

20-375

EXHIBIT A

2021 Operating Budget - Summit County, Ohio

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
ADAMH	ADAMH	Salaries-Employees	20704-5335-20501	1,778,655.00
ADAMH	ADAMH	Fringe Benefits	20704-5335-25501	600,680.00
ADAMH	ADAMH	Professional Services	20704-5335-27102	32,600.00
ADAMH	ADAMH	Supplies	20704-5335-30501	24,040.00
ADAMH	ADAMH	Travel	20704-5335-37501	115,205.00
ADAMH	ADAMH	Contract Services	20704-5335-45501	42,657,957.00
ADAMH	ADAMH	Telephone	20704-5335-50501	6,372.00
ADAMH	ADAMH	Insurance	20704-5335-52501	69,572.00
ADAMH	ADAMH	Rentals/Leases	20704-5335-54501	95,740.00
ADAMH	ADAMH	Advertising/Printing	20704-5335-58501	7,500.00
ADAMH	ADAMH	Other	20704-5335-60501	3,335.00
ADAMH	ADAMH	Equipment	20704-5335-70501	38,730.00
APPEALS COURT	General Fund	Internal Services	10003-2005-30401	14,000.00
APPEALS COURT	General Fund	Supplies	10003-2005-30501	24,100.00
APPEALS COURT	General Fund	Travel	10003-2005-37501	10,000.00
APPEALS COURT	General Fund	Contract Services	10003-2005-45501	59,100.00
APPEALS COURT	General Fund	Other	10003-2005-60501	28,500.00
BOE	General Fund	Salaries-Official	10003-1600-20051	83,200.00
BOE	General Fund	Salaries	10003-1600-20501	2,067,300.00
BOE	General Fund	Overtime	10003-1600-20525	300,000.00
BOE	General Fund	Salaries-Boothworkers	10003-1600-24901	508,000.00
BOE	General Fund	Salaries-Part-Time	10003-1600-24901	662,700.00
BOE	General Fund	Fringe Benefits	10003-1600-25501	878,000.00
BOE	General Fund	Internal Services	10003-1600-30401	49,100.00
BOE	General Fund	Supplies	10003-1600-30501	120,000.00
BOE	General Fund	Travel	10003-1600-37501	10,000.00
BOE	General Fund	Vehicle Fuel/Repair	10003-1600-40501	2,300.00
BOE	General Fund	Contract Services	10003-1600-45501	850,000.00
BOE	General Fund	Rentals & Leases	10003-1600-54501	50,000.00
BOE	General Fund	Advertising/Printing	10003-1600-58501	50,000.00
BOE	General Fund	Other	10003-1600-60501	100,000.00
CLERK OF COURTS	General Fund	Salaries-Official	10003-2501-20051	104,500.00
CLERK OF COURTS	General Fund	Salaries	10003-2501-20501	1,680,400.00
CLERK OF COURTS	General Fund	Overtime	10003-2501-20525	10,000.00
CLERK OF COURTS	General Fund	Fringe Benefits	10003-2501-25501	826,500.00
CLERK OF COURTS	General Fund	Professional Services	10003-2501-27102	191,000.00
CLERK OF COURTS	General Fund	Internal Services	10003-2501-30401	50,400.00
CLERK OF COURTS	General Fund	Supplies	10003-2501-30501	87,000.00
CLERK OF COURTS	General Fund	Travel	10003-2501-37501	15,000.00
CLERK OF COURTS	General Fund	Contract Services	10003-2501-45501	35,000.00
CLERK OF COURTS	General Fund	Rentals & Leases	10003-2501-54501	8,000.00
CLERK OF COURTS	General Fund	Advertising/Printing	10003-2501-58501	700.00
CLERK OF COURTS	General Fund	Other	10003-2501-60501	308,400.00
CLERK OF COURTS	General Fund	Equipment	10003-2501-70501	33,300.00
CLERK OF COURTS	Clerk Courts Title	Salaries	10180-1503-20501	1,691,800.00
CLERK OF COURTS	Clerk Courts Title	Overtime	10180-1503-20525	33,800.00
CLERK OF COURTS	Clerk Courts Title	Fringe Benefits	10180-1503-25501	707,000.00
CLERK OF COURTS	Clerk Courts Title	Professional Services	10180-1503-27102	28,800.00
CLERK OF COURTS	Clerk Courts Title	Internal Services	10180-1503-30401	34,000.00
CLERK OF COURTS	Clerk Courts Title	Supplies	10180-1503-30501	125,000.00
CLERK OF COURTS	Clerk Courts Title	Travel	10180-1503-37501	10,000.00
CLERK OF COURTS	Clerk Courts Title	Vehicle Fuel/Repair	10180-1503-40501	3,000.00
CLERK OF COURTS	Clerk Courts Title	Contract Services	10180-1503-45501	23,900.00
CLERK OF COURTS	Clerk Courts Title	Rentals & Leases	10180-1503-54501	65,000.00
CLERK OF COURTS	Clerk Courts Title	Advertising/Printing	10180-1503-58501	8,000.00
CLERK OF COURTS	Clerk Courts Title	Other	10180-1503-60501	140,000.00
CLERK OF COURTS	Clerk Courts Title	Equipment	10180-1503-70501	9,800.00
CLERK OF COURTS	Clerk Courts Title	Transfers Out	10180-1503-84999	1,356,000.00
CLERK OF COURTS	Clerk Courts Comp	Internal Services	28505-2517-30401	650,000.00
CLERK OF COURTS	Clerk Courts Comp	Supplies	28505-2517-30501	25,000.00
CLERK OF COURTS	Clerk Courts Comp	Contract Services	28505-2517-45501	9,800.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
COMMON PLEAS COURT	General Fund	Salaries-Official	10003-2125-20051	140,000.00
COMMON PLEAS COURT	General Fund	Salaries	10003-2125-20501	4,217,600.00
COMMON PLEAS COURT	General Fund	Fringe Benefits	10003-2125-25501	1,683,500.00
COMMON PLEAS COURT	General Fund	Expenses-Foreign Judge	10003-2125-27104	18,000.00
COMMON PLEAS COURT	General Fund	Internal Services	10003-2125-30401	139,400.00
COMMON PLEAS COURT	General Fund	Supplies	10003-2125-30501	35,000.00
COMMON PLEAS COURT	General Fund	Travel	10003-2125-37501	25,000.00
COMMON PLEAS COURT	General Fund	Other	10003-2125-60501	41,400.00
COMMON PLEAS COURT	General Fund	Salaries	10003-3303-20501	2,727,300.00
COMMON PLEAS COURT	General Fund	Fringe Benefits	10003-3303-25501	1,238,000.00
COMMON PLEAS COURT	General Fund	Internal Services	10003-3303-30401	31,700.00
COMMON PLEAS COURT	General Fund	Supplies	10003-3303-30501	2,500.00
COMMON PLEAS COURT	General Fund	Travel	10003-3303-37501	5,000.00
COMMON PLEAS COURT	General Fund	Other	10003-3303-60501	150,000.00
COMMON PLEAS COURT	General Fund	Local Grant Match	10003-3303-65107	61,900.00
COMMON PLEAS COURT	Probation Service	Professional Services	27333-3325-27102	15,000.00
COMMON PLEAS COURT	Probation Service	Supplies	27333-3325-30501	25,000.00
COMMON PLEAS COURT	Probation Service	Travel/Cont. Ed.	27333-3325-37501	35,000.00
COMMON PLEAS COURT	Probation Service	Contract Services	27333-3325-45501	267,400.00
COMMON PLEAS COURT	Probation Service	Other	27333-3325-60501	200,000.00
COMMON PLEAS COURT	Probation Service	Equipment	27333-3325-70501	43,500.00
COMMON PLEAS COURT	Comm Pleas Legal	Supplies	28682-2126-30501	20,000.00
COMMON PLEAS COURT	Comm Pleas Legal	Contract Services	28682-2126-45501	26,500.00
COMMON PLEAS COURT	Comm Pleas Legal	Other	28682-2126-60501	100,000.00
COMMON PLEAS COURT	Comm Pleas Special	Salaries	28684-2140-20501	233,300.00
COMMON PLEAS COURT	Comm Pleas Special	Fringe Benefits	28684-2140-25501	73,900.00
COMMON PLEAS COURT	Comm Pleas Special	Professional Services	28684-2140-27102	15,000.00
COMMON PLEAS COURT	Comm Pleas Special	Supplies	28684-2140-30501	20,000.00
COMMON PLEAS COURT	Comm Pleas Special	Travel	28684-2140-37501	60,000.00
COMMON PLEAS COURT	Comm Pleas Special	Contract Services	28684-2140-45501	266,800.00
COMMON PLEAS COURT	Comm Pleas Special	Rentals & Leases	28684-2140-54501	7,100.00
COMMON PLEAS COURT	Comm Pleas Special	Other	28684-2140-60501	100,000.00
COMMON PLEAS COURT	Comm Pleas Special	Equipment	28684-2140-70501	42,600.00
COMMON PLEAS COURT	Comm Pleas Special	Capital Outlay	28684-2140-78501	250,000.00
COUNCIL	General Fund	Salaries-Official	10003-1009-20051	339,400.00
COUNCIL	General Fund	Salaries	10003-1009-20501	229,900.00
COUNCIL	General Fund	Fringe Benefits	10003-1009-25501	313,000.00
COUNCIL	General Fund	Professional Services	10003-1009-27102	2,500.00
COUNCIL	General Fund	Internal Services	10003-1009-30401	13,100.00
COUNCIL	General Fund	Supplies	10003-1009-30501	6,500.00
COUNCIL	General Fund	Travel	10003-1009-37501	17,500.00
COUNCIL	General Fund	Contract Services	10003-1009-45501	21,500.00
COUNCIL	General Fund	Rentals & Leases	10003-1009-54501	1,200.00
COUNCIL	General Fund	Advertising/Printing	10003-1009-58501	5,000.00
COUNCIL	General Fund	Other	10003-1009-60501	5,000.00
