

1 RESOLUTION NO. 2019-027

**First Reading Passage Requested**  
**(B. Nelsen)**

2  
3 SPONSOR Ms. Shapiro

4  
5 DATE January 28, 2019

COMMITTEE Finance

6  
7 **A Resolution appropriating funds in the amount of \$14,031,503.36 in carryover**  
8 **balances for various grants for 2019, for the Executive's Department of Finance and**  
9 **Budget, and declaring an emergency.**

10  
11 WHEREAS, the Court of Common Pleas – Juvenile Division, the Prosecutor, the  
12 Sheriff, the Court of Common Pleas, Job and Family Services and the Executive's  
13 Departments of Development, Public Safety and Emergency Management have grant funds  
14 which were previously appropriated in 2018 and now require the appropriation of their  
15 unspent and unencumbered grant balances for use in 2019; and

16  
17 WHEREAS, it is necessary to appropriate these carryover funds from 2018 totaling  
18 \$14,031,503.36 for 2019 operations, and

19  
20 WHEREAS, this Council finds and determines, after reviewing all pertinent  
21 information, that it is necessary and in the best interest of the County of Summit to  
22 appropriate the aforementioned carryover funds in the amount of \$14,031,503.36;

23  
24 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit,  
25 State of Ohio, that:

26  
27 SECTION 1

28  
29 Funds are hereby appropriated as follows:

30  
31

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<b><u>Job and Family Services</u></b>		
<b>WIA</b>		
20024-7152-55701	Purchased Services-Pool Budget	\$157,857.72
Total Expenditure		157,857.72
<b>JFS NCOA SNAP Grant</b>		
20093-7266-13260	Grants-Other-Non Governmental	45,000.00
Total Revenue		45,000.00
20093-7266-55101	Operations-Pool Budget	36,000.00
Total Expenditure		36,000.00
<b>JFS SC Fatherhood Initiative</b>		
20066-7268-13256	Grants-Local Government-Non Federal	55,182.55

Total Revenue		55,182.55
20066-7268-45501	Contract Services-Pool Budget	55,182.55
Total Expenditure		55,182.55
<b>Total Job and Family Services</b>		<b>193,857.72</b>
<b><u>Juvenile Court</u></b>		
<b>JV BHJJ Grant 0619</b>		
21312-3411-13256	Grants-Local Government-Non Federal	272,716.16
Total Revenue		272,716.16
21312-3411-20501	Personal Services-Payroll-Pool Budg	44,327.10
21312-3411-25501	Employee Benefits-Pool Budget	16,251.29
21312-3411-45501	Contract Services-Pool Budget	168,124.00
21312-3411-60501	Other Expenses-Pool Budget	15,000.00
Total Expenditure		243,702.39
<b>Reclaim ODYS 0619</b>		
21509-3419-13271	Grants-State-Non Federal Funds	1,043,826.26
Total Revenue		1,043,826.26
21509-3419-20501	Personal Services-Payroll-Pool Budg	807,872.86
21509-3419-25501	Employee Benefits-Pool Budget	526,100.55
21509-3419-30501	Supplies-Pool Budget	18,907.52
21509-3419-37501	Travel & Expense-Pool Budget	28,794.05
21509-3419-45501	Contract Services-Pool Budget	817,208.69
Total Expenditure		2,198,883.67
<b>Victims of Crime Act FFY19</b>		
21519-3421-13231	Grant Match-Other	25,000.00
21519-3421-13242	Grant-Federal-State Pass-Through	178,046.04
21519-3439-13242	Grant-Federal-State Pass-Through	2,464.57
Total Revenue		205,510.61
21519-3421-20501	Personal Services-Payroll-Pool Budg	127,446.56
21519-3421-25501	Employee Benefits-Pool Budget	58,412.71
21519-3439-60501	Other Expenses-Pool Budget	3,286.10
Total Expenditure		189,145.37
<b>JV TANF Youth Employment JFS FY19</b>		
21529-3435-13231	Grant Match-Other	25,000.00

