

1 RESOLUTION NO. 2018-499

2  
3 SPONSOR Ms. Shapiro

4  
5 DATE December 11, 2018

COMMITTEE Finance

6  
7 **A Resolution approving and adopting the 2019 full operating budget for the Children**  
8 **Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the**  
9 **Developmental Disabilities Board, for the Executive's Department of Finance and Budget,**  
10 **and declaring an emergency.**

11  
12 WHEREAS, this Council's duties include the adoption of an annual operating budget for  
13 the County; and

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15 WHEREAS, the County Executive has proposed a 2019 full operating budget for the  
16 County, including the Children Services Board, the Alcohol, Drug Addiction and Mental Health  
17 Services Board, and the Developmental Disabilities Board; and

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19 WHEREAS, this Council annually adopts the operating budgets for the Children Services  
20 Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental  
21 Disabilities Board, in a Resolution separate from the balance of County operations; and

22  
23 WHEREAS, this Council finds and determines, after reviewing all pertinent information,  
24 that approving and adopting the 2019 full operating budget for the Children Services Board, the  
25 Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental Disabilities  
26 Board is necessary and in the best interest of the County;

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28 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State  
29 of Ohio, that:

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31 SECTION 1

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33 The 2019 full operating budget for the Children Services Board, the Alcohol, Drug  
34 Addiction and Mental Health Services Board, and the Developmental Disabilities Board, as  
35 contained in the following line item appropriations is hereby approved and adopted as follows:

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DESCRIPTION	ACCOUNT	AMOUNT
CHILDREN SERVICES BOARD		
Salaries-Employees	20603-7407-20501	\$20,882,583.00
Fringe Benefits	20603-7407-25501	8,948,400.00
Supplies	20603-7407-30501	458,490.00
Materials	20603-7407-35501	24,000.00
Travel/Continuing Education	20603-7407-37501	700,750.00
Contract Services	20603-7407-45501	19,558,896.00
Other	20603-7407-60501	1,416,447.00
Medical Assistance	20603-7407-69501	183,000.00
Equipment	20603-7407-70501	<u>544,410.00</u>
DEPARTMENT TOTAL		52,716,976.00
DESCRIPTION	ACCOUNT	AMOUNT

## ALCOHOL, DRUG ADDICTION &amp; MENTAL HEALTH SERVICES BOARD

Salaries-Employees	20704-5335-20501	1,782,866.00
Fringe Benefits	20704-5335-25501	649,282.00
Professional Services	20704-5335-27102	67,906.00
Supplies	20704-5335-30501	26,700.00
Travel/Continuing Education	20704-5335-37501	115,205.00
Contract Services	20704-5335-45501	43,496,036.00
Telephones	20704-5335-50501	13,500.00
Insurance	20704-5335-52501	70,518.00
Rentals/Leases	20704-5335-54501	97,985.00
Advertising/Printing	20704-5335-58501	9,500.00
Other	20704-5335-60501	3,789.00
Equipment	20704-5335-70501	<u>30,500.00</u>
DEPARTMENT TOTAL		46,363,787.00

## BOARD OF DEVELOPMENTAL DISABILITIES

Salaries-Employees	20801-5210-20501	16,409,804.00
Fringe Benefits	20801-5210-25501	9,278,922.00
Supplies	20801-5210-30501	431,423.00
Travel/Continuing Education	20801-5210-37501	297,700.00
Contract Services	20801-5210-45501	42,390,743.00
Rentals/Leases	20801-5210-54501	8,000.00
Advertising/Printing	20801-5210-58501	145,000.00
Other	20801-5210-60501	311,817.00
Equipment	20801-5210-70501	304,000.00
Capital Outlay	20801-5210-78501	<u>300,000.00</u>
DEPARTMENT TOTAL		69,877,409.00

## BOARD OF DEVELOPMENTAL DISABILITIES

## CONSOLIDATED DONATIONS FUND

Other	20813-5210-60501	<u>157,980.00</u>
DEPARTMENT TOTAL		157,980.00

**GRAND TOTAL ALL FUNDS****\$169,116,152.00**1  
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1 SECTION 2

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3 The County Fiscal Officer is hereby authorized and directed to effect the within  
4 appropriations.  
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6 SECTION 3

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8 This Resolution is hereby declared an emergency in the interest of the health, safety and  
9 welfare of the citizens of the County of Summit and for the further purpose of immediately  
10 providing appropriations for the Children Services Board, the Alcohol, Drug Addiction and  
11 Mental Health Services Board, and the Developmental Disabilities Board for 2019 prior to the  
12 2019 fiscal year.  
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14 SECTION 4


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16 Provided this Resolution receives the affirmative vote of eight members, it shall take  
17 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take  
18 effect and be in force at the earliest time provided by law.  
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20 SECTION 5

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22 It is found and determined that all formal actions of this Council concerning and relating  
23 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all  
24 deliberations of this Council and of any of its committees that resulted in such formal action,  
25 were in meetings open to the public, in compliance with all legal requirements, including Section  
26 121.22 of the Ohio Revised Code.  
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28  
29 INTRODUCED November 19, 2018

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31 ADOPTED December 11, 2018

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35 \_\_\_\_\_  
36 CLERK OF COUNCIL

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41 PRESIDENT OF COUNCIL

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43 APPROVED December 12, 2018

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46 \_\_\_\_\_  
EXECUTIVE

47  
48 December 12, 2018  
49 \_\_\_\_\_  
ENACTED EFFECTIVE

50 Voice Vote YES - 11-0: Dickinson, Donofrio, Feeman, Hamilton,  
51 Koehler, McKenney, Prentice, Rodgers, Schmidt, Walters, Wilhite