

19-447

Exhibit A

ACCOUNT NO. DESCRIPTION AMOUNT

EXECUTIVE

HWAP-First Energy PY17-18

23038-6330-84999	Transfers Out	<u>\$49,644.69</u>
Total Expenditure		\$49,644.69

HWAP-First Energy PY18-19

23039-6330-84999	Transfers Out	<u>\$77,313.61</u>
Total Expenditure		\$77,313.61

HWAP-First Energy PY19-00

23030-6330-19999	Transfers In	<u>\$126,958.30</u>
Total Revenue		\$126,958.30

23030-6330-45501	Contract Services-Pool Budget	<u>\$126,958.30</u>
Total Expenditure		\$126,958.30

Transfer prior year award cash balances and appropriate them with the current year grant from First Energy by the Ohio Partners for Affordable Energy.

FISCAL OFFICE

Real Estate Assessment Fund

20560-1235-20501	Salaries-Pool Budget	<u>\$40,000.00</u>
Total Expenditure		\$40,000.00

Increase REA salary appropriations to cover overtime costs.

COMMON PLEAS COURT

CPCT Specialized Docket Subsidy SFY20

Reentry Court

27230-2147-13271	Grants-State-Non Federal Funds	<u>\$50,000.00</u>
Total Revenue		\$50,000.00

27230-2147-20501	Salaries-Pool Budget	\$10,000.00
27230-2147-25501	Benefits – Pool Account	\$3,000.00
27230-2147-60501	Other – Pool Account	<u>\$37,000.00</u>
Total Expenditure		\$50,000.00

Turning Point

27230-2149-13271	Grants-State-Non Federal Funds	<u>\$50,000.00</u>
Total Revenue		\$50,000.00

27230-2149-20501	Salaries-Pool Budget	\$30,000.00
27230-2149-25501	Benefits – Pool Account	\$9,000.00
27230-2149-60501	Other – Pool Account	<u>\$11,000.00</u>
Total Expenditure		\$50,000.00

Valor Court

27230-2146-13271	Grants-State-Non Federal Funds	<u>\$40,000.00</u>
Total Revenue		\$40,000.00

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
27230-2146-20501	Salaries-Pool Budget	\$10,000.00
27230-2146-25501	Benefits – Pool Account	\$3,000.00
27230-2146-60501	Other – Pool Account	<u>\$27,000.00</u>
Total Expenditure		\$40,000.00

The Ohio Department of Mental Health and Addiction Services has allocated specialized docket subsidies to the County of Summit ADM Board to assist drug courts and other specialized dockets with funding to effectively manage addicted offender in the community. Funds will be used to support salary, fringe benefits and other support recovery services for Reentry Court, Valor Court, and Turning Point.

CPCT Adult Drug Court Grant

27259 2147 13271	Grants-State-Non Federal Funds	<u>\$158,236.00</u>
Total Revenue		\$158,236.00
27259 2147 20501	Salaries-Pool Budget	\$69,972.00
27259 2147 25501	Benefits – Pool Account	\$46,334.00
27259 2147 30501	Supply - Pool Account	\$4,512.00
27259 2147 37501	Travel - Pool Account	\$7,968.00
27259 2147 60501	Other – Pool Account	\$26,250.00
27259 2147 70501	Equipment - Pool Account	<u>\$3,200.00</u>
Total Expenditure		\$158,236.00

The Ohio Department of Rehabilitation and Correction’s Office of Justice Programs (“ODRC-OJP”) has awarded the Court of Common Pleas-General Division a Reentry Court Program Enhancement Drug Court Grant for a project period from 10/1/19 through 9/30/22, in the amount of \$455,471.00, with no local cash match requirement, for the operation of its Reentry Court.

ENGINEER

MOTOR VEHICLE GAS TAX FUND

20502-4115-45501	Contract Services-Pool Budget	<u>\$75,000.00</u>
Total Expenditure		\$75,000.00

Increase appropriations to cover several year-end contracts.

