

1 RESOLUTION NO. 2018-537

**Late Filing**  
**First Reading Passage Requested**  
**(B. Nelsen)**

2 SPONSOR Ms. Shapiro

3 DATE December 11, 2018

COMMITTEE Finance

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6  
7 **A Resolution adjusting appropriations totaling \$2,118,845.43 and increasing**  
8 **appropriations totaling \$10,343,672.78 in the General Fund and various Non-General**  
9 **Funds in order to meet projected expenditures for the balance of 2018, for the Executive's**  
10 **Department of Finance and Budget, and declaring an emergency.**

11  
12 WHEREAS, certain operations of the County of Summit require appropriation  
13 adjustments in the amount of \$2,118,845.43 and increases in the amount of \$10,343,672.78 in  
14 order to meet obligations for the balance of the 2018 calendar year; and

15  
16 WHEREAS, this Council has determined by reviewing all pertinent information that  
17 adjustments and increases to the 2018 appropriations are necessary and in the best interest of the  
18 County of Summit;

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20 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State  
21 of Ohio, that:

22  
23 SECTION 1

24  
25 Appropriations are hereby adjusted as follows:

26	27	28	29	30
ACCOUNT NO.	DESCRIPTION	INCREASE	DECREASE	
<b>General Fund - Executive</b>				
10003- 1113-20501	Exec-General Office Salaries	\$3,200.00		
10003- 1113-25501	Exec-General Office Benefits	\$2,450.00		
10003- 1117-20501	Executive-General Counsel Salaries	\$4,200.00		
10003- 1125-20501	Exec-Communications Salaries	\$79,100.00		
10003- 1125-25501	Exec-Communications Benefits	\$10,300.00		
10003- 1136-20501	Exec-Physical Plants Salaries	\$91,000.00		
10003- 1136-25501	Exec-Physical Plants Benefits	\$42,000.00		
10003- 3107-20501	Medical Examiner Salaries	\$32,500.00		
10003- 1114-20501	Executive-Budget & Management Salaries		\$57,500.00	
10003- 1114-25501	Executive-Budget & Management Benefits		\$21,300.00	
10003- 1117-25501	Executive-General Counsel Benefits		\$400.00	
10003- 1122-25501	Exec-Purchasing Benefits		\$550.00	
10003- 1136-40501	Exec-Physical Plants Contract Services		\$16,100.00	
10003- 1139-20501	Exec-Planning Commission Salaries		\$37,000.00	
10003- 1139-25501	Exec-Planning Commission Benefits		\$15,000.00	
10003- 2708-20501	Executive-County Municipal Court Salaries		\$28,700.00	
10003- 2708-25501	Executive-County Municipal Court Benefits		\$15,300.00	
10003- 3107-25501	Medical Examiner Benefits		\$40,900.00	
10003- 3107-27102	Medical Examiner Professional Services		\$32,000.00	
Total Adjustment - Executive		\$264,750.00	\$264,750.00	

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1 RESOLUTION NO. 2018-537

2 PAGE TWO

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4 SECTION 1 (Cont.)

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6 ACCOUNT NO.                      DESCRIPTION                      INCREASE                      DECREASE

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**General Fund - Board of Elections**

10003-1600-24901	BOE - PT/BW Pool	\$89,732.95	
10003-1600-25501	BOE - Benefits	\$50,000.00	
10003-1600-20501	BOE - Salaries		\$37,055.37
10003-1600-20525	BOE - Overtime		\$31,000.00
Total Adjustment - Board of Elections		<u>\$139,732.95</u>	<u>\$68,055.37</u>

**General Fund - Courts**

10003- 2125-20501	Common Pleas-General Office Salaries	\$9,000.00	
10003- 2204-20501	Probate Court-General Office Contract Services	\$80,000.00	
10003- 2305-20501	Domestic Relations Ct-Gen Off Salaries	\$4,000.00	
10003- 2305-25501	Domestic Relations Ct-Gen Off Benefits	\$4,000.00	
10003- 3405-25501	Juvenile Ct-Detention Home Benefits	\$72,000.00	
10003- 3303-20501	Com Pl Ct-Adult Probation Salaries		\$9,000.00
10003- 2204-20501	Probate Court-General Office Salaries		\$80,000.00
10003- 1009-25501	County Council-General Office Benefits		\$8,000.00
10003- 3405-20501	Juvenile Ct-Detention Home Salaries		\$72,000.00
Total Adjustment - Courts		<u>\$169,000.00</u>	<u>\$169,000.00</u>