COUNCIL	General Fund	Equipment	10003-1009-70501	2,500.00
CSB	Children's Services	Salaries-Employees	20603-7407-20501	22,954,054.00
CSB	Children's Services	Fringe Benefits	20603-7407-25501	10,504,903.00
CSB	Children's Services	Supplies	20603-7407-30501	567,000.00
CSB	Children's Services	Materials	20603-7407-35501	29,500.00
CSB	Children's Services	Travel	20603-7407-37501	762,400.00
CSB	Children's Services	Contract Services	20603-7407-45501	22,835,542.00
CSB	Children's Services	Other	20603-7407-60501	1,563,570.00
CSB	Children's Services	Medical Assistance	20603-7407-69501	248,000.00
CSB	Children's Services	Equipment	20603-7407-70501	483,250.00
DD	DD-Operating	Salaries-Employees	20801-5210-20501	18,967,852.00
DD	DD-Operating	Fringe Benefits	20801-5210-25501	7,816,538.00
DD	DD-Operating	Supplies	20801-5210-30501	445,602.00
DD	DD-Operating	Travel	20801-5210-37501	341,460.00
DD	DD-Operating	Contract Services	20801-5210-45501	35,785,182.00
DD	DD-Operating	Rentals/Leases	20801-5210-54501	8,245.00
DD	DD-Operating	Advertising/Printing	20801-5210-58501	136,000.00
DD	DD-Operating	Other	20801-5210-60501	332,635.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
DD	DD-Operating	Equipment	20801-5210-70501	112,000.00
DD	DD-Operating	Capital Outlay	20801-5210-78501	200,000.00
DD	DD-Consol Don	Other	20813-5210-60501	62,491.00
DD	DD-Medicaid Res	Other	20821-5210-60501	2,914,247.00
DEBT SERVICE	General Obligation Debt	General Obligation Debt	30620-8301-80501	9,119,300.00
DOES	DOES-Sewer	Salaries-Employees	50001-8510-20501	7,514,500.00
DOES	DOES-Sewer	Overtime	50001-8510-20525	679,800.00
DOES	DOES-Sewer	Fringe Benefits	50001-8510-25501	3,235,000.00
DOES	DOES-Sewer	Professional Services	50001-8510-27102	220,000.00
DOES	DOES-Sewer	Internal Services	50001-8510-30401	748,600.00
DOES	DOES-Sewer	Supplies	50001-8510-30501	450,000.00
DOES	DOES-Sewer	Materials	50001-8510-35501	1,000,000.00
DOES	DOES-Sewer	Travel	50001-8510-37501	41,000.00
DOES	DOES-Sewer	Vehicle Fuel/Repair	50001-8510-40501	400,000.00
DOES	DOES-Sewer	Contract Services	50001-8510-45501	27,616,600.00
DOES	DOES-Sewer	Utilities	50001-8510-50501	1,900,000.00
DOES	DOES-Sewer	Rentals & Leases	50001-8510-54501	1,288,100.00
DOES	DOES-Sewer	Advertising/Printing	50001-8510-58501	2,500.00
DOES	DOES-Sewer	Other	50001-8510-60501	400,000.00
DOES	DOES-Sewer	Equipment	50001-8510-70501	386,400.00
DOES	DOES-Sewer	Capital Outlay	50001-8510-78501	950,000.00
DOES	DOES-Sewer	Transfers Out	50001-8510-84999	8,695,900.00
DOES	DOES-Sewer Debt	Debt Service	50051-8510-80501	8,700,000.00
DOMESTIC REL COURT	General Fund	Salaries-Official	10003-2305-20051	28,000.00
DOMESTIC REL COURT	General Fund	Salaries	10003-2305-20501	2,043,700.00
DOMESTIC REL COURT	General Fund	Fringe Benefits	10003-2305-25501	752,100.00
DOMESTIC REL COURT	General Fund	Transcripts	10003-2305-27103	500.00
DOMESTIC REL COURT	General Fund	Expenses-Foreign Judge	10003-2305-27104	7,000.00
DOMESTIC REL COURT	General Fund	Internal Services	10003-2305-30401	42,000.00
DOMESTIC REL COURT	General Fund	Supplies	10003-2305-30501	18,000.00
DOMESTIC REL COURT	General Fund	Contract Services	10003-2305-45501	68,500.00
DOMESTIC REL COURT	General Fund	Advertising/Printing	10003-2305-58501	3,000.00
DOMESTIC REL COURT	General Fund	Other	10003-2305-60501	9,000.00
DOMESTIC REL COURT	Dom Viol Trust-COC	Grants	28270-3201-65111	60,000.00
DOMESTIC REL COURT	Dom Viol Trust-Probate	Grants	28270-3503-65111	60,000.00
DOMESTIC REL COURT	Dom Rel Ct Legal	Equipment	28672-2306-70501	65,000.00
DOMESTIC REL COURT	Dom Rel Ct Special	Salaries	28674-2309-20501	190,727.00
DOMESTIC REL COURT	Dom Rel Ct Special	Fringe Benefits	28674-2309-25501	52,800.00
DOMESTIC REL COURT	Dom Rel Ct Special	Supplies	28674-2309-30501	3,000.00
DOMESTIC REL COURT	Dom Rel Ct Special	Travel	28674-2309-37501	26,000.00
DOMESTIC REL COURT	Dom Rel Ct Special	Contract Services	28674-2309-45501	26,000.00
DOMESTIC REL COURT	Dom Rel Ct Special	Other	28674-2309-60501	5,000.00
DOMESTIC REL COURT	Dom Rel Ct Special	Equipment	28674-2309-70501	5,000.00
ENGINEER	Engineer Community	Contract Services	10175-4210-45501	150,000.00
ENGINEER	Motor Vehicle Admin	Salaries-Official	20502-4105-20051	135,400.00
ENGINEER	Motor Vehicle Admin	Salaries-Employees	20502-4105-20501	570,600.00
ENGINEER	Motor Vehicle Admin	Overtime	20502-4105-20525	400.00
ENGINEER	Motor Vehicle Admin	Fringe Benefits	20502-4105-25501	261,000.00
ENGINEER	Motor Vehicle Admin	Internal Services	20502-4105-30401	450,200.00
ENGINEER	Motor Vehicle Admin	Supplies	20502-4105-30501	73,800.00
ENGINEER	Motor Vehicle Admin	Travel	20502-4105-37501	7,200.00
ENGINEER	Motor Vehicle Admin	Contract Services	20502-4105-45501	10,600.00
ENGINEER	Motor Vehicle Admin	Utilities	20502-4105-50501	139,300.00
ENGINEER	Motor Vehicle Admin	Rentals & Leases	20502-4105-54501	400.00
ENGINEER	Motor Vehicle Admin	Advertising/Printing	20502-4105-58501	1,500.00
ENGINEER	Motor Vehicle Admin	Other	20502-4105-60501	47,100.00
ENGINEER	Motor Vehicle Admin	Equipment	20502-4105-70501	40,000.00
ENGINEER	Motor Vehicle Admin	Debt Service	20502-4105-80501	335,000.00
ENGINEER	Motor Vehicle Maint	Salaries-Employees	20502-4110-20501	3,604,900.00
ENGINEER	Motor Vehicle Maint	Overtime	20502-4110-20525	142,000.00
ENGINEER	Motor Vehicle Maint	Fringe Benefits	20502-4110-25501	1,587,000.00
ENGINEER	Motor Vehicle Maint	Supplies	20502-4110-30501	200,000.00
ENGINEER	Motor Vehicle Maint	Materials	20502-4110-35501	1,062,500.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
ENGINEER	Motor Vehicle Maint	Travel	20502-4110-37501	13,300.00
ENGINEER	Motor Vehicle Maint	Contract Services	20502-4110-45501	74,500.00
ENGINEER	Motor Vehicle Maint	Rentals & Leases	20502-4110-54501	26,300.00
ENGINEER	Motor Vehicle Maint	Advertising/Printing	20502-4110-58501	200.00
ENGINEER	Motor Vehicle Maint	Other	20502-4110-60501	512,200.00
ENGINEER	Motor Vehicle Maint	Equipment	20502-4110-70501	19,400.00
ENGINEER	Motor Vehicle Engineer	Salaries-Employees	20502-4115-20501	2,151,500.00
ENGINEER	Motor Vehicle Engineer	Overtime	20502-4115-20525	53,200.00
ENGINEER	Motor Vehicle Engineer	Fringe Benefits	20502-4115-25501	798,000.00
ENGINEER	Motor Vehicle Engineer	Supplies	20502-4115-30501	6,200.00
ENGINEER	Motor Vehicle Engineer	Travel	20502-4115-37501	22,800.00
ENGINEER	Motor Vehicle Engineer	Contract Services	20502-4115-45501	496,700.00
ENGINEER	Motor Vehicle Engineer	Rentals & Leases	20502-4115-54501	1,200.00
ENGINEER	Motor Vehicle Engineer	Advertising/Printing	20502-4115-58501	4,500.00
ENGINEER	Motor Vehicle Engineer	Other	20502-4115-60501	6,200.00
ENGINEER	Motor Vehicle Engineer	Equipment	20502-4115-70501	6,800.00
ENGINEER	Eng Drainage Maint 1	Ditch Maintenance	20505-4025-87501	975,000.00
ENGINEER	Eng Drainage Maint 2	Ditch Maintenance	20508-4025-87501	820,000.00
ENGINEER	Bath Twp Surface Water	Ditch Maintenance	20510-4028-87501	648,600.00
EXECUTIVE-Executive	General Fund	Salaries-Official	10003-1113-20051	150,200.00
EXECUTIVE-Executive	General Fund	Salaries	10003-1113-20501	573,200.00
EXECUTIVE-Executive	General Fund	Fringe Benefits	10003-1113-25501	230,000.00
EXECUTIVE-Executive	General Fund	Internal Services	10003-1113-30401	15,000.00
EXECUTIVE-Executive	General Fund	Supplies	10003-1113-30501	12,500.00
EXECUTIVE-Executive	General Fund	Travel	10003-1113-37501	1,000.00
EXECUTIVE-Executive	General Fund	Contract Services	10003-1113-45501	4,000.00
EXECUTIVE-Executive	General Fund	Advertising/Printing	10003-1113-58501	15,000.00
