

10-470

Exhibit A

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
EXECUTIVE - PUBLIC SAFETY		
PSEM State Search & Rescue FY20		
26020-3559-13271	Grants-State-Non Federal Funds	<u>\$7,250.00</u>
Total Revenue		\$7,250.00
26020-3559-35501	Material-Pool Budget	<u>\$7,250.00</u>
Total Expenditure		\$7,250.00

The purpose of this grant is to support Ohio Urban Search and Rescue programs throughout the state to create a stronger search and rescue capability statewide. This funding shall be utilized to continue to build and sustain the Region 5 Type II collapse search and rescue capability, including costs associated with team administration, equipment and expendable materials and supply purchases, vehicle and equipment maintenance, exercises and training.

State Search & Rescue-Water FY20		
26130-3559-13271	Grants-State-Non Federal Funds	<u>\$6,000.00</u>
Total Revenue		\$6,000.00
26130-3559-35501	Material-Pool Budget	<u>\$6,000.00</u>
Total Expenditure		\$6,000.00

The purpose of this grant is to support search and rescue programs around the state to create a stronger statewide search and rescue capability. Locally, this grant will be utilized to sustain the Region 5 water rescue capability through the purchase of equipment, expendable materials and supplies in accordance with the Authorized Equipment List.

EXECUTIVE - HWAP

GHD Lead Hazard Control Grant		
22060-6160-13271	Grants-State-Non Federal Funds	<u>\$3,621,543.81</u>
Total Revenue		\$3,621,543.81
22060-6160-20501	Salaries-Pool Budg	\$224,226.00
22060-6160-25501	Benefits-Pool Budget	\$78,037.81
22060-6160-37501	Travel & Expense-Pool Budget	\$19,280.00
22060-6160-45501	Contract Services-Pool Budget	<u>\$3,300,000.00</u>
Total Expenditure		\$3,621,543.81

Summit County Public Health receives funds from the U.S. Department of Housing and Urban Development for the Lead Based Paint Hazard Reduction program and Healthy Homes. The County of Summit Department of Community and Economic Development is the primary partner for the 42 month grant. The program is designed to eliminate lead hazards for income qualified families with children under the age of 6 residing in the home or meeting the visitation requirements. It is estimated a total of 225 households will benefit from this program.

DEPARTMENT OF SANITARY SEWER SERVICES

Stow Gorge San Sew Ph1 Q-323

53152-8510-19999	Transfers In	<u>\$7,075.00</u>
Total Revenue		\$7,075.00
53152-8510-27102	Professional Services	<u>\$7,075.00</u>
Total Expenditure		\$7,075.00

Change Order No. 2 to a professional service contract with Stantec Consulting Services, Inc. for design and engineering services

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
50001-8510-84999	Transfers Out	<u>\$7,075.00</u>
Total Expenditure		<u>\$7,075.00</u>

ENGINEER

Portage Lakes Drive Resurfacing

43247-4127-13242	Grant-Federal-State Pass Through	\$161,200.00
43247-4127-19999	Transfers In	<u>\$211,768.75</u>
Total Revenue		<u>\$372,968.75</u>
43247-4127-78501	Capital Outlay	<u>\$372,968.75</u>
Total Expenditure		<u>\$372,968.75</u>

SCE has received federal funding through the Surface Transportation Program, awarded through AMA TS. for the resurfacing and improvement of Portage Lakes Drive. The resurfacing, including pavement and base repairs, shoulder reconstruction, pavement markings, drainage repairs, curbing, guardrail, loop detector replacement and driveway approaches on Portage Lakes Drive from State Route 93 to Cormany Rd.

20502-4121-84999	Transfers Out	<u>\$211,768.75</u>
Total Expenditure		<u>\$211,768.75</u>

Riverview Rd Bridge Over Furnace Run

43240-4127-13242	Grant-Federal-State Pass Through	<u>\$1,239,851.13</u>
Total Revenue		<u>\$1,239,851.13</u>
43240-4127-78501	Capital Outlay	<u>\$1,239,851.13</u>
Total Expenditure		<u>\$1,239,851.13</u>

The Riverview Road Bridge over Furnace Run in Cuvahoga Falls is in need of rehabilitation. The bridge is currently load limited and has a sufficiency rating of 24.9 out of 100. The rehabilitated bridge will have a similar alignment and profile. improve traffic safety and traffic flow on the bridge by including parapet walls, new approach slabs, guardrail and replacing the existing pier caps.

Total Appropriations **\$5,473,532.44**