**General Fund - Clerk of Courts**

10003- 2501-20501	Clerk of Court-General Office Salaries	\$7,000.00	
10003- 2501-25501	Clerk of Court-General Office Benefits	\$22,000.00	
10003- 2501-60501	Clerk of Court-General Office Other		\$29,000.00
Total Adjustment - Clerk of Courts		<u>\$29,000.00</u>	<u>\$29,000.00</u>

**General Fund - Prosecutor**

10003- 2603-20501	Prosecutor-General Office Salaries	\$15,000.00	
10003- 2603-25501	Prosecutor-General Office Benefits		\$12,000.00
10003- 2603-30401	Prosecutor-General Office Internal Chargebacks		\$3,000.00
Total Adjustment - Prosecutor		<u>\$15,000.00</u>	<u>\$15,000.00</u>

**General Fund - Sheriff**

10003- 3001-20501	Sheriff-General Office Salaries	\$215,000.00	
10003- 3003-20501	Sheriff-Jail Salaries	\$350,000.00	
10003- 3003-25501	Sheriff-Jail Benefits		\$50,000.00
10003- 3003-45501	Sheriff-Jail Contract Services		\$120,000.00
10003- 3003-40501	Sheriff-Jail Mtr Veh Fuel/Repair		\$20,000.00
Total Adjustment - Sheriff		<u>\$565,000.00</u>	<u>\$190,000.00</u>

**General Fund - Exec - Miscellaneous**

10003- 1142-50499	Utilities	\$600,000.00	
10003- 2103-27105	Common Pleas Attorney Fees	\$200,000.00	
10003- 7007-65156	Public Assistance - CSEA Funding	\$300,000.00	
Total Adjustment - Miscellaneous		<u>\$1,100,000.00</u>	<u>\$0.00</u>

<b>Total Adjustments - General Fund</b>		<b>\$735,805.37</b>	<b>\$735,805.37</b>
<b>Total Increase - General Fund</b>		<b>\$1,546,677.58</b>	

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1 RESOLUTION NO. 2018-537

2 PAGE THREE

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4 SECTION 1 (Cont.)

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6 ACCOUNT NO.                      DESCRIPTION                      INCREASE                      DECREASE

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**Non - General Fund Adjustments**