EXECUTIVE-Executive	General Fund	Other	10003-1113-60501	3,000.00
EXECUTIVE-Finance & Budget	General Fund	Salaries	10003-1114-20501	451,900.00
EXECUTIVE-Finance & Budget	General Fund	Fringe Benefits	10003-1114-25501	143,000.00
EXECUTIVE-Finance & Budget	General Fund	Professional Services	10003-1114-27102	19,000.00
EXECUTIVE-Finance & Budget	General Fund	Internal Services	10003-1114-30401	10,000.00
EXECUTIVE-Finance & Budget	General Fund	Supplies	10003-1114-30501	2,000.00
EXECUTIVE-Finance & Budget	General Fund	Contract Services	10003-1114-45501	1,500.00
EXECUTIVE-Personnel	General Fund	Salaries	10003-1115-20501	318,000.00
EXECUTIVE-Personnel	General Fund	Fringe Benefits	10003-1115-25501	101,000.00
EXECUTIVE-Personnel	General Fund	Professional Services	10003-1115-27102	4,800.00
EXECUTIVE-Personnel	General Fund	Internal Services	10003-1115-30401	12,200.00
EXECUTIVE-Personnel	General Fund	Supplies	10003-1115-30501	6,000.00
EXECUTIVE-Personnel	General Fund	Travel	10003-1115-37501	2,000.00
EXECUTIVE-Personnel	General Fund	Contract Services	10003-1115-45501	31,900.00
EXECUTIVE-Personnel	General Fund	Advertising/Printing	10003-1115-58501	1,500.00
EXECUTIVE-Personnel	General Fund	Other	10003-1115-60501	500.00
EXECUTIVE-Law	General Fund	Salaries	10003-1117-20501	622,300.00
EXECUTIVE-Law	General Fund	Fringe Benefits	10003-1117-25501	204,000.00
EXECUTIVE-Law	General Fund	Professional Services	10003-1117-27102	55,000.00
EXECUTIVE-Law	General Fund	Internal Services	10003-1117-30401	14,400.00
EXECUTIVE-Law	General Fund	Supplies	10003-1117-30501	3,000.00
EXECUTIVE-Law	General Fund	Contract Services	10003-1117-45501	1,000.00
EXECUTIVE-Purchasing	General Fund	Salaries	10003-1122-20501	114,100.00
EXECUTIVE-Purchasing	General Fund	Fringe Benefits	10003-1122-25501	32,000.00
EXECUTIVE-Purchasing	General Fund	Internal Services	10003-1122-30401	4,000.00
EXECUTIVE-Purchasing	General Fund	Supplies	10003-1122-30501	55,000.00
EXECUTIVE-Purchasing	General Fund	Contract Services	10003-1122-45501	1,500.00
EXECUTIVE-Purchasing	General Fund	Advertising/Printing	10003-1122-58501	1,000.00
EXECUTIVE-Purchasing	General Fund	Other	10003-1122-60501	2,000.00
EXECUTIVE-Administration	General Fund	Salaries	10003-1135-20501	131,400.00
EXECUTIVE-Administration	General Fund	Fringe Benefits	10003-1135-25501	28,000.00
EXECUTIVE-Administration	General Fund	Internal Services	10003-1135-30401	3,500.00
EXECUTIVE-Administration	General Fund	Supplies	10003-1135-30501	1,000.00
EXECUTIVE-Administration	General Fund	Vehicle Fuel/Repair	10003-1135-40501	300.00
EXECUTIVE-Physical Plants	General Fund	Salaries	10003-1136-20501	1,788,100.00
EXECUTIVE-Physical Plants	General Fund	Overtime	10003-1136-20525	38,900.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
EXECUTIVE-Physical Plants	General Fund	Fringe Benefits	10003-1136-25501	769,100.00
EXECUTIVE-Physical Plants	General Fund	Internal Services	10003-1136-30401	47,300.00
EXECUTIVE-Physical Plants	General Fund	Supplies	10003-1136-30501	260,000.00
EXECUTIVE-Physical Plants	General Fund	Vehicle Fuel/Repair	10003-1136-40501	6,000.00
EXECUTIVE-Physical Plants	General Fund	Contract Services	10003-1136-45501	730,000.00
EXECUTIVE-Physical Plants	General Fund	Equipment	10003-1136-70501	4,500.00
EXECUTIVE-Development	General Fund	Salaries	10003-1139-20501	199,300.00
EXECUTIVE-Development	General Fund	Fringe Benefits	10003-1139-25501	68,000.00
EXECUTIVE-Development	General Fund	Internal Services	10003-1139-30401	22,800.00
EXECUTIVE-Development	General Fund	Supplies	10003-1139-30501	14,000.00
EXECUTIVE-Development	General Fund	Travel	10003-1139-37501	6,000.00
EXECUTIVE-Development	General Fund	Vehicle Fuel/Repair	10003-1139-40501	1,200.00
EXECUTIVE-Development	General Fund	Contract Services	10003-1139-45501	2,000.00
EXECUTIVE-Development	General Fund	Other	10003-1139-60501	5,000.00
EXECUTIVE-Development	General Fund	Grant- NEOTEC	10003-1139-65111	35,000.00
EXECUTIVE-Development	General Fund	Grant- Small Business Dev	10003-1139-65111	35,000.00
EXECUTIVE-Development	General Fund	Grant- Port Authority	10003-1139-65111	75,000.00
EXECUTIVE-Development	General Fund	Grant- Akron Chamber	10003-1139-65111	160,000.00
EXECUTIVE-Medical Examiner	General Fund	Salaries	10003-3107-20501	1,431,400.00
EXECUTIVE-Medical Examiner	General Fund	Overtime	10003-3107-20525	36,700.00
EXECUTIVE-Medical Examiner	General Fund	Fringe Benefits	10003-3107-25501	538,000.00
EXECUTIVE-Medical Examiner	General Fund	Internal Services	10003-3107-30401	19,800.00
EXECUTIVE-Medical Examiner	General Fund	Vehicle Fuel/Repair	10003-3107-40501	2,000.00
EXECUTIVE-Medical Examiner	General Fund	Rentals & Leases	10003-3107-54501	1,100.00
EXECUTIVE-Medical Examiner	General Fund	Other	10003-3107-60501	5,000.00
EXECUTIVE & OTHER	General Fund	Utilities	10003-1142-50501	3,200,000.00
EXECUTIVE & OTHER	General Fund	Rentals & Leases	10003-1142-54501	453,400.00
EXECUTIVE & OTHER	General Fund	Exams-County Offices	10003-1145-60501	225,000.00
EXECUTIVE & OTHER	General Fund	Attorney Fees	10003-2103-27105	4,625,000.00
EXECUTIVE & OTHER	General Fund	Contract Services	10003-2103-45501	100,000.00
EXECUTIVE & OTHER	General Fund	Juror Fees	10003-2139-60501	4,000.00
EXECUTIVE & OTHER	General Fund	Witness Fees	10003-2139-60501	65,000.00
EXECUTIVE & OTHER	General Fund	Salaries	10003-2708-20501	693,100.00
EXECUTIVE & OTHER	General Fund	Fringe Benefits	10003-2708-25501	108,900.00
EXECUTIVE & OTHER	General Fund	Other	10003-2708-60501	97,000.00
EXECUTIVE & OTHER	General Fund	Contract Services	10003-2711-45501	1,035,400.00
EXECUTIVE & OTHER	General Fund	Oriana House Contract	10003-3153-45501	6,447,000.00
EXECUTIVE & OTHER	General Fund	Vital Statistics Fees	10003-5006-65108	10,000.00
EXECUTIVE & OTHER	General Fund	Medically Fragile Children	10003-5009-65114	1,291,700.00
EXECUTIVE & OTHER	General Fund	JFS-Support-Mandate	10003-7007-65156	3,545,200.00
EXECUTIVE & OTHER	General Fund	Contract Services	10003-8005-45501	60,000.00
EXECUTIVE & OTHER	General Fund	Bldg/Property Insurance	10003-8005-52501	720,000.00
EXECUTIVE & OTHER	General Fund	Levies/Assessments	10003-8005-60133	200,000.00
EXECUTIVE & OTHER	General Fund	County Wide Other	10003-8016-60501	597,500.00
EXECUTIVE & OTHER	General Fund	CCAO/NACO/GFOA Dues	10003-8016-65108	40,000.00
EXECUTIVE & OTHER	General Fund	Area Agency on Aging	10003-8016-65111	7,300.00
EXECUTIVE & OTHER	General Fund	Emergency Management	10003-8016-65147	122,200.00
EXECUTIVE & OTHER	General Fund	Victim's Assistance	10003-8017-65111	50,000.00
EXECUTIVE & OTHER	General Fund	Humane Society	10003-8207-65111	50,000.00
EXECUTIVE & OTHER	General Fund	Apiary Inspection	10003-8209-27142	2,000.00
EXECUTIVE & OTHER	General Fund	Co-Op Ext. Services	10003-8209-65126	152,800.00
EXECUTIVE & OTHER	General Fund	Historical Society	10003-8211-65111	55,000.00
EXECUTIVE & OTHER	General Fund	Soil & Water Conserv.	10003-8213-65111	171,900.00
EXECUTIVE & OTHER	General Fund	Transfers Out	10003-8499-84999	3,950,000.00
EXECUTIVE & OTHER	Consumer Affairs	Salaries	10158-1154-20501	132,500.00
EXECUTIVE & OTHER	Consumer Affairs	Fringe Benefits	10158-1154-25501	35,700.00
EXECUTIVE & OTHER	Consumer Affairs	Internal Services	10158-1154-30401	3,300.00
EXECUTIVE & OTHER	Consumer Affairs	Supplies	10158-1154-30501	2,600.00
EXECUTIVE & OTHER	Consumer Affairs	Travel	10158-1154-37501	1,200.00
EXECUTIVE & OTHER	Consumer Affairs	Advertising/Printing	10158-1154-58501	1,500.00
EXECUTIVE & OTHER	Consumer Affairs	Other	10158-1154-60501	2,000.00
