grants-Local Government-Non Federal	<u>185,000.00</u>
Total Revenue		185,000.00
23038-6330-45501	Contract Services-Pool Budget	<u>125,732.50</u>
Total Expenditure		125,732.50
HWAP-HHS 2017		
23157-6330-13241	Grant-Federal	<u>519,727.30</u>
Total Revenue		519,727.30

1 RESOLUTION NO. 2018-036

2 PAGE SEVEN

3
4 SECTION 1 (Cont.)

5
6

ACCOUNT NO.	DESCRIPTION	AMOUNT
23157-6330-20501	Personal Services-Payroll-Pool Budg	95,381.34
23157-6330-25501	Employee Benefits-Pool Budget	31,448.62
23157-6330-56101	HWAP-Administration-Pool Budget	8,797.44
23157-6330-56301	HWAP-Support-Pool Budget /Labor	118,962.77
23157-6330-56401	HWAP-Material-Pool Budget	111,772.50
23157-6330-56801	HWAP-Health & Safety-Pool Budget	<u>100,896.37</u>

Total Expenditure 467,259.04

Area Office on Aging Grant 18

23218-6330-13271 Grants-State-Non Federal Funds 10,000.00

Total Revenue 10,000.00

23218-6330-45501 Contract Services-Pool Budget 7,107.15

Total Expenditure 7,107.15

HWAP-DOE 2017

27707-6330-13241 Grant-Federal 248,718.36

Total Revenue 248,718.36

27707-6330-20501	Personal Services-Payroll-Pool Budg	20,150.95
27707-6330-25501	Employee Benefits-Pool Budget	5,956.22
27707-6330-56101	HWAP-Administration-Pool Budget	2,500.00
27707-6330-56301	HWAP-Support-Pool Budget /Labor	74,874.08
27707-6330-56401	HWAP-Material-Pool Budget	49,034.43
27707-6330-56501	HWAP-Training & Tech-Pool Budget	7,637.30
27707-6330-56801	HWAP-Health & Safety-Pool Budget	<u>16,945.89</u>

Total Expenditure 177,098.87

AMHA-Economic Development

28617-6217-60501 Other Expenses-Pool Budget 619.05

Total Expenditure 619.05

Total Executive - Department of Development 2,384,214.41

1 RESOLUTION NO. 2018-036

2 PAGE EIGHT

3 SECTION 1 (Cont.)

4 ACCOUNT NO. DESCRIPTION AMOUNT

Executive - Department of Law

Law OHRAB Edwin Shaw FY15

23175-1117-30501 Supplies-Pool Budget 23.76

Total Expenditure 23.76

Total Executive - Department of Law 23.76

Executive - Department of Public Safety

PS-JAG Byrne Grant Akron14

22504-3158-70501 Equipment-Pool Budget 1,759.38

Total Expenditure 1,759.38

PS-JAG Byrne Grant Akron15

22505-3158-13243 Grant-Federal-Local Pass-Through 21,304.91

Total Revenue 21,304.91

22505-3158-35501 Material-Pool Budget 4,004.00

22505-3158-45501 Contract Services-Pool Budget 6,000.00

22505-3158-60501 Other Expenses-Pool Budget 2,800.91

22505-3158-70501 Equipment-Pool Budget 7,000.00

Total Expenditure 19,804.91

PS-JAG Byrne Grant Akron16

22506-3158-13243 Grant-Federal-Local Pass-Through 26,633.59

Total Revenue 26,633.59

22506-3158-35501 Material-Pool Budget 10,329.28

22506-3158-70501 Equipment-Pool Budget 11,700.00

Total Expenditure 22,029.28

PS MacArthur Foundation Innovation

22521-3158-13260 Grants-Other-Non Governmental 50,000.00

Total Revenue 50,000.00

1 RESOLUTION NO. 2018-036

2 PAGE NINE

3 SECTION 1 (Cont.)

4 ACCOUNT NO. DESCRIPTION AMOUNT

22521-3158-20501 Personal Services-Payroll-Pool Budg 15,000.00

22521-3158-25501 Employee Benefits-Pool Budget 2,150.00

Total Expenditure 17,150.00

PS Local Government Safety Capital

22522-3158-13271 Grants-State-Non Federal Funds 500,000.00

Total Revenue 500,000.00

22522-3158-45501 Contract Services-Pool Budget 500,000.00

Total Expenditure 500,000.00

PS TCAP ODRC FY18

22548-3158-13271 Grants-State-Non Federal Funds 891,199.00

Total Revenue 891,199.00

22548-3158-20501 Personal Services-Payroll-Pool Budg 243,188.51

22548-3158-25501 Employee Benefits-Pool Budget 163,313.76

22548-3158-45501 Contract Services-Pool Budget 666,399.00

Total Expenditure 1,072,901.27

PS Multi Drug Court SAMHSA FY17

23327-3158-13241 Grant-Federal 325,000.00

Total Revenue 325,000.00

23327-3158-45501 Contract Services-Pool Budget 323,700.00

23327-3158-60501 Other Expenses-Pool Budget 1,300.00

Total Expenditure 325,000.00

Criminal Alien Assist Prg 2016

23616-3158-60501 Other Expenses-Pool Budget 10,760.25

Total Expenditure 10,760.25

Criminal Alien Assistance Prg 05

23645-3158-70501 Equipment-Pool Budget 6,829.00

1
2
3
4

RESOLUTION NO. 2018-036

PAGE TEN

SECTION 1 (Cont.)