21529-3435-13243	Grant-Federal-State Pass-Through	111,053.08
Total Revenue		136,053.08
21529-3435-20501	Personal Services-Payroll-Pool Budg	54,956.60
21529-3435-25501	Employee Benefits-Pool Budget	31,832.99
21529-3435-45501	Contract Services-Pool Budget	27,997.54
Total Expenditure		114,787.13
<b>JV Family Resrc Ctr TANF FFY19</b>		
21689-3435-13231	Grant Match-Other	45,000.00
21689-3435-13243	Grant-Federal-Local Pass-Through	272,574.09
21689-3440-13231	Grant Match-Other	50,000.00
21689-3440-13243	Grant-Federal-Local Pass-Through	408,896.08
Total Revenue		776,470.17
21689-3435-20501	Personal Services-Payroll-Pool Budg	181,772.74
21689-3435-25501	Employee Benefits-Pool Budget	73,663.24
21689-3440-20501	Personal Services-Payroll-Pool Budg	261,049.70
21689-3440-25501	Employee Benefits-Pool Budget	119,174.72
Total Expenditure		635,660.40
<b>JV ADM Mental Health Services SFY19</b>		
21789-3499-13256	Grants-Local Government-Non Federal	137,654.38
Total Revenue		137,654.38
21789-3499-20501	Personal Services-Payroll-Pool Budg	63,639.93
21789-3499-25501	Employee Benefits-Pool Budget	33,148.24
Total Expenditure		96,788.17
<b>CASA/GAL Volunteer Grant 18-19</b>		
21968-3499-13231	Grant Match-Other	18,400.00
21968-3499-13244	Grant-Federal-Other Pass Through	36,300.00
Total Revenue		54,700.00
21968-3499-20501	Personal Services-Payroll-Pool Budg	37,707.96
21968-3499-25501	Employee Benefits-Pool Budget	13,961.24
21968-3499-37501	Travel & Expense-Pool Budget	1,900.00
Total Expenditure		53,569.20
<b>JV OH Supreme Ct Family Drug CtSSIP</b>		
21973-3499-13242	Grant-Federal-State Pass-Through	7,850.00

Total Revenue		7,850.00
<b>JV TRI-CEP Ohio Addict Treat Prg</b>		
21981-3499-45501	Contract Services-Pool Budget	2,153.66
Total Expenditure		2,153.66
<b>JV OJJDP Family Drug Court SSRP</b>		
21982-3499-84999	Transfer Out	1,155.00
Total Expenditure		1,155.00
<b>JV JDAI Deep End Site Support</b>		
21986-3499-13271	Grants-State-Non Federal Funds	18,275.00
Total Revenue		18,275.00
21986-3499-45501	Contract Services-Pool Budget	67,646.14
Total Expenditure		67,646.14
<b>JV JJDP ODYS Peace Circle 17</b>		
21992-3499-84999	Transfer Out	29.21
Total Expenditure		29.21
<b>Juv Ct Prohibitions Diversion Prog</b>		
28643-3443-45501	Contract Services-Pool Budget	3,845.00
Total Expenditure		3,845.00
<b>Juv Indigent Driver Alchohol Trt</b>		
28645-3447-45501	Contract Services-Pool Budget	35,078.05
Total Expenditure		35,078.05
<b>Total Juvenile Court</b>		<b>3,642,443.39</b>
<b><u>Executive - Department of Development</u></b>		
<b>EECBG Revolving Loan</b>		
22025-6113-78501	Capital Outlay-Pool Budget	28,454.13
Total Expenditure		28,454.13
<b>Electric Aggregation Incentive</b>		
22026-6051-60501	Other Expenses-Pool Budget	213,370.00
Total Expenditure		213,370.00
<b>Akron Lead Reduction Grant</b>		