EXECUTIVE & OTHER	800MHz Maintenance	Salaries	10163-3120-20501	114,100.00
EXECUTIVE & OTHER	800MHz Maintenance	Fringe Benefits	10163-3120-25501	44,800.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
EXECUTIVE & OTHER	800MHz Maintenance	Internal Services	10163-3120-30401	10,000.00
EXECUTIVE & OTHER	800MHz Maintenance	Supplies	10163-3120-30501	2,000.00
EXECUTIVE & OTHER	800MHz Maintenance	Contract Services	10163-3120-45501	572,500.00
EXECUTIVE & OTHER	800MHz Maintenance	Rentals & Leases	10163-3120-54501	42,100.00
EXECUTIVE & OTHER	800MHz Maintenance	Other	10163-3120-60501	90,000.00
EXECUTIVE & OTHER	800MHz Maintenance	Equipment	10163-3120-70501	53,000.00
EXECUTIVE & OTHER	800MHz County Radios	Salaries	10164-3120-20501	35,900.00
EXECUTIVE & OTHER	800MHz County Radios	Fringe Benefits	10164-3120-25501	10,800.00
EXECUTIVE & OTHER	800MHz County Radios	Contract Services	10164-3120-45501	100,000.00
EXECUTIVE & OTHER	800MHz County Radios	Equipment	10164-3120-70501	30,000.00
EXECUTIVE & OTHER	Foreclosure TF-TransOut	Transfers Out	10168-8499-84999	80,000.00
EXECUTIVE & OTHER	Building Standards	Salaries	10173-3104-20501	1,993,400.00
EXECUTIVE & OTHER	Building Standards	Fringe Benefits	10173-3104-25501	789,000.00
EXECUTIVE & OTHER	Building Standards	Internal Services	10173-3104-30401	80,600.00
EXECUTIVE & OTHER	Building Standards	Supplies	10173-3104-30501	10,000.00
EXECUTIVE & OTHER	Building Standards	Travel	10173-3104-37501	10,000.00
EXECUTIVE & OTHER	Building Standards	Vehicle Fuel/Repair	10173-3104-40501	10,000.00
EXECUTIVE & OTHER	Building Standards	Contract Services	10173-3104-45501	202,100.00
EXECUTIVE & OTHER	Building Standards	Rentals/Leases	10173-3104-54501	65,600.00
EXECUTIVE & OTHER	Building Standards	Advertising/Printing	10173-3104-58501	4,000.00
EXECUTIVE & OTHER	Building Standards	Other	10173-3104-60501	115,000.00
EXECUTIVE & OTHER	Building Standards	Transfers Out	10173-3104-84999	910,000.00
EXECUTIVE & OTHER	Animal Control	Salaries	20004-5060-20501	606,000.00
EXECUTIVE & OTHER	Animal Control	Overtime	20004-5060-20525	17,000.00
EXECUTIVE & OTHER	Animal Control	Fringe Benefits	20004-5060-25501	266,600.00
EXECUTIVE & OTHER	Animal Control	Professional Services	20004-5060-27102	3,600.00
EXECUTIVE & OTHER	Animal Control	Internal Services	20004-5060-30401	17,700.00
EXECUTIVE & OTHER	Animal Control	Supplies	20004-5060-30501	125,100.00
EXECUTIVE & OTHER	Animal Control	Travel	20004-5060-37501	500.00
EXECUTIVE & OTHER	Animal Control	Vehicle Fuel/Repair	20004-5060-40501	1,800.00
EXECUTIVE & OTHER	Animal Control	Contract Services	20004-5060-45501	39,300.00
EXECUTIVE & OTHER	Animal Control	Insurance	20004-5060-52501	3,000.00
EXECUTIVE & OTHER	Animal Control	Advertising/Printing	20004-5060-58501	3,000.00
EXECUTIVE & OTHER	Animal Control	Other	20004-5060-60501	3,100.00
EXECUTIVE & OTHER	Animal Control	Equipment	20004-5060-70501	10,800.00
EXECUTIVE & OTHER	Summit For Kids	Contract Services	20067-1159-52501	90,000.00
EXECUTIVE & OTHER	CDBG Admin	Salaries	22018-6108-20501	106,900.00
EXECUTIVE & OTHER	CDBG Admin	Fringe Benefits	22018-6108-25501	42,200.00
EXECUTIVE & OTHER	CDBG Admin	Internal Services	22018-6108-30401	2,400.00
EXECUTIVE & OTHER	CDBG Admin	Supplies	22018-6108-30501	2,100.00
EXECUTIVE & OTHER	CDBG Admin	Travel	22018-6108-37501	6,000.00
EXECUTIVE & OTHER	CDBG Admin	Advertising/Printing	22018-6108-58501	4,000.00
EXECUTIVE & OTHER	CDBG Admin	Other	22018-6108-60501	29,400.00
EXECUTIVE & OTHER	CDBG Housing Rehab	Salaries	22018-6114-20501	40,300.00
EXECUTIVE & OTHER	CDBG Housing Rehab	Fringe Benefits	22018-6114-25501	4,700.00
EXECUTIVE & OTHER	CDBG Housing Rehab	Internal Services	22018-6114-30401	1,000.00
EXECUTIVE & OTHER	CDBG Housing Rehab	Vehicle Fuel/Repair	22018-6114-40501	1,500.00
EXECUTIVE & OTHER	CDBG Housing Rehab	Contract Services	22018-6114-45501	4,500.00
EXECUTIVE & OTHER	CDBG Housing Rehab	Homeless Facilities	22018-6114-67004	10,000.00
EXECUTIVE & OTHER	CDBG Housing Rehab	Rehab-Public	22018-6114-67020	160,000.00
EXECUTIVE & OTHER	CDBG Housing Rehab	Public Service	22018-6114-67023	99,800.00
EXECUTIVE & OTHER	CDBG Housing Rehab	Grants to Subgrantees	22018-6114-67501	350,100.00
EXECUTIVE & OTHER	CDBG Housing Rehab	Rehab Loans	22018-6119-67035	200,000.00
EXECUTIVE & OTHER	Land Reutilization Admin	Salaries	22030- 6051-20501	69,200.00
EXECUTIVE & OTHER	Land Reutilization Admin	Fringe Benefits	22030- 6051-25501	26,400.00
EXECUTIVE & OTHER	CDBG Home Trust	Other Sub-Grantees	22036-6154-67032	397,414.00
EXECUTIVE & OTHER	CDBG Home Admin	Salaries	22036-6157-20501	21,400.00
EXECUTIVE & OTHER	CDBG Home Admin	Fringe Benefits	22036-6157-25501	12,400.00
EXECUTIVE & OTHER	CDBG Home Admin	Internal Services	22036-6157-30401	1,000.00
EXECUTIVE & OTHER	CDBG Home Admin	Supplies	22036-6157-30501	2,600.00
EXECUTIVE & OTHER	CDBG Home Admin	Travel	22036-6157-37501	5,000.00
EXECUTIVE & OTHER	Hazard Materials	Internal Services	23192-3112-30401	20,900.00
EXECUTIVE & OTHER	Hazard Materials	Materials	23192-3112-35501	31,500.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
EXECUTIVE & OTHER	Hazard Materials	Travel	23192-3112-37501	7,500.00
EXECUTIVE & OTHER	Hazard Materials	Vehicle Fuel/Repair	23192-3112-40501	8,000.00
EXECUTIVE & OTHER	Hazard Materials	Contract Services	23192-3112-45501	17,100.00
EXECUTIVE & OTHER	Hazard Materials	Other	23192-3112-60501	7,444.00
EXECUTIVE & OTHER	Hazard Materials	Grants	23192-3112-65111	36,504.00
EXECUTIVE & OTHER	Issue II	Salaries	23247-4207-20501	67,600.00
EXECUTIVE & OTHER	Issue II	Fringe Benefits	23247-4207-25501	10,900.00
EXECUTIVE & OTHER	Issue II	Other	23247-4207-60501	1,500.00
EXECUTIVE & OTHER	Emergency Mgmt	Salaries	26003-3551-20501	317,400.00
EXECUTIVE & OTHER	Emergency Mgmt	Overtime	26003-3551-20525	6,000.00
EXECUTIVE & OTHER	Emergency Mgmt	Fringe Benefits	26003-3551-25501	113,000.00
EXECUTIVE & OTHER	Emergency Mgmt	Internal Services	26003-3551-30401	25,300.00
EXECUTIVE & OTHER	Emergency Mgmt	Supplies	26003-3551-30501	15,500.00
EXECUTIVE & OTHER	Emergency Mgmt	Travel	26003-3551-37501	5,000.00
EXECUTIVE & OTHER	Emergency Mgmt	Contract Services	26003-3551-45501	36,700.00
EXECUTIVE & OTHER	Emergency Mgmt	Other	26003-3551-60501	109,900.00
EXECUTIVE & OTHER	Emergency Mgmt	Subsidies	26003-3551-65501	54,100.00
EXECUTIVE & OTHER	Emergency Mgmt	Equipment	26003-3551-70501	15,000.00
EXECUTIVE & OTHER	Medical Examiner Lab	Salaries	28625-3110-20501	138,600.00
EXECUTIVE & OTHER	Medical Examiner Lab	Fringe Benefits	28625-3110-25501	41,700.00
EXECUTIVE & OTHER	Medical Examiner Lab	Supplies	28625-3110-30501	65,000.00
EXECUTIVE & OTHER	Medical Examiner Lab	Contract Services	28625-3110-45501	178,700.00
EXECUTIVE & OTHER	Medical Examiner Lab	Equipment	28625-3110-70501	15,000.00
EXECUTIVE & OTHER	Akron Zoological Park	Contract Services	28721-8051-45501	9,256,400.00
EXECUTIVE & OTHER	Capital Projects Admin	Salaries	40010-8116-20501	176,200.00
EXECUTIVE & OTHER	Capital Projects Admin	Fringe Benefits	40010-8116-25501	65,800.00
EXECUTIVE & OTHER	Capital Projects Admin	Professional Services	40010-8116-27102	40,000.00
EXECUTIVE & OTHER	Capital Projects Admin	Internal Services	40010-8116-30401	6,000.00
EXECUTIVE & OTHER	Capital Projects Admin	Supplies	40010-8116-30501	2,000.00
EXECUTIVE & OTHER	Capital Projects Admin	Travel	40010-8116-37501	6,000.00
EXECUTIVE & OTHER	Capital Projects Admin	Advertising/Printing	40010-8116-58501	4,000.00
EXECUTIVE & OTHER	Office Services	Salaries	60005-8753-20501	180,200.00