10005- 8016-84999	Medicaid Sales Tax Transitional Aid	\$2,826,914.31	
10125- 3025-52501	Sheriff Rotary - Insurance Pool	\$75,000.00	
10145- 1151-20501	Exec-Auto Repair Salaries	\$1,200.00	
10145- 1151-25501	Exec-Auto Repair Benefits	\$10,000.00	
10145- 1151-40501	Exec-Auto Repair Mtr Veh Fuel/Repair		\$11,200.00
10161- 3003-20501	Inmate Phone Commission Salaries	\$6,000.00	
10161- 3003-25501	Inmate Phone Commission Benefits		\$6,000.00
10168- 3014-20501	Sheriff Foreclosure Task Force Salaries		\$5,000.00
10168- 3014-25501	Sheriff Foreclosure Task Force Benefits	\$5,000.00	
10173- 3104-20501	Exec-Building Regulation Salaries	\$33,000.00	
10173- 3104-25501	Exec-Building Regulation Benefits		\$5,000.00
10173- 3104-60501	Exec-Building Regulation Other		\$28,000.00
20011- 7103-20501	JFS-Shared Costs Salaries	\$5,000.00	
20011- 7105-20501	JFS-Family Support Services Salaries	\$20,000.00	
20011- 7128-20501	Medicaid Enhancement Salaries		\$25,000.00
20502- 4105-20501	Engineer-General Administration Salaries	\$2,300.00	
20502- 4105-25501	Engineer-General Administration Benefits		\$2,300.00
20572- 2616-20501	Prosecutor-DTAC Salaries	\$5,500.00	
20572- 2616-25501	Prosecutor-DTAC Benefits		\$5,500.00
21508- 3419-20501	Juvenile Court-Reclaim Ohio-Salaries		\$248,027.30
21508- 3419-25501	Juvenile Court - Reclaim Ohio - Benefits		\$87,234.63
21508- 3419-30501	Juvenile Court - Reclaim Ohio - Supplies		\$13,147.64
21508- 3419-37501	Juvenile Court - Reclaim Ohio - Travel		\$99.42
21508- 3419-45501	Juvenile Court - Reclaim Ohio -Contract Services		\$860,486.34
21508- 3419-30401	Juvenile Court - Reclaim Ohio - Internal Charges		\$6,000.00
21508- 3419-65107	Juvenile Court - Reclaim Ohio - Grant Match		\$7,957.23
21982- 3499 45501	JV OJJDP Family Drug Court - Contract Services		\$787.50
22018- 6114-25501	Econ Dev-CDBG Benefits	\$6,300.00	
22018- 6114-40501	Econ Dev-CDBG Mtr Veh Fuel/Repair		\$3,000.00
22018- 6114-60501	Econ Dev-CDBG Other		\$2,500.00
22018- 6114-67023	Econ Dev-CDBG Public Service		\$800.00
26003- 3551-20501	EMA Operating Salaries	\$6,500.00	
26003- 3551-25501	EMA Operating Benefits		\$6,500.00
28721-8051-45501	Akron Zoological Park - Contract Services	\$18,820.95	
28733- 2148-20501	Law Library Salaries		\$2,500.00
28733- 2148-25501	Law Library Benefits	\$2,500.00	
50001- 8510-84999	DOSSS Operating - Transfer Out	\$5,850,000.00	
50051- 8510-80501	DOSSS Sewer Debt Service	\$1,250,000.00	
60008- 8756-20501	Exec-Workers Com Salaries	\$4,000.00	
60008- 8756-27102	Exec-Workers Com Professional Services		\$4,000.00
60011- 8759-20501	Exec-Hospitalization Salaries	\$31,000.00	
60011- 8759-25501	Exec-Hospitalization Benefits		\$15,000.00
60011- 8759-51501	Exec-Hospitalization Claims		\$16,000.00
60021- 8769-20501	Exec-GIS Salaries	\$5,000.00	
60021- 8769-25501	Exec-GIS Benefits	\$16,000.00	
60021- 8769-60501	Exec-GIS Other		\$21,000.00
<b>Total Adjustment - Non General Fund</b>		<b>\$1,383,040.06</b>	<b>\$1,383,040.06</b>
<b>Total Increase - Non General Fund</b>		<b>\$8,796,995.20</b>	

Voice Vote YES - 11-0: Dickinson, Donofrio, Feeman, Hamilton, Koehler, McKenney, Prentice, Rodgers, Schmidt, Walters, Wilhite

1 RESOLUTION NO. 2018-537  
2 PAGE FOUR

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4 SECTION 1 (Cont.)

5 ACCOUNT NO.	6 DESCRIPTION	7 INCREASE	8 DECREASE
	<b>Total Appropriation Adjustments</b>	<b>\$2,118,845.43</b>	<b>\$2,118,845.43</b>
	<b>Total Appropriation Increase</b>	<b>\$10,343,672.78</b>	

9 SECTION 2

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11 The County Fiscal Officer is hereby authorized and directed to effect the within  
12 appropriation adjustments and increases.

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14 SECTION 3

15 This Resolution is hereby declared an emergency in the interest of the health, safety and  
16 welfare of the citizens of the County of Summit and for the further reason that the adjustments  
17 are immediately needed for operations within the General Fund and various Non-General Funds  
18 of the County.

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21 SECTION 4

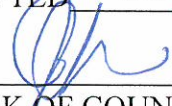
22 Provided this Resolution receives the affirmative vote of eight members, it shall take  
23 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take  
24 effect and be in force at the earliest time provided by law.

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26  
27 SECTION 5

28 It is found and determined that all formal actions of this Council concerning and relating  
29 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all  
30 deliberations of this Council and of any of its committees that resulted in such formal action,  
31 were in meetings open to the public, in compliance with all legal requirements, including section  
32 121.22 of the Ohio Revised Code.

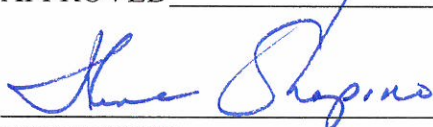
33  
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36 INTRODUCED December 11, 2018

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38 ADOPTED December 11, 2018

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41 CLERK OF COUNCIL

  
PRESIDENT OF COUNCIL

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43 APPROVED December 12, 2018

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46 EXECUTIVE

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48 ENACTED EFFECTIVE December 12, 2018  
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