ACCOUNT NO. DESCRIPTION AMOUNT

Total Expenditure 6,829.00

Criminal Alien Assistance Prg 12

23646-3115-60501 Other Expenses-Pool Budget 579.64

Total Expenditure 579.64

Total Executive - Department of Public Safety 1,976,813.73

Executive - Department of Public Safety - EMA

Special Operations Response Team

23192-3112-35501 Material-Pool Budget 35,719.35

Total Expenditure 35,719.35

State Homeland Security Prog FY15

26035-3559-13242 Grant-Federal-State Pass-Through 478,688.96

Total Revenue 478,688.96

26035-3559-35501 Material-Pool Budget 230,006.54

Total Expenditure 230,006.54

State Homeland Security Prog FY16

26036-3559-13242 Grant-Federal-State Pass-Through 498,035.49

Total Revenue 498,035.49

26036-3559-35501 Material-Pool Budget 213,464.55

Total Expenditure 213,464.55

State Homeland Security Prog FY17

26037-3559-13242 Grant-Federal-State Pass-Through 658,108.08

Total Revenue 658,108.08

26037-3559-35501 Material-Pool Budget 658,108.08

Total Expenditure 658,108.08

1 RESOLUTION NO. 2018-036

2 PAGE ELEVEN

3
4 SECTION 1 (Cont.)

5
6 ACCOUNT NO. DESCRIPTION AMOUNT

PSEM FY16 Haz Mat Emerg Prep 0916

26226-3559-45501 Contract Services-Pool Budget 3,570.00

Total Expenditure 3,570.00

PSEM FY17 Haz Mat Emerg Prep 0917

26227-3559-13231 Grant Match-Other 3,600.00

26227-3559-13242 Grant-Federal-State Pass-Through 14,400.00

Total Revenue 18,000.00

Special MMRS Planning

26234-3559-30501 Supplies-Pool Budget 4,647.60

26234-3559-35501 Material-Pool Budget 88,789.16

26234-3559-37501 Travel & Expense-Pool Budget 78,992.40

26234-3559-60501 Other Expenses-Pool Budget 14,830.00

26234-3559-70501 Equipment-Pool Budget 60,000.00

Total Expenditure 247,259.16

Law Enforcement - SHSP FY13

26303-3559-60501 Other Expenses-Pool Budget 208.46

Total Expenditure 208.46

Law Enforcement - SHSP FY15

26305-3559-13242 Grant-Federal-State Pass-Through 166,414.22

Total Revenue 166,414.22

26305-3559-30501 Supplies-Pool Budget 425.10

26305-3559-60501 Other Expenses-Pool Budget 14,915.57

26305-3559-70501 Equipment-Pool Budget 93,084.24

Total Expenditure 108,424.91

Law Enforcement - SHSP FY 16

26306-3559-13242 Grant-Federal-State Pass-Through 312,905.55

Total Revenue 312,905.55

1 RESOLUTION NO. 2018-036

2 PAGE TWELVE

3
4 SECTION 1 (Cont.)

5
6

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
26306-3559-60501	Other Expenses-Pool Budget	89,694.55
26306-3559-70501	Equipment-Pool Budget	<u>218,836.00</u>
Total Expenditure		308,530.55
Total Executive - Department of Public Safety-EMA		1,805,291.60

Prosecutor

Violence Against Women Act 16-17

23716-2619-84999 Transfers Out 471.13

Total Expenditure 471.13

Violence Against Women Act 17-18

23717-2619-13230 Grant Match-General Fund 1,732.18

23717-2619-13241 Grant-Federal 11,272.12

Total Revenue 13,004.30

Domestic Violence Unit 1015

23742-2628-13241 Grant-Federal 342,542.14

Total Revenue 342,542.14

23742-2628-20501 Personal Services-Payroll-Pool Budg 170,591.14

23742-2628-25501 Employee Benefits-Pool Budget 101,736.95

23742-2628-37501 Travel & Expense-Pool Budget 8,082.30

Total Expenditure 280,410.39

**PR VOCA-SVAA
0916**

24016-2617-20501 Personal Services-Payroll-Pool Budg 68,014.94

24016-2617-25501 Employee Benefits-Pool Budget 23,808.82

Total Expenditure 91,823.76

7
8
9
10

1 RESOLUTION NO. 2018-036

2 PAGE THIRTEEN

3
4 SECTION 1 (Cont.)