EXECUTIVE & OTHER	Office Services	Fringe Benefits	60005-8753-25501	92,000.00
EXECUTIVE & OTHER	Office Services	Internal Services	60005-8753-30401	5,400.00
EXECUTIVE & OTHER	Office Services	Supplies	60005-8753-30501	998,500.00
EXECUTIVE & OTHER	Office Services	Vehicle Fuel/Repair	60005-8753-40501	1,000.00
EXECUTIVE & OTHER	Office Services	Contract Services	60005-8753-45501	8,300.00
EXECUTIVE & OTHER	Office Services	Rentals & Leases	60005-8753-54501	82,100.00
EXECUTIVE & OTHER	Workers Comp	Salaries	60008-8756-20501	450,200.00
EXECUTIVE & OTHER	Workers Comp	Fringe Benefits	60008-8756-25501	119,100.00
EXECUTIVE & OTHER	Workers Comp	Professional Services	60008-8756-27102	73,500.00
EXECUTIVE & OTHER	Workers Comp	Internal Services	60008-8756-30401	5,000.00
EXECUTIVE & OTHER	Workers Comp	Supplies	60008-8756-30501	5,000.00
EXECUTIVE & OTHER	Workers Comp	Travel	60008-8756-37501	2,500.00
EXECUTIVE & OTHER	Workers Comp	Claims	60008-8756-51501	2,725,000.00
EXECUTIVE & OTHER	Workers Comp	Other	60008-8756-60501	5,000.00
EXECUTIVE & OTHER	Employee Hosp	Salaries	60011-8759-20501	553,000.00
EXECUTIVE & OTHER	Employee Hosp	Fringe Benefits	60011-8759-25501	154,800.00
EXECUTIVE & OTHER	Employee Hosp	Professional Services	60011-8759-27102	759,300.00
EXECUTIVE & OTHER	Employee Hosp	Internal Services	60011-8759-30401	15,000.00
EXECUTIVE & OTHER	Employee Hosp	Supplies	60011-8759-30501	8,000.00
EXECUTIVE & OTHER	Employee Hosp	Travel	60011-8759-37501	2,000.00
EXECUTIVE & OTHER	Employee Hosp	Contract Services	60011-8759-45501	123,500.00
EXECUTIVE & OTHER	Employee Hosp	Claims	60011-8759-51501	58,275,000.00
EXECUTIVE & OTHER	Employee Hosp	Rentals & Leases	60011-8759-54501	5,000.00
EXECUTIVE & OTHER	Employee Hosp	Other	60011-8759-60501	180,000.00
EXECUTIVE & OTHER	Employee Hosp	Equipment	60011-8759-70501	8,500.00
EXECUTIVE & OTHER	Employee Hosp - SLR	Claims	60012-8759-51501	2,500,000.00
EXECUTIVE & OTHER	Property & Casualty	Salaries	60015-8763-20501	181,000.00
EXECUTIVE & OTHER	Property & Casualty	Fringe Benefits	60015-8763-25501	72,000.00
EXECUTIVE & OTHER	Property & Casualty	Professional Services	60015-8763-27102	296,500.00
EXECUTIVE & OTHER	Property & Casualty	Internal Services	60015-8763-30401	1,000.00
EXECUTIVE & OTHER	Property & Casualty	Supplies	60015-8763-30501	3,000.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
EXECUTIVE & OTHER	Property & Casualty	Vehicle Fuel/Repair	60015-8763-40501	115,000.00
EXECUTIVE & OTHER	Property & Casualty	Contract Services	60015-8763-45501	10,800.00
EXECUTIVE & OTHER	Property & Casualty	Insurance	60015-8763-52501	1,100,000.00
EXECUTIVE & OTHER	Property & Casualty	Other	60015-8763-60501	100,000.00
EXECUTIVE & OTHER	Geographic Information	Salaries	60021-8769-20501	365,300.00
EXECUTIVE & OTHER	Geographic Information	Fringe Benefits	60021-8769-25501	105,200.00
EXECUTIVE & OTHER	Geographic Information	Internal Services	60021-8769-30401	10,000.00
EXECUTIVE & OTHER	Geographic Information	Supplies	60021-8769-30501	5,000.00
EXECUTIVE & OTHER	Geographic Information	Travel	60021-8769-37501	6,500.00
EXECUTIVE & OTHER	Geographic Information	Contract Services	60021-8769-45501	341,500.00
EXECUTIVE & OTHER	Geographic Information	Other	60021-8769-60501	50,000.00
FISCAL	General Fund	Salaries-Official	10003-1205-20051	135,400.00
FISCAL	General Fund	Salaries	10003-1205-20501	3,253,800.00
FISCAL	General Fund	Overtime	10003-1205-20525	5,000.00
FISCAL	General Fund	Fringe Benefits	10003-1205-25501	1,293,000.00
FISCAL	General Fund	Internal Services	10003-1205-30401	115,000.00
FISCAL	General Fund	Supplies	10003-1205-30501	95,300.00
FISCAL	General Fund	Travel	10003-1205-37501	6,000.00
FISCAL	General Fund	Vehicle Fuel/Repair	10003-1205-40501	5,000.00
FISCAL	General Fund	Contract Services	10003-1205-45501	250,800.00
FISCAL	General Fund	Advertising/Printing	10003-1205-58501	29,000.00
FISCAL	General Fund	Other	10003-1205-60501	12,000.00
FISCAL	Hotel/Motel	Salaries	10017-1307-20501	37,400.00
FISCAL	Hotel/Motel	Fringe Benefits	10017-1307-25501	9,700.00
FISCAL	Hotel/Motel	Internal Services	10017-1307-30401	10,000.00
FISCAL	Hotel/Motel	Supplies	10017-1307-30501	2,000.00
FISCAL	Hotel/Motel	Travel	10017-1307-37501	1,000.00
FISCAL	Hotel/Motel	Other	10017-1307-60501	10,000.00
FISCAL	Delinquent Tax	Advertising/Printing	10018-1310-58501	200,000.00
FISCAL	Delinquent Tax - Non Prod	Contract Services	10018-1311-45501	50,000.00
FISCAL	Delinquent Tax - Non Prod	Advertising/Printing	10018-1311-58501	100,000.00
FISCAL	Delinquent Tax - Non Prod	Other	10018-1311-60501	200,000.00
FISCAL	Recorder-Equipment	Internal Services	10020-1238-30401	90,000.00
FISCAL	Recorder-Equipment	Contract Services	10020-1238-45501	1,800.00
FISCAL	R.E.D. Admin	Salaries	10035-1313-20501	38,100.00
FISCAL	R.E.D. Admin	Fringe Benefits	10035-1313-25501	25,400.00
FISCAL	R.E.D. Admin	Internal Services	10035-1313-30401	5,000.00
FISCAL	R.E.D. Admin	Supplies	10035-1313-30501	5,000.00
FISCAL	R.E.D. Admin	Advertising/Printing	10035-1313-58501	5,000.00
FISCAL	Tax Installment Plan	Salaries	10038-1324-20501	37,400.00
FISCAL	Tax Installment Plan	Fringe Benefits	10038-1324-25501	9,600.00
FISCAL	Tax Installment Plan	Internal Services	10038-1324-30401	5,000.00
FISCAL	Tax Installment Plan	Supplies	10038-1324-30501	2,000.00
FISCAL	Tax Installment Plan	Other	10038-1324-60501	5,000.00
FISCAL	Foreclosure TF-Fiscal	Salaries	10168-1225-20501	15,900.00
FISCAL	Foreclosure TF-Fiscal	Fringe Benefits	10168-1225-25501	6,400.00
FISCAL	Expedited Foreclosures	Salaries	10178-1228-20501	61,800.00
FISCAL	Expedited Foreclosures	Fringe Benefits	10178-1228-25501	28,600.00
FISCAL	Expedited Foreclosures	Internal Services	10178-1228-30401	10,000.00
FISCAL	Expedited Foreclosures	Supplies	10178-1228-30501	20,000.00
FISCAL	Expedited Foreclosures	Travel	10178-1228-37501	10,000.00
FISCAL	Expedited Foreclosures	Contract Services	10178-1228-45501	10,000.00
FISCAL	Expedited Foreclosures	Rentals & Leases	10178-1228-54501	24,200.00
FISCAL	Expedited Foreclosures	Advertising/Printing	10178-1228-58501	5,000.00
FISCAL	Expedited Foreclosures	Other	10178-1228-60501	5,000.00
FISCAL	Expedited Foreclosures	Equipment	10178-1228-70501	10,000.00
FISCAL	Animal Control-Audit	Salaries-Bargaining-Auditor	20004-5130-20501	51,500.00
FISCAL	Animal Control-Audit	Fringe Benefits-Auditor	20004-5130-25501	16,000.00
FISCAL	Animal Control-Audit	Contract Services-Auditor	20004-5130-45501	30,000.00
FISCAL	Real Estate Assess	Salaries-Official	20560-1235-20051	3,000.00
FISCAL	Real Estate Assess	Salaries	20560-1235-20501	3,386,400.00
FISCAL	Real Estate Assess	Overtime	20560-1235-20525	25,000.00
FISCAL	Real Estate Assess	Fringe Benefits	20560-1235-25501	1,502,000.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
FISCAL	Real Estate Assess	Contract Services	20560-1235-27130	428,000.00
FISCAL	Real Estate Assess	Internal Services	20560-1235-30401	1,300,000.00
FISCAL	Real Estate Assess	Supplies	20560-1235-30501	45,000.00
FISCAL	Real Estate Assess	Travel	20560-1235-37501	15,000.00
FISCAL	Real Estate Assess	Vehicle Fuel/Repair	20560-1235-40501	25,000.00
FISCAL	Real Estate Assess	Rentals & Leases	20560-1235-54501	64,400.00
FISCAL	Real Estate Assess	Advertising/Printing	20560-1235-58501	50,000.00
FISCAL	Real Estate Assess	Other	20560-1235-60501	325,000.00
FISCAL	Real Estate Assess	Equipment	20560-1235-70501	100,000.00
FISCAL	DRETAC-Fiscal	Salaries	20571-1316-20501	698,200.00
FISCAL	DRETAC-Fiscal	Fringe Benefits	20571-1316-25501	288,800.00