22038-6159-60501	Other Expenses-Pool Budget	231.94
Total Expenditure		231.94
<b>GHD Lead Hazard Control 2016-2019</b>		
22041-6160-13243	Grant-Federal-Local Pass-Through	579,422.29
Total Revenue		579,422.29
22041-6160-20501	Personal Services-Payroll-Pool Budg	33,888.30
22041-6160-25501	Employee Benefits-Pool Budget	23,920.49
22041-6160-37501	Travel & Expense-Pool Budget	3,968.77
22041-6160-45501	Contract Services-Pool Budget	105,796.29
Total Expenditure		167,573.85
<b>Fuel Fund Administration</b>		
22045-6215-60501	Other Expenses-Pool Budget	524.65
Total Expenditure		524.65
<b>HSTS EPA 2017</b>		
22057-6115-13271	Grants-State-Non Federal Funds	129,560.05
22057-6116-13231	Grant Match-Other	11,347.10
Total Revenue		140,907.15
22057-6115-67029	Water & Sewer	20,308.00
22057-6116-67029	Water & Sewer	409.85
Total Expenditure		20,717.85
<b>HSTS EPA 2018</b>		
22058-6115-13271	Grants-State-Non Federal Funds	200,000.00
22058-6116-13231	Grant Match-Other	60,000.00
Total Revenue		260,000.00
22058-6115-67029	Water & Sewer	196,199.00
22058-6116-67029	Water & Sewer	56,199.00
Total Expenditure		252,398.00
<b>Permanent HWAP Income Fund</b>		
23009-6330-60501	Other Expenses-Pool Budget	168,084.17
Total Expenditure		168,084.17
<b>HWAP-First Energy PY18-19</b>		
23039-6330-13256	Grants-Local Government-Non Federal	109,799.35

Total Revenue		109,799.35
23039-6330-20501	Personal Services-Payroll-Pool Budg	22,022.67
23039-6330-25501	Employee Benefits-Pool Budget	20,458.50
23039-6330-45501	Contract Services-Pool Budget	107,084.71
Total Expenditure		149,565.88
<b>HWAP-Enhancement</b>		
23048-6330-13241	Grant-Federal	226,394.00
Total Revenue		226,394.00
23048-6330-20501	Personal Services-Payroll-Pool Budg	3,527.00
23048-6330-25501	Employee Benefits-Pool Budget	1,000.00
23048-6330-56301	HWAP-Support-Pool Budget /Labor	123,531.00
23048-6330-56401	HWAP-Material-Pool Budget	71,366.00
Total Expenditure		199,424.00
<b>HWAP-HHS 2016</b>		
23156-6330-84999	Transfer Out	28.70
Total Expenditure		28.70
<b>HWAP-HHS 2018</b>		
23158-6330-13241	Grant-Federal	871,385.32
Total Revenue		871,385.32
23158-6330-20501	Personal Services-Payroll-Pool Budg	157,066.34
23158-6330-25501	Employee Benefits-Pool Budget	52,639.87
23158-6330-56101	HWAP-Administration-Pool Budget	8,784.45
23158-6330-56301	HWAP-Support-Pool Budget /Labor	226,730.42
23158-6330-56401	HWAP-Material-Pool Budget	170,147.66
23158-6330-56801	HWAP-Health & Safety-Pool Budget	110,915.60
Total Expenditure		726,284.34
<b>Area Office on Aging Grant 19</b>		
23219-6330-13271	Grants-State-Non Federal Funds	10,000.00
Total Revenue		10,000.00
23219-6330-45501	Contract Services-Pool Budget	10,000.00
Total Expenditure		10,000.00
<b>City of Green Minor Home Repair</b>		