JUVENILE COURT

JV FRC Title XX/TANF

21680-3440-13243	Grants Federal Pass Through	\$664,000.00
21680-3440-13231	Grant Match - Other	<u>\$20,000.00</u>
Total Revenue		\$684,000.00
21680-3440-20501	Salaries-Pool Budget	\$469,000.00
21680-3440-25501	Benefits – Pool Account	<u>\$215,000.00</u>
Total Expenditure		\$684,000.00

Appropriating Title XX/TANF funds received through the County of Summit Department of Job and Family Services in the amount of \$664,000.00, and \$20,000.00 in RECLAIM grant match, for a total of \$684,000.00, for the Court of Common Pleas, Juvenile Division, for the period 10-1-19 to 9-30-20.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
CASA/GAL Volunteer Grant 19-20		
21790-3499-13244	Grants Pass Through	\$48,100.00
21790-3499-13231	Grant Match - Other	<u>\$20,000.00</u>
	Total Revenue	\$68,100.00
21790-3499-20501	Salaries-Pool Budget	\$46,000.00
21790-3499-25501	Benefits – Pool Account	\$16,500.00
21790-3499-37501	Travel - Pool Account	\$3,800.00
21790-3499-60501	Other – Pool Account	<u>\$1,800.00</u>
	Total Expenditure	\$68,100.00

The National CASA Association has awarded the County of Summit Court of Common Pleas Juvenile Division a grant to fund a case manager position, for the period of 10/1/19 through 9/30/20, in the amount in the amount of \$48,100.00, with \$20,000.00 in RECLAIM grant supplement.

DEPARTMENT OF SANITARY SEWER SERVICES

Q194 Village of Boston Heights Chittenden Road

53204-8510-19999	Transfers In	<u>\$22,400.00</u>
	Total Revenue	\$22,400.00
53204-8510-27102	Professional Services	<u>\$22,400.00</u>
	Total Expenditure	\$22,400.00

Appropriations to cover engineering design services for project Q194 Village of Boston Heights Chittenden Road, awarded by BOC as Best Practical Source to Spagnuolo & Associates, LLC

50001-8510-84999	Transfers Out	<u>\$22,400.00</u>
	Total Expenditure	\$22,400.00

Q614 DSSS OPERATIONS FACILITY PROJECT

53191-8510-19504	OWDA/WPCLF Loan Proceeds	<u>\$482,813.00</u>
	Total Revenue	\$482,813.00
53191-8510-78501	Capital Outlay	<u>\$482,813.00</u>
	Total Expenditure	\$482,813.00

PROSECUTOR

PR SAKI Akron 0922

24212-2639-13243	Grant-Federal-Local Pass-Through	<u>\$645,109.00</u>
	Total Revenue	\$645,109.00
24212-2639-20501	Salaries-Pool Budget	\$436,122.00
24212-2639-25501	Benefits – Pool Account	\$196,187.00
24212-2639-37501	Travel - Pool Account	\$10,000.00
24212-2639-70501	Equipment - Pool Account	<u>\$2,800.00</u>
	Total Expenditure	\$645,109.00

USDOJ Grant to City of Akron for the Akron Sexual Assault Kit Initiative (ASAKI) team, a multidisciplinary community response team, began meeting in February 2019 in order to provide trauma informed and victim-centered investigation and prosecution of cold case sexual assaults.

Exhibit A (Continued)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>	
Total Appropriations		\$2,591,974.60	
		INCREASE	DECREASE
Probate Court Computerization			
28522-2211-20501	Salaries-Pool Budg	\$6,000.00	
28522-2211-25501	Employee Benefits-Pool Budget	<u>\$4,500.00</u>	
28522-2211-27102	Professional Services-Pool Budget		<u>\$10,500.00</u>
Total Expenditure		\$10,500.00	\$10,500.00
Adjustment to match appropriations with expected actual expenditures.			
Total Appropriation Adjustments		\$10,500.00	\$10,500.00