FISCAL	DRETAC-Fiscal	Internal Services	20571-1316-30401	56,100.00
FISCAL	DRETAC-Fiscal	Supplies	20571-1316-30501	20,000.00
FISCAL	DRETAC-Fiscal	Other	20571-1316-60501	50,000.00
FISCAL	DRETAC-Fiscal	SC Land Reutilization Corp	20571-1316-85135	1,700,000.00
FISCAL	DRETAC-Foreclosures	Contract Services	20573-2615-45501	200,000.00
FISCAL	DRETAC-Foreclosures	Advertising/Printing	20573-2615-58501	200,000.00
FISCAL	DRETAC-Foreclosures	Other	20573-2615-60501	100,000.00
FISCAL	DRETAC-Foreclosures	Prosecutor Refunds	20573-2615-81119	100,000.00
FISCAL	DRETAC-Foreclosures	Transfers Out	20573-2615-84999	200,000.00
FISCAL	Tax Certif Admin	Salaries	20574-1319-20501	197,500.00
FISCAL	Tax Certif Admin	Fringe Benefits	20574-1319-25501	53,100.00
FISCAL	Tax Certif Admin	Internal Services	20574-1319-30401	120,000.00
FISCAL	Tax Certif Admin	Travel	20574-1319-37501	20,000.00
FISCAL	Tax Certif Admin	Contract Services	20574-1319-45501	20,000.00
FISCAL	Tax Certif Admin	Other	20574-1319-60501	125,000.00
FISCAL	Tax Certif Admin	Treasurer Refunds	20574-1319-81201	50,000.00
HRC	General Fund	Salaries-Official	10003-1401-20051	26,800.00
HRC	General Fund	Salaries	10003-1401-20501	129,000.00
HRC	General Fund	Fringe Benefits	10003-1401-25501	42,800.00
HRC	General Fund	Internal Services	10003-1401-30401	3,700.00
HRC	General Fund	Supplies	10003-1401-30501	500.00
HRC	General Fund	Travel	10003-1401-37501	2,000.00
HRC	General Fund	Advertising/Printing	10003-1401-58501	500.00
HRC	General Fund	Other	10003-1401-60501	600.00
INTERNAL AUDIT	Internal Audit	Salaries	60020-8768-20501	474,500.00
INTERNAL AUDIT	Internal Audit	Fringe Benefits	60020-8768-25501	141,600.00
INTERNAL AUDIT	Internal Audit	Internal Services	60020-8768-30401	7,100.00
INTERNAL AUDIT	Internal Audit	Supplies	60020-8768-30501	1,500.00
INTERNAL AUDIT	Internal Audit	Travel	60020-8768-37501	10,700.00
INTERNAL AUDIT	Internal Audit	Contract Services	60020-8768-45501	4,000.00
INTERNAL AUDIT	Internal Audit	Other	60020-8768-60501	400.00
INTERNAL AUDIT	Internal Audit	Equipment	60020-8768-70501	6,500.00
JOB & FAMILY SERVICES	JFS-Shared	Compensation	20011-7103-20501	17,388,100.00
JOB & FAMILY SERVICES	JFS-Shared	Fringe Benefits	20011-7103-25501	7,507,000.00
JOB & FAMILY SERVICES	JFS-Shared	Operations	20011-7103-55101	6,018,600.00
JOB & FAMILY SERVICES	JFS-Shared	Purchased Services	20011-7103-55701	16,171,400.00
JUVENILE COURT	General Fund	Salaries-Official	10003-2402-20051	14,000.00
JUVENILE COURT	General Fund	Salaries	10003-2402-20501	1,348,400.00
JUVENILE COURT	General Fund	Overtime	10003-2402-20525	4,500.00
JUVENILE COURT	General Fund	Fringe Benefits	10003-2402-25501	460,200.00
JUVENILE COURT	General Fund	Transcripts	10003-2402-27103	28,000.00
JUVENILE COURT	General Fund	Internal Services	10003-2402-30401	285,300.00
JUVENILE COURT	General Fund	Supplies	10003-2402-30501	65,200.00
JUVENILE COURT	General Fund	Travel	10003-2402-37501	2,000.00
JUVENILE COURT	General Fund	Contract Services	10003-2402-45501	396,000.00
JUVENILE COURT	General Fund	Other	10003-2402-60501	15,000.00
JUVENILE COURT	General Fund	Salaries	10003-3402-20501	1,390,300.00
JUVENILE COURT	General Fund	Overtime	10003-3402-20525	12,300.00
JUVENILE COURT	General Fund	Fringe Benefits	10003-3402-25501	531,400.00
JUVENILE COURT	General Fund	Internal Services	10003-3402-30401	20,000.00
JUVENILE COURT	General Fund	Travel	10003-3402-37501	1,000.00
JUVENILE COURT	General Fund	Other	10003-3402-60501	3,400.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
JUVENILE COURT	General Fund	Salaries	10003-3405-20501	1,699,900.00
JUVENILE COURT	General Fund	Overtime	10003-3405-20525	424,800.00
JUVENILE COURT	General Fund	Fringe Benefits	10003-3405-25501	823,600.00
JUVENILE COURT	General Fund	Internal Services	10003-3405-30401	2,000.00
JUVENILE COURT	General Fund	Supplies	10003-3405-30501	45,600.00
JUVENILE COURT	General Fund	Contract Services	10003-3405-45501	220,400.00
JUVENILE COURT	General Fund	Other	10003-3405-60501	4,000.00
JUVENILE COURT	General Fund	Medical Fees	10003-3405-65120	265,000.00
JUVENILE COURT	JVCT Donations	Supplies	21972-2403-30501	10,000.00
JUVENILE COURT	Juvenile Ct Computer	Supplies	28519-2415-30501	10,000.00
JUVENILE COURT	Juv Court Title IV-E	Salaries	28637-3409-20501	382,200.00
JUVENILE COURT	Juv Court Title IV-E	Fringe Benefits	28637-3409-25501	160,000.00
JUVENILE COURT	Juv Court Title IV-E	Travel	28637-3409-37501	15,000.00
JUVENILE COURT	Juv Court Title IV-E	Transfers Out	28637-3409-84999	70,000.00
JUVENILE COURT	Juv Court Title IV-E Maint	Salaries	28637-3441-20501	70,000.00
JUVENILE COURT	Juv Court Title IV-E Maint	Fringe Benefits	28637-3441-25501	19,000.00
JUVENILE COURT	Juv Court Title IV-E Maint	Contract Services	28637-3441-45501	100,000.00
JUVENILE COURT	Juv Court Driver Interv	Supplies	28640-3442-30501	3,400.00
JUVENILE COURT	Juv Court Driver Interv	Contract Services	28640-3442-45501	12,000.00
JUVENILE COURT	Juv Court Legal Research	Contract Services	28644-2411-45501	5,000.00
JUVENILE COURT	Juv Court Special	Contract Services	28646-2417-45501	20,000.00
JUVENILE COURT	Juv Court Clerk Fees	Contract Services	28647-2403-45501	10,000.00
LLRB	Law Library	Salaries	28733-2148-20501	143,000.00
LLRB	Law Library	Fringe Benefits	28733-2148-25501	79,000.00
LLRB	Law Library	Professional Services	28733-2148-27102	1,200.00
LLRB	Law Library	Internal Services	28733-2148-30401	6,000.00
LLRB	Law Library	Supplies	28733-2148-30501	39,500.00
LLRB	Law Library	Contract Services	28733-2148-45501	117,000.00
OIT	Telephone	Salaries	60017-8765-20501	137,200.00
OIT	Telephone	Fringe Benefits	60017-8765-25501	39,500.00
OIT	Telephone	Internal Services	60017-8765-30401	3,200.00
OIT	Telephone	Supplies	60017-8765-30501	5,500.00
OIT	Telephone	Materials	60017-8765-35501	25,000.00
OIT	Telephone	Travel	60017-8765-37501	800.00
OIT	Telephone	Vehicle Fuel/Repair	60017-8765-40501	1,000.00
OIT	Telephone	Contract Services	60017-8765-45501	400.00
OIT	Telephone	Telephone Expense	60017-8765-50501	1,400,000.00
OIT	Telephone	Advertising/Printing	60017-8765-58501	500.00
OIT	Telephone	Other	60017-8765-60501	500.00
OIT	Telephone	Equipment	60017-8765-70501	300.00
OIT	Information Technology	Salaries	60025-8773-20501	2,377,700.00
OIT	Information Technology	Fringe Benefits	60025-8773-25501	799,000.00
OIT	Information Technology	Internal Services	60025-8773-30401	30,000.00
OIT	Information Technology	Supplies	60025-8773-30501	55,000.00
OIT	Information Technology	Travel	60025-8773-37501	10,000.00
OIT	Information Technology	Contract Services	60025-8773-45501	2,161,600.00
OIT	Information Technology	Other	60025-8773-60501	25,000.00
OIT	Information Technology	Equipment	60025-8773-70501	50,000.00
PROBATE COURT	General Fund	Salaries-Official	10003-2204-20051	14,000.00
PROBATE COURT	General Fund	Salaries	10003-2204-20501	1,483,800.00
PROBATE COURT	General Fund	Fringe Benefits	10003-2204-25501	582,200.00
PROBATE COURT	General Fund	Internal Services	10003-2204-30401	52,600.00
PROBATE COURT	General Fund	Supplies	10003-2204-30501	24,000.00
PROBATE COURT	General Fund	Vehicle Fuel/Repair	10003-2204-40501	6,000.00
PROBATE COURT	General Fund	Contract Services	10003-2204-45501	29,700.00
PROBATE COURT	General Fund	Cell Phones	10003-2204-50501	600.00
PROBATE COURT	General Fund	Advertising/Printing	10003-2204-58501	1,500.00
PROBATE COURT	Probate Court-Computer	Salaries	28522-2211-20501	66,400.00
PROBATE COURT	Probate Court-Computer	Fringe Benefits	28522-2211-25501	29,600.00
PROBATE COURT	Probate Court-Computer	Supplies	28522-2211-30501	15,000.00