23223-6051-13256	Grants-Local Government-Non Federal	54,881.00
Total Revenue		54,881.00
23223-6051-45501	Contract Services-Pool Budget	54,881.00
Total Expenditure		54,881.00
<b>City of Barberton HWAP</b>		
23224-6051-13271	Grants-State-Non Federal Funds	8,658.00
Total Revenue		8,658.00
23224-6051-45501	Contract Services-Pool Budget	5,169.00
Total Expenditure		5,169.00
<b>JFS Adult Protective Services HWAP</b>		
23225-6330-13271	Grants-State-Non Federal Funds	15,000.00
Total Revenue		15,000.00
23225-6330-20501	Personal Services-Payroll-Pool Budg	4,155.00
23225-6330-25501	Employee Benefits-Pool Budget	2,769.00
23225-6330-45501	Contract Services-Pool Budget	7,406.00
Total Expenditure		14,330.00
<b>HWAP-DOE 2018</b>		
27708-6330-13241	Grant-Federal	426,570.43
Total Revenue		426,570.43
27708-6330-20501	Personal Services-Payroll-Pool Budg	10,545.01
27708-6330-25501	Employee Benefits-Pool Budget	14,268.57
27708-6330-56101	HWAP-Administration-Pool Budget	2,500.00
27708-6330-56301	HWAP-Support-Pool Budget /Labor	117,380.67
27708-6330-56401	HWAP-Material-Pool Budget	85,945.90
27708-6330-56501	HWAP-Training & Tech-Pool Budget	17,494.33
27708-6330-56801	HWAP-Health & Safety-Pool Budget	12,521.25
Total Expenditure		260,655.73
<b>Total Executive - Department of Development</b>		<b>2,271,693.24</b>
<b><u>Executive</u></b>		
<b>County Medicaid Sales Tax Transitio</b>		
10005-8016-84999	Transfers Out	503,409.49

Total Expenditure		503,409.49
<b>Summit for Kids</b>		
20067-1159-13256	Grants-Local Government-Non Federal	90,000.00
Total Revenue		90,000.00
20067-1159-45501	Contract Services-Pool Budget	90,000.00
Total Expenditure		90,000.00
<b>Auto Insurance Repair</b>		
10145-1151-84999	Transfer Out	348,556.88
Total Expenditure		348,556.88
<b>Paul Coverdell FSI Grant FY18</b>		
23638-3109-13242	Grant-Federal-State Pass-Through	140.89
Total Revenue		140.89
23638-3109-37501	Travel & Expense-Pool Budget	27.75
Total Expenditure		27.75
<b>Total Executive</b>		<b>941,966.37</b>
<b><u>Executive - Department of Public Safety</u></b>		
<b>Computer Aided Dispatch Operations</b>		
10169-3129-14202	Akron	304,249.00
10169-3129-14203	Cuyahoga Falls	19,673.00
10169-3129-14204	Fairlawn	29,969.00
10169-3129-14205	Green	14,486.00
10169-3129-14206	Stow	63,612.00
10169-3129-14207	Summit County	94,179.00
Total Revenue		526,168.00
10169-3129-20501	Personal Services-Payroll-Pool Budg	112,824.80
10169-3129-25501	Employee Benefits-Pool Budget	47,250.12
10169-3129-45501	Contract Services-Pool Budget	461,064.28
Total Expenditure		621,139.20
<b>PS-JAG Byrne Grant Akron14</b>		
22504-3158-70501	Equipment-Pool Budget	1,759.38
Total Expenditure		1,759.38