5
6 ACCOUNT NO. DESCRIPTION AMOUNT

PR VOCA-SVAA 0918

24018-2617-13230	Grant Match-General Fund	94,756.51
24018-2617-13242	Grant-Federal-State Pass-Through	456,841.48
24018-2620-13242	Grant-Federal-State Pass-Through	<u>3,470.00</u>

Total Revenue 555,067.99

24018-2617-20501	Personal Services-Payroll-Pool Budg	217,444.71
24018-2617-25501	Employee Benefits-Pool Budget	97,176.31
24018-2617-30501	Supplies-Pool Budget	24,495.00
24018-2617-37501	Travel & Expense-Pool Budget	26,124.17
24018-2617-45501	Contract Services-Pool Budget	110,516.01
24018-2620-25501	Employee Benefits-Pool Budget	<u>3,470.00</u>

Total Expenditure 479,226.20

Total Prosecutor 851,931.48

Sheriff

**Sheriff Drug Unit
2017**

25177-3051-13231	Grant Match-Other	19,435.47
25177-3051-13271	Grants-State-Non Federal Funds	<u>2,338.12</u>

Total Revenue 21,773.59

STEP Enforcement FY18

25398-3051-13242	Grant-Federal-State Pass-Through	<u>85,093.32</u>
------------------	----------------------------------	------------------

Total Revenue 85,093.32

25398-3051-20501	Personal Services-Payroll-Pool Budg	60,760.83
25398-3051-25501	Employee Benefits-Pool Budget	14,135.04
25398-3051-40501	Mtr Veh Fuel/Repair-Pool Budget	3,185.00
25398-3051-60501	Other Expenses-Pool Budget	<u>3,500.00</u>

Total Expenditure 81,580.87

7
8
9

3
4 SECTION 1 (Cont.)

5
6

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Sheriff Drug Unit DL-LEF FY18		
25468-3051-13231	Grant Match-Other	83,333.29
25468-3051-13271	Grants-State-Non Federal Funds	<u>193,977.52</u>
Total Revenue		277,310.81
25468-3051-20501	Personal Services-Payroll-Pool Budg	54,000.00
25468-3051-25501	Employee Benefits-Pool Budget	20,853.38
25468-3051-30501	Supplies-Pool Budget	2,561.06
25468-3051-60501	Other Expenses-Pool Budget	<u>12,025.39</u>
Total Expenditure		89,439.83
Sheriff Drug Unit DL-LEF-A FFY18		
25478-3051-13256	Grants-Local Government-Non Federal	31,034.22
25478-3051-13271	Grants-State-Non Federal Funds	<u>93,102.69</u>
Total Revenue		124,136.91
25478-3051-20501	Personal Services-Payroll-Pool Budg	48,216.85
25478-3051-25501	Employee Benefits-Pool Budget	12,534.94
25478-3051-45501	Contract Services-Pool Budget	28,560.00
25478-3051-70501	Equipment-Pool Budget	<u>33,077.00</u>
Total Expenditure		122,388.79
Safe Communities FY18		
25488-3051-13271	Grants-State-Non Federal Funds	<u>85,000.00</u>
Total Revenue		85,000.00
25488-3051-20501	Personal Services-Payroll-Pool Budg	33,190.52
25488-3051-25501	Employee Benefits-Pool Budget	7,809.11
25488-3051-30501	Supplies-Pool Budget	2,677.10
25488-3051-45501	Contract Services-Pool Budget	24,579.29
25488-3051-60501	Other Expenses-Pool Budget	<u>2,689.19</u>
Total Expenditure		70,945.21

7
8

ACCOUNT NO.	DESCRIPTION	AMOUNT
Safe Communities Coalition Prog		
25578-3051-30501	Supplies-Pool Budget	800.00
25578-3051-60501	Other Expenses-Pool Budget	<u>2,500.00</u>
Total Expenditure		3,300.00
Law Enforcement Liaison 0917		
25587-3051-60501	Other Expenses-Pool Budget	<u>0.02</u>
Total Expenditure		0.02
Law Enforcement Liaison 0918		
25588-3051-13242	Grant-Federal-State Pass-Through	<u>88,322.35</u>
Total Revenue		88,322.35
25588-3051-20501	Personal Services-Payroll-Pool Budg	2,626.00
25588-3051-25501	Employee Benefits-Pool Budget	<u>606.35</u>
Total Expenditure		3,232.35
Sheriff Senior Services 2005		
25595-3051-30501	Supplies-Pool Budget	<u>3,000.00</u>
Total Expenditure		3,000.00
OVI Task Force 2018		
25688-3051-13242	Grant-Federal-State Pass-Through	<u>225,000.00</u>
Total Revenue		225,000.00
25688-3051-20501	Personal Services-Payroll-Pool Budg	50,710.75
25688-3051-25501	Employee Benefits-Pool Budget	11,927.37
25688-3051-30501	Supplies-Pool Budget	5,000.00
25688-3051-37501	Travel & Expense-Pool Budget	4,000.00
25688-3051-40501	Mtr Veh Fuel/Repair-Pool Budget	3,515.46
25688-3051-70501	Equipment-Pool Budget	<u>3,000.00</u>
Total Expenditure		78,153.58
Total Sheriff		452,040.65