PROBATE COURT	Probate Court-Computer	Travel	28522-2211-37501	2,500.00
PROBATE COURT	Probate Court-Computer	Contract Services	28522-2211-45501	79,500.00
PROBATE COURT	Probate Court-Computer	Equipment	28522-2211-70501	5,000.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
PROBATE COURT	Probate Court-Mental	Salaries	28668-2217-20501	23,700.00
PROBATE COURT	Probate Court-Mental	Fringe Benefits	28668-2217-25501	13,200.00
PROBATE COURT	Probate Court-Mental	Other	28668-2217-60501	75,000.00
PROSECUTOR	General Fund	Salaries-Official	10003-2603-20051	149,200.00
PROSECUTOR	General Fund	Salaries	10003-2603-20501	4,403,000.00
PROSECUTOR	General Fund	Fringe Benefits	10003-2603-25501	1,584,700.00
PROSECUTOR	General Fund	Internal Services	10003-2603-30401	117,000.00
PROSECUTOR	General Fund	Supplies	10003-2603-30501	50,000.00
PROSECUTOR	General Fund	Travel	10003-2603-37501	300.00
PROSECUTOR	General Fund	Vehicle Fuel/Repair	10003-2603-40501	10,000.00
PROSECUTOR	General Fund	Contract Services	10003-2603-45501	107,100.00
PROSECUTOR	General Fund	Other	10003-2603-60501	168,400.00
PROSECUTOR	General Fund	Local Grant Match	10003-2603-65107	136,700.00
PROSECUTOR	SBC Phone Comm-Pros	Salaries	10161-2603-20501	57,100.00
PROSECUTOR	SBC Phone Comm-Pros	Fringe Benefits	10161-2603-25501	10,100.00
PROSECUTOR	SBC Phone Comm-Pros	Supplies	10161-2603-30501	2,000.00
PROSECUTOR	Summit County	Equipment	20003-2607-70501	60,000.00
PROSECUTOR	DRETAC-Pros	Salaries	20572-2616-20501	630,100.00
PROSECUTOR	DRETAC-Pros	Fringe Benefits	20572-2616-25501	244,600.00
PROSECUTOR	DRETAC-Pros	Internal Services	20572-2616-30401	10,900.00
PROSECUTOR	DRETAC-Pros	Supplies	20572-2616-30501	8,000.00
PROSECUTOR	DRETAC-Pros	Travel	20572-2616-37501	5,000.00
PROSECUTOR	DRETAC-Pros	Contract Services	20572-2616-45501	43,900.00
PROSECUTOR	DRETAC-Pros	Other	20572-2616-60501	22,000.00
PROSECUTOR	Pros-CSEA	Salaries	28431-7503-20501	4,943,900.00
PROSECUTOR	Pros-CSEA	Fringe Benefits	28431-7503-25501	2,392,000.00
PROSECUTOR	Pros-CSEA	Internal Services	28431-7503-30401	110,000.00
PROSECUTOR	Pros-CSEA	Supplies	28431-7503-30501	50,000.00
PROSECUTOR	Pros-CSEA	Travel	28431-7503-37501	20,000.00
PROSECUTOR	Pros-CSEA	Vehicle Fuel/Repair	28431-7503-40501	5,000.00
PROSECUTOR	Pros-CSEA	Contract Services	28431-7503-45501	1,023,900.00
PROSECUTOR	Pros-CSEA	Other	28431-7503-60501	500,000.00
SHERIFF	General Fund	Salaries-Official	10003-3001-20051	126,300.00
SHERIFF	General Fund	Salaries	10003-3001-20501	6,578,800.00
SHERIFF	General Fund	Overtime	10003-3001-20525	264,000.00
SHERIFF	General Fund	Fringe Benefits	10003-3001-25501	2,815,400.00
SHERIFF	General Fund	Internal Services	10003-3001-30401	128,400.00
SHERIFF	General Fund	Supplies	10003-3001-30501	50,000.00
SHERIFF	General Fund	Travel	10003-3001-37501	1,000.00
SHERIFF	General Fund	Vehicle Fuel/Repair	10003-3001-40501	200,000.00
SHERIFF	General Fund	Contract Services	10003-3001-45501	230,400.00
SHERIFF	General Fund	Other	10003-3001-60501	118,800.00
SHERIFF	General Fund	Local Grant Match	10003-3001-65107	165,200.00
SHERIFF	General Fund	Equipment	10003-3001-70501	75,000.00
SHERIFF	General Fund	Salaries	10003-3003-20501	12,956,400.00
SHERIFF	General Fund	Overtime	10003-3003-20525	300,000.00
SHERIFF	General Fund	Fringe Benefits	10003-3003-25501	5,110,000.00
SHERIFF	General Fund	Internal Services	10003-3003-30401	71,600.00
SHERIFF	General Fund	Supplies	10003-3003-30501	175,000.00
SHERIFF	General Fund	Travel	10003-3003-37501	1,000.00
SHERIFF	General Fund	Vehicle Fuel/Repair	10003-3003-40501	50,000.00
SHERIFF	General Fund	Contract Services	10003-3003-45501	3,076,600.00
SHERIFF	General Fund	Other	10003-3003-60501	298,800.00
SHERIFF	General Fund	Equipment	10003-3003-70501	50,000.00
SHERIFF	General Fund	Salaries-Bargaining	10003-3007-20501	30,000.00
SHERIFF	General Fund	Fringe Benefits	10003-3007-25501	8,000.00
SHERIFF	General Fund	Other	10003-3007-60501	6,000.00
SHERIFF	General Fund	Salaries-Bargaining	10003-3012-20501	460,400.00
SHERIFF	General Fund	Overtime	10003-3012-20525	11,000.00
SHERIFF	General Fund	Fringe Benefits	10003-3012-25501	186,000.00
SHERIFF	General Fund	Supplies	10003-3012-30501	20,000.00
SHERIFF	General Fund	Travel	10003-3012-37501	100.00
SHERIFF	General Fund	Other	10003-3012-60501	12,600.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
SHERIFF	General Fund	Equipment	10003-3012-70501	5,000.00
SHERIFF	Sheriff IV-D Security	Salaries	10124-3024-20501	355,000.00
SHERIFF	Sheriff IV-D Security	Overtime	10124-3024-20525	500.00
SHERIFF	Sheriff IV-D Security	Fringe Benefits	10124-3024-25501	150,500.00
SHERIFF	Sheriff IV-D Security	Contract Services	10124-3024-45501	23,700.00
SHERIFF	Sheriff IV-D Security	Other	10124-3024-60501	2,600.00
SHERIFF	Sheriff IV-D Security	Equipment	10124-3024-70501	12,500.00
SHERIFF	Sheriff Police Rotary	Salaries	10125-3025-20501	4,822,300.00
SHERIFF	Sheriff Police Rotary	Overtime	10125-3025-20525	137,300.00
SHERIFF	Sheriff Police Rotary	Fringe Benefits	10125-3025-25501	2,089,400.00
SHERIFF	Sheriff Police Rotary	Internal Services	10125-3025-30401	22,000.00
SHERIFF	Sheriff Police Rotary	Supplies	10125-3025-30501	65,000.00
SHERIFF	Sheriff Police Rotary	Travel	10125-3025-37501	1,000.00
SHERIFF	Sheriff Police Rotary	Vehicle Fuel/Repair	10125-3025-40501	350,000.00
SHERIFF	Sheriff Police Rotary	Contract Services	10125-3025-45501	157,500.00
SHERIFF	Sheriff Police Rotary	Insurance	10125-3025-52501	40,000.00
SHERIFF	Sheriff Police Rotary	Other	10125-3025-60501	258,000.00
SHERIFF	Sheriff Police Rotary	Equipment	10125-3025-70501	60,000.00
SHERIFF	Sheriff Training Rotary	Supplies	10126-3028-30501	20,000.00
SHERIFF	Sheriff Training Rotary	Other	10126-3028-60501	10,000.00
SHERIFF	Sheriff Foreclosure	Salaries	10127-3029-20501	86,400.00
SHERIFF	Sheriff Foreclosure	Fringe Benefits	10127-3029-25501	44,500.00
SHERIFF	Sheriff Foreclosure	Contract Services	10127-3029-45501	18,000.00
SHERIFF	Inmate Welfare	Salaries	10131-3034-20501	262,000.00
SHERIFF	Inmate Welfare	Fringe Benefits	10131-3034-25501	104,000.00
SHERIFF	Inmate Welfare	Supplies	10131-3034-30501	30,000.00
SHERIFF	Insurance Retention	Other	10155-3030-60501	75,000.00
SHERIFF	Insurance Retention	Equipment	10155-3030-70501	125,000.00
SHERIFF	SBC Phone Comm-Sh	Salaries-Bargaining	10161-3003-20501	400,200.00
SHERIFF	SBC Phone Comm-Sh	Overtime	10161-3003-20525	10,000.00
SHERIFF	SBC Phone Comm-Sh	Fringe Benefits	10161-3003-25501	172,600.00
SHERIFF	SBC Phone Comm-Sh	Supplies	10161-3003-30501	40,000.00
SHERIFF	SBC Phone Comm-Sh	Other	10161-3003-60501	9,000.00
SHERIFF	Foreclosure TF-Sheriff	Salaries	10168-3014-20501	49,600.00
SHERIFF	Foreclosure TF-Sheriff	Fringe Benefits	10168-3014-25501	10,800.00
SHERIFF	Sheriff Concealed	Salaries-Bargaining	20007-3027-20501	58,800.00
SHERIFF	Sheriff Concealed	Fringe Benefits	20007-3027-25501	31,500.00
SHERIFF	Sheriff Concealed	Supplies	20007-3027-30501	2,000.00
SHERIFF	Summit County Drug Unit	Supplies	20009-3022-30501	20,000.00
SHERIFF	Summit County Drug Unit	Travel	20009-3022-37501	5,000.00
SHERIFF	Summit County Drug Unit	Vehicle Fuel/Repair	20009-3022-40501	30,000.00
SHERIFF	Summit County Drug Unit	Contract Services	20009-3022-45501	125,000.00
SHERIFF	Summit County Drug Unit	Equipment	20009-3022-70501	20,000.00
SHERIFF	Summit County Sheriff	Contract Services	20009-3023-45501	50,000.00
SHERIFF	Summit County Sheriff	Equipment	20009-3023-70501	100,000.00
SHERIFF	Sheriff-DUI	Supplies	25083-3051-30501	15,000.00