<b>PS-JAG Byrne Grant Akron16</b>		
22506-3158-13243	Grant-Federal-Local Pass-Through	22,326.66
Total Revenue		22,326.66
<b>PS JAG Byrne Grant Akron 17</b>		
22507-3158-13243	Grant-Federal-Local Pass-Through	22,500.00
Total Revenue		22,500.00
22507-3158-35501	Material-Pool Budget	14,050.00
22507-3158-60501	Other Expenses-Pool Budget	2,450.00
22507-3158-70501	Equipment-Pool Budget	6,000.00
Total Expenditure		22,500.00
<b>PS JAG Byrne Grant Akron 18</b>		
22508-3158-13243	Grant-Federal-Local Pass-Through	20,658.00
Total Revenue		20,658.00
22508-3158-35501	Material-Pool Budget	2,208.00
22508-3158-60501	Other Expenses-Pool Budget	2,450.00
22508-3158-70501	Equipment-Pool Budget	16,000.00
Total Expenditure		20,658.00
<b>PS TCAP ODRC FY18</b>		
22548-3158-13271	Grants-State-Non Federal Funds	804,836.50
Total Revenue		804,836.50
22548-3158-20501	Personal Services-Payroll-Pool Budg	494,046.91
22548-3158-25501	Employee Benefits-Pool Budget	196,047.42
22548-3158-45501	Contract Services-Pool Budget	190,625.00
Total Expenditure		880,719.33
<b>PS Multi Drug Court SAMHSA FY17</b>		
23327-3158-13241	Grant-Federal	402,366.33
Total Revenue		402,366.33
23327-3158-60501	Other Expenses-Pool Budget	2,476.00
Total Expenditure		2,476.00
<b>Total Executive - Department of Public Safety</b>		<b>1,549,251.91</b>
<b><u>Executive - Department of Public Safety - EMA</u></b>		

**Special Operations Response Team**

23192-3112-35501 Material-Pool Budget 20,995.63

Total Expenditure 20,995.63

**Emerg Mgmt Agency**

26003-3551-35501 Material-Pool Budget 33,318.52

Total Expenditure 33,318.52

**PSEM State Search & Rescue FY18**

26028-3559-35501 Material-Pool Budget 537.47

Total Expenditure 537.47

**State Homeland Security Prog FY15**

26035-3559-13242 Grant-Federal-State Pass-Through 2,210.92

Total Revenue 2,210.92

**State Homeland Security Prog FY16**

26036-3559-13242 Grant-Federal-State Pass-Through 195,297.71

Total Revenue 195,297.71

**State Homeland Security Prog FY17**

26037-3559-13242 Grant-Federal-State Pass-Through 641,794.93

Total Revenue 641,794.93

26037-3559-35501 Material-Pool Budget 641,794.93

Total Expenditure 641,794.93

**State Homeland Security Prog FY18**

26038-3559-13242 Grant-Federal-State Pass-Through 630,947.52

Total Revenue 630,947.52

26038-3559-35501 Material-Pool Budget 630,947.52

Total Expenditure 630,947.52

**PSEM FY18 PUCO Training Grant**

26058-3559-13242 Grant-Federal-State Pass-Through 4,768.22

Total Revenue 4,768.22

26058-3559-45501 Contract Services-Pool Budget 4,768.22

Total Expenditure		4,768.22
<b>PSEM FY16 Haz Mat Emerg Prep 0916</b>		
26226-3559-45501	Contract Services-Pool Budget	3,570.00
Total Expenditure		3,570.00
<b>PSEM FY17 Haz Mat Emerg Prep 0917</b>		
26227-3559-13231	Grant Match-Other	3,600.00
Total Revenue		3,600.00
<b>Special MMRS Planning</b>		
26234-3559-30501	Supplies-Pool Budget	4,563.37
26234-3559-35501	Material-Pool Budget	86,270.17
26234-3559-37501	Travel & Expense-Pool Budget	56,895.07
26234-3559-60501	Other Expenses-Pool Budget	14,830.00
26234-3559-70501	Equipment-Pool Budget	37,128.04
Total Expenditure		199,686.65
<b>Law Enforcement - SHSP FY15</b>		
26305-3559-13242	Grant-Federal-State Pass-Through	42,838.95
Total Revenue		42,838.95
<b>Law Enforcement - SHSP FY 16</b>		
26306-3559-13242	Grant-Federal-State Pass-Through	242,012.64
Total Revenue		242,012.64
<b>Law Enforcement - SHSP FY17</b>		
26307-3559-13242	Grant-Federal-State Pass-Through	314,951.00
Total Revenue		314,951.00
<b>Law Enforcement – SHSP FY18</b>		
26308-3559-13242	Grant-Federal-State Pass-Through	302,124.00
Total Revenue		302,124.00
26308-3559-45501	Contract Services-Pool Budget	5,000.00
26308-3559-60501	Other Expenses-Pool Budget	82,000.00
26308-3559-70501	Equipment-Pool Budget	215,124.00
Total Expenditure		302,124.00
<b>EMA 911 Wireless Distrib</b>		
26320-3556-45501	Contract Services-Pool Budget	179,773.96
Total Expenditure		179,773.96