1 RESOLUTION NO. 2018-036

2 PAGE SIXTEEN

3
4 SECTION 1 (Cont.)

5
6 ACCOUNT NO. DESCRIPTION AMOUNT

Common Pleas Court

PS SMART Ohio ODRC SFY16-17

22515-3336-20501 Personal Services-Payroll-Pool Budg 77,331.51

22515-3336-25501 Employee Benefits-Pool Budget 28,359.47

Total Expenditure 105,690.98

Adult Prob Int Sup CCA FY18

27118-3322-13271 Grants-State-Non Federal Funds 491,225.00

Total Revenue 491,225.00

27118-3322-20501 Personal Services-Payroll-Pool Budg 307,246.32

27118-3322-25501 Employee Benefits-Pool Budget 230,109.02

Total Expenditure 537,355.34

Psycho Diagnostic Grant

27210-3331-13271 Grants-State-Non Federal Funds 153,159.02

Total Revenue 153,159.02

27210-3331-20501 Personal Services-Payroll-Pool Budg 142,296.35

27210-3331-25501 Employee Benefits-Pool Budget 50,960.65

27210-3331-27150 Consultant Services 48,338.81

27210-3331-30501 Supplies-Pool Budget 7,320.75

27210-3331-37501 Travel & Expense-Pool Budget 6,083.71

Total Expenditure 255,000.27

CPCT Probation Dept Assessment Grnt

27222-2143-13244 Grant-Federal-Other Pass Through 50,000.00

Total Revenue 50,000.00

CPCT ATP Turning Point OMHAS

27223-2143-84999 Transfer Out 40.00

Total Expenditure 40.00

1 RESOLUTION NO. 2018-036

2 PAGE SEVENTEEN

3
4 SECTION 1 (Cont.)

5
6

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
CPCT Specialize Docket SubsidySFY17		
27237-2143-20501	Personal Services-Payroll-Pool Budg	63,752.00
27237-2143-25501	Employee Benefits-Pool Budget	<u>30,039.36</u>
Total Expenditure		93,791.36
 DRC Technology Imp Grant		
27900-2310-70501	Equipment-Pool Budget	<u>3,643.30</u>
Total Expenditure		3,643.30
 Indgnt Drivr Intrloc&Alchl Monitor		
28290-2520-60501	Other Expenses-Pool Budget	<u>8,215.29</u>
Total Expenditure		8,215.29
Total Common Pleas Court		1,003,736.54
 Grand Total All Funds		 13,827,183.18

7
8
9
10 SECTION 2

11
12 The County Fiscal Officer is hereby authorized and directed to effect the within
13 appropriations.

14
15 SECTION 3

16
17 This Resolution is hereby declared an emergency in the interest of the health, safety and
18 welfare of the citizens of Summit County and for the further reason to provide for the necessary
19 appropriations for the Court of Common Pleas – Juvenile Division, the Prosecutor, the Sheriff,
20 the Court of Common Pleas and the Executive’s Departments of Development, Law, Public
21 Safety and Emergency Management carryover grants.

22
23 SECTION 4

24
25 Provided this Resolution receives the affirmative vote of eight members, it shall take
26 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
27 effect and be in force at the earliest time provided by law.
28

1 RESOLUTION NO. 2018-036

2 PAGE EIGHTEEN

3
4 SECTION 5

5
6 It is found and determined that all formal actions of this Council concerning and relating
7 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
8 deliberations of this Council and of any of its committees that resulted in such formal action,
9 were in meetings open to the public, in compliance with all legal requirements, including Section
10 121.22 of the Ohio Revised Code.

11
12
13 INTRODUCED January 29, 2018

14
15 ADOPTED January 29, 2018

16
17 
18 _____
19 CLERK OF COUNCIL

20 
21 _____
22 PRESIDENT OF COUNCIL

23
24 APPROVED January 30, 2018

25 
26 _____
27 EXECUTIVE

ENACTED EFFECTIVE January 30, 2018

Voice Vote: 11-0 YES: Crawford, Dickinson, Donofrio, Feeman, Hamilton, Koehler, Prentice, Rodgers, Schmidt, Walters, Wilhite