SHERIFF	Sheriff-DUI	Other	25083-3051-60501	25,000.00
SHERIFF	Sheriff-DARE	Salaries-Bargaining	25372-3051-20501	89,600.00
SHERIFF	Sheriff-DARE	Fringe Benefits	25372-3051-25501	37,300.00
SHERIFF	Sheriff-DARE	Supplies	25372-3051-30501	10,000.00
SHERIFF	Sheriff-DARE	Other	25372-3051-60501	3,600.00
SHERIFF	Sheriff-Juvenile	Salaries-Bargaining	25511-3051-20501	42,224.00
SHERIFF	Sheriff-Juvenile	Fringe Benefits	25511-3051-25501	16,500.00
SHERIFF	Sheriff-Juvenile	Supplies	25511-3051-30501	500.00
SHERIFF	Sheriff-Juvenile North	Salaries-Bargaining	25531-3051-20501	40,000.00
SHERIFF	Sheriff-Juvenile North	Fringe Benefits	25531-3051-25501	14,800.00
SHERIFF	Sheriff-Juvenile North	Supplies	25531-3051-30501	500.00
SHERIFF	Sheriff-CPT	Supplies	25709-3051-30501	60,000.00
SHERIFF	Sheriff-CPT	Travel	25709-3051-37501	10,000.00
SHERIFF	Sheriff-CPT	Other	25709-3051-60501	30,000.00
SHERIFF	Sheriff-911Wireless	Supplies	28730-3155-30501	20,000.00
SHERIFF	Sheriff-911Wireless	Contract Services	28730-3155-45501	150,000.00
SOIL & WATER	Soil Water	Salaries	93250-9530-20501	374,000.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
SOIL & WATER	Soil Water	Fringe Benefits	93250-9530-25501	152,900.00
SOIL & WATER	Soil Water	Supplies	93250-9530-30501	5,000.00
SOIL & WATER	Soil Water	Vehicle Fuel/Repair	93250-9530-40501	5,000.00
SOIL & WATER	Soil Water	Contract Services	93250-9530-45501	6,600.00
SOIL & WATER	Soil Water	Rentals & Leases	93250-9530-54501	43,100.00
SOIL & WATER	Soil Water	Other	93250-9530-60501	15,000.00
VETERAN SERV	General Fund	Salaries-Official	10003-7330-20051	60,000.00
VETERAN SERV	General Fund	Salaries	10003-7330-20501	984,300.00
VETERAN SERV	General Fund	Fringe Benefits	10003-7330-25501	462,200.00
VETERAN SERV	General Fund	Professional Services	10003-7330-27102	39,400.00
VETERAN SERV	General Fund	Internal Services	10003-7330-30401	31,600.00
VETERAN SERV	General Fund	Supplies	10003-7330-30501	12,500.00
VETERAN SERV	General Fund	Travel	10003-7330-37501	35,000.00
VETERAN SERV	General Fund	Vehicle Fuel/Repair	10003-7330-40501	41,000.00
VETERAN SERV	General Fund	Contract Services	10003-7330-45501	81,200.00
VETERAN SERV	General Fund	Advertising/Printing	10003-7330-58501	85,000.00
VETERAN SERV	General Fund	Other	10003-7330-60501	85,000.00
VETERAN SERV	General Fund	Relief Allowance	10003-7330-65250	1,127,200.00
VETERAN SERV	General Fund	Grave Markers	10003-7330-65256	15,000.00
VETERAN SERV	General Fund	Memorial Day Expenses	10003-7330-65259	35,000.00
VETERAN SERV	General Fund	Equipment	10003-7330-70501	94,100.00
TOTAL:				569,266,570.00 <u>476,751,084.00</u>

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
TOTAL BY:				
<u>OFFICE</u>				
ADAMH				45,430,386.00
APPEALS COURT				135,700.00
BOE				5,730,600.00
CLERK OF COURTS				8,271,100.00
COMMON PLEAS COURT				12,317,400.00
COUNCIL				957,100.00
CSB				59,948,219.00
DD				67,122,252.00
DEBT SERVICE				9,119,300.00
DOES				64,228,400.00
DOMESTIC REL COURT				3,465,327.00
ENGINEER				15,455,500.00
EXECUTIVE & OTHER				127,106,762.00
FISCAL				17,821,600.00
HRC				205,900.00
INTERNAL AUDIT				646,300.00
JOB & FAMILY SERVICES				47,085,100.00
JUVENILE COURT				8,948,900.00
LLRB				385,700.00
OIT				7,122,200.00
PROBATE COURT				2,504,300.00
PROSECUTOR				16,864,900.00
SHERIFF				44,603,524.00
SOIL & WATER				601,600.00
VETERAN SERV				3,188,500.00
TOTAL:				569,266,570.00
				<u>476,751,084.00</u>
<u>FUND</u>				
ADAMH	20704			45,430,386.00
General Fund	10003			120,584,600.00
Clerk Courts Title	10180			4,236,100.00
Clerk Courts Comp	28505			684,800.00
Probation Service	27333			585,900.00
Comm Pleas Legal Research	28682			146,500.00
Comm Pleas Special Projects	28684			1,068,700.00
Children's Services	20603			59,948,219.00
DD-Operating	20801			64,145,514.00
DD-Consol Don	20813			62,491.00
DD-Medicaid Res	20821			2,914,247.00
General Obligation Debt	30620			9,119,300.00
DOES-Sewer	50001			55,528,400.00
DOES-Sewer Debt	50051			8,700,000.00
Dom Viol Trust-COC	28270			60,000.00
Dom Viol Trust-Probate	28270			60,000.00
Dom Rel Ct Legal Research	28672			65,000.00
Dom Rel Ct Special Projects	28674			308,527.00
Engineer Community Rotary	10175			150,000.00
Motor Vehicle Admin	20502			2,072,500.00
Motor Vehicle Maint	20502			7,242,300.00
Motor Vehicle Engineer	20502			3,547,100.00
Eng Drainage Maint 1	20505			975,000.00
Eng Drainage Maint 2	20508			820,000.00
Bath Twp Surface Water	20510			648,600.00
Consumer Affairs	10158			178,800.00
800MHz Maintenance	10163			928,500.00
800MHz County Radios	10164			176,700.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
Foreclosure TF-TransOut	10168			80,000.00
Building Standards	10173			4,189,700.00
Animal Control	20004			1,097,500.00
Summit For Kids	20067			90,000.00
CDBG Admin	22018			193,000.00
CDBG Housing Rehab	22018			671,900.00
CDBG Housing Rehab Loans	22018			200,000.00
Land Reutilization Admin	22030			95,600.00
CDBG Home Trust	22036			397,414.00
CDBG Home Admin	22036			42,400.00
Hazard Materials	23192			128,948.00
Issue II	23247			80,000.00
Emergency Mgmt	26003			697,900.00
Medical Examiner Lab	28625			439,000.00
Akron Zoological Park Levy	28721			9,256,400.00
Capital Projects Admin	40010			300,000.00
Office Services	60005			1,367,500.00
Workers Comp	60008			3,385,300.00
Employee Hosp	60011			60,084,100.00
Employee Hosp - SLR	60012			2,500,000.00
Property & Casualty Insurance	60015			1,879,300.00
Geographic Information	60021			883,500.00
Hotel/Motel	10017			70,100.00
Delinquent Tax	10018			200,000.00
Delinquent Tax - Non Prod	10018			350,000.00
Recorder-Equipment	10020			91,800.00
R.E.D. Admin	10035			78,500.00
Tax Installment Plan Admin	10038			59,000.00
Foreclosure TF-Fiscal	10168			22,300.00
Expedited Foreclosures	10178			184,600.00
Animal Control-Audit	20004			97,500.00
Real Estate Assess	20560			7,268,800.00
DRETAC-Fiscal	20571			2,813,100.00
DRETAC-Foreclosures	20573			800,000.00
Tax Certif Admin	20574			585,600.00
Internal Audit	60020			646,300.00
JFS-Shared	20014			47,085,100.00
JVCT Donations	21972			10,000.00
Juvenile Ct Computer	28519			10,000.00
Juv Court Title IV-E	28637			627,200.00
Juv Court Title IV-E Maint	28637			189,000.00
Juv Court Driver Interv	28640			15,400.00
Juv Court Legal Research	28644			5,000.00
Juv Court Special Projects	28646			20,000.00
Juv Court Clerk Fees	28647			10,000.00
Law Library	28733			385,700.00
Telephone	60017			1,613,900.00
Information Technology	60025			5,508,300.00
Probate Court-Computer	28522			198,000.00
Probate Court-Mental Health	28668			111,900.00
SBC Phone Comm-Pros	10161			69,200.00
Summit County Prosecutor	20003			60,000.00
DRETAC-Pros	20572			964,500.00
Pros-CSEA	28431			9,044,800.00
Sheriff IV-D Security	10124			544,800.00
Sheriff Police Rotary	10125			8,002,500.00
Sheriff Training Rotary	10126			30,000.00
Sheriff Foreclosure Rotary	10127			148,900.00
Inmate Welfare	10131			396,000.00
Insurance Retention	10155			200,000.00
SBC Phone Comm-Sh	10161			631,800.00
Foreclosure TF-Sheriff	10168			60,400.00
Sheriff Concealed Weapon	20007			92,300.00

<u>OFFICE</u>	<u>FUND</u>	<u>ACCOUNT</u>	<u>FUND/ORGN/ACCT</u>	<u>AMOUNT</u>
Summit County Drug Unit	20009			200,000.00
Summit County Sheriff ESAC	20009			150,000.00
Sheriff-DUI	25083			40,000.00
Sheriff-DARE	25372			140,500.00
Sheriff-Juvenile	25511			59,224.00
Sheriff-Juvenile North	25531			55,300.00
Sheriff-CPT	25709			100,000.00
Sheriff-911Wireless	28730			170,000.00
Soil Water	93250			601,600.00
TOTAL:				569,266,570.00 476,751,084.00