**Total Executive - Department of Public Safety-EMA** **2,017,516.90**

**Prosecutor**

**Prosecutor Municipal Contracts**

10171-2605-13000 Intergovernmental Rcpt-Pool Budget 92,000.00

Total Revenue 92,000.00

10171-2605-20501 Personal Services-Payroll-Pool Budg 65,384.48

10171-2605-25501 Employee Benefits-Pool Budget 26,615.52

Total Expenditure 92,000.00

**Violence Against Women Act 18-19**

23718-2619-13241 Grant-Federal 8,666.83

Total Revenue 8,666.83

**Domestic Violence Unit 1015**

23742-2628-13241 Grant-Federal 51,327.81

Total Revenue 51,327.81

23742-2628-20501 Personal Services-Payroll-Pool Budg 13,868.89

23742-2628-25501 Employee Benefits-Pool Budget 38,485.75

23742-2628-37501 Travel & Expense-Pool Budget 3,512.64

Total Expenditure 55,867.28

**PR VOCA-SVAA 0916**

24016-2617-20501 Personal Services-Payroll-Pool Budg 125,000.00

24016-2617-25501 Employee Benefits-Pool Budget 47,956.16

Total Expenditure 172,956.16

**PR VOCA-SVAA 0918**

24018-2616-84999 Transfer Out 9,224.92

Total Expenditure 9,224.92

**PR VOCA-SVAA 0919**

24019-2617-13230 Grant Match-General Fund 109,553.12

24019-2617-13242 Grant-Federal-State Pass-Through 500,000.00

24019-2620-13242 Grant-Federal-State Pass-Through 3,470.00

Total Revenue 613,023.12

24019-2617-20501	Personal Services-Payroll-Pool Budg	276,669.10
24019-2617-25501	Employee Benefits-Pool Budget	116,514.94
24019-2617-37501	Travel & Expense-Pool Budget	18,429.00
24019-2617-45501	Contract Services-Pool Budget	119,468.26
24019-2620-25501	Employee Benefits-Pool Budget	3,470.00
Total Expenditure		534,551.30
<b>Total Prosecutor</b>		<b>864,599.66</b>

**Sheriff****STEP Enforcement FY19**

25399-3051-13242	Grant-Federal-State Pass-Through	79,600.05
Total Revenue		79,600.05

25399-3051-20501	Personal Services-Payroll-Pool Budg	55,166.48
25399-3051-25501	Employee Benefits-Pool Budget	10,788.20
25399-3051-37501	Travel & Expense-Pool Budget	3,500.00
25399-3051-40501	Mtr Veh Fuel/Repair-Pool Budget	3,055.00
Total Expenditure		72,509.68

**Sheriff Drug Unit DL-LEF FY19**

25469-3051-13256	Grants-Local Government-Non Federal	82,873.29
25469-3051-13271	Grants-State-Non Federal Funds	172,570.81
Total Revenue		255,444.10

25469-3051-20501	Personal Services-Payroll-Pool Budg	70,000.00
25469-3051-25501	Employee Benefits-Pool Budget	22,065.96
25469-3051-30501	Supplies-Pool Budget	1,527.29
25469-3051-60501	Other Expenses-Pool Budget	24,491.25
Total Expenditure		118,084.50

**Safe Communities FFY19**

25489-3051-13271	Grants-State-Non Federal Funds	85,000.00
Total Revenue		85,000.00

25489-3051-20501	Personal Services-Payroll-Pool Budg	27,504.43
25489-3051-25501	Employee Benefits-Pool Budget	5,048.01
25489-3051-30501	Supplies-Pool Budget	2,532.17
25489-3051-37501	Travel & Expense-Pool Budget	2,000.00
25489-3051-45501	Contract Services-Pool Budget	29,321.00
25489-3051-60501	Other Expenses-Pool Budget	3,600.00
Total Expenditure		70,005.61

**Sheriff COPS Office SVPP**

25558-3051-13231	Grant Match-Other	121,060.00
25558-3051-13271	Grants-State-Non Federal Funds	363,181.00

Total Revenue		484,241.00
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25558-3051-70501	Equipment-Pool Budget	484,241.00
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Total Expenditure		484,241.00
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**Safe Communities Coalition Prog**

25578-3051-30501	Supplies-Pool Budget	1,000.00
25578-3051-37501	Travel - Pool Budget	1,000.00
25578-3051-60501	Other Expenses-Pool Budget	2,500.00

Total Expenditure		4,500.00
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**OVI Task Force 2019**

25689-3051-13242	Grant-Federal-State Pass-Through	225,000.01
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Total Revenue		225,000.01
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25689-3051-20501	Personal Services-Payroll-Pool Budg	50,779.80
25689-3051-25501	Employee Benefits-Pool Budget	9,933.16
25689-3051-30501	Supplies-Pool Budget	4,773.59
25689-3051-37501	Travel & Expense-Pool Budget	4,000.00
25689-3051-40501	Mtr Veh Fuel/Repair-Pool Budget	1,919.95
25689-3051-70501	Equipment-Pool Budget	3,000.00

Total Expenditure		74,406.50
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<b>Total Sheriff</b>		<b>823,747.29</b>
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**Common Pleas Court****Adult Prob Int Sup CCA FY18**

27118-3322-13271	Grants-State-Non Federal Funds	206,488.20
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Total Revenue		206,488.20
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27118-3322-20501	Personal Services-Payroll-Pool Budg	160,187.15
27118-3322-25501	Employee Benefits-Pool Budget	65,000.00

Total Expenditure		225,187.15
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**Psycho Diagnostic Grant**

27210-3331-13271	Grants-State-Non Federal Funds	143,655.92
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Total Revenue		143,655.92
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27210-3331-20501	Personal Services-Payroll-Pool Budg	148,913.93
27210-3331-25501	Employee Benefits-Pool Budget	61,530.01
27210-3331-27150	Consultant Services	55,415.02
27210-3331-30501	Supplies-Pool Budget	6,620.09
27210-3331-37501	Travel & Expense-Pool Budget	5,928.45
Total Expenditure		278,407.50

**CPCT ATP Turning Point OMHAS**

27223-2143-20501	Personal Services-Payroll-Pool Budg	12,395.00
27223-2143-60501	Other Expenses-Pool Budget	1,020.21
Total Expenditure		13,415.21

**CPCT SAMSHA Valor Ct Expansion**

27224-2146-13244	Grant-Federal-Other Pass Through	348,331.00
Total Revenue		348,331.00

27224-2146-20501	Personal Services-Payroll-Pool Budg	47,351.68
27224-2146-45501	Contract Services-Pool Budget	282,404.00
27224-2146-60501	Other Expenses-Pool Budget	8,394.32
Total Expenditure		338,150.00

**CPCT Specialized Docket SubsidSFY19**

27239-2146-20501	Personal Services-Payroll-Pool Budg	26,715.00
27239-2146-25501	Employee Benefits-Pool Budget	9,285.00
27239-2146-60501	Other Expenses-Pool Budget	3,910.00
27239-2147-20501	Personal Services-Payroll-Pool Budg	33,390.00
27239-2147-25501	Employee Benefits-Pool Budget	11,610.00
27239-2147-60501	Other Expenses-Pool Budget	5,000.00
27239-2149-20501	Personal Services-Payroll-Pool Budg	33,390.00
27239-2149-25501	Employee Benefits-Pool Budget	11,610.00
27239-2149-60501	Other Expenses-Pool Budget	5,000.00
Total Expenditure		139,910.00

**CPCT Innovative Resp to Behav FY18**

27248-2143-13244	Grant-Federal-Other Pass Through	599,978.00
Total Revenue		599,978.00

27248-2143-20501	Personal Services-Payroll-Pool Budg	370,410.00
27248-2143-25501	Employee Benefits-Pool Budget	146,238.00
27248-2143-45501	Contract Services-Pool Budget	63,500.00
27248-2143-60501	Other Expenses-Pool Budget	19,830.00

Total Expenditure		599,978.00
<b>Justice Reinvestment &amp; Incentive Gr</b>		
27427-3336-13271	Grants-State-Non Federal Funds	33,687.00
Total Revenue		33,687.00
27427-3336-20501	Personal Services-Payroll-Pool Budg	38,494.03
27427-3336-25501	Employee Benefits-Pool Budget	18,360.05
27427-3336-37501	Travel & Expense-Pool Budget	4,697.33
27427-3336-60501	Other Expenses-Pool Budget	11,276.71
Total Expenditure		72,828.12
<b>JAG-Byrne Grant 2017</b>		
27437-3336-13242	Grant-Federal-State Pass-Through	47,756.80
Total Revenue		47,756.80
27437-3336-20501	Personal Services-Payroll-Pool Budg	22,408.96
27437-3336-25501	Employee Benefits-Pool Budget	7,188.34
Total Expenditure		29,597.30
<b>Total Common Pleas Court</b>		<b>1,697,473.28</b>
<b>Domestic Relations Court</b>		
<b>DRC Technology Imp Grant</b>		
27900-2310-70501	Equipment-Pool Budget	3,643.30
Total Expenditure		3,643.30
<b>Total Domestic Relations Court</b>		<b>3,643.30</b>
<b>Summit Soil &amp; Water</b>		
<b>Soil &amp; Water Conservation</b>		
93250-9530-20501	Personal Services-Payroll-Pool Budg	(20,500.00)
93250-9530-25501	Employee Benefits-Pool Budget	(3,100.00)
93250-9530-45501	Contract Services-Pool Budget	1,000.00
93250-9530-50501	Utilities-Pool Budget	(8,000.00)
93250-9530-54501	Rentals-Pool Budget	700.00
Total Expenditure		(29,900.00)
<b>Total Summit Soil &amp; Water</b>		<b>(29,900.00)</b>
<b>Grand Total All Funds</b>		<b>\$14,031,503.36</b>



SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further reason to provide for the necessary appropriations for the Court of Common Pleas – Juvenile Division, the Prosecutor, the Sheriff, the Court of Common Pleas and the Executive’s Departments of Development, Public Safety and Emergency Management carryover grants.

SECTION 4

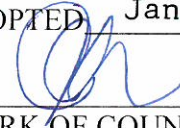
Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

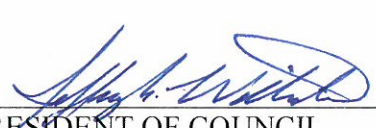
SECTION 5

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

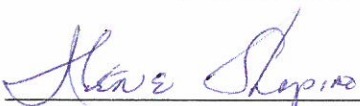
INTRODUCED January 28, 2019

ADOPTED January 28, 2019

  
\_\_\_\_\_  
CLERK OF COUNCIL

  
\_\_\_\_\_  
PRESIDENT OF COUNCIL

APPROVED January 29, 2019

  
\_\_\_\_\_  
EXECUTIVE

January 29, 2019  
\_\_\_\_\_  
ENACTED EFFECTIVE

Voice Vote YES - 11-0: Dickinson, Donofrio, Feeman, Hamilton, Koehler, McKenney, Prentice, Rodgers, Schmidt, Walters, Wilhite