

1 RESOLUTION NO. 2016-024

First Reading Passage Requested
(B. Nelsen)

2
3 SPONSOR Mr. Pry

4
5 DATE January 25, 2016

COMMITTEE Finance

6
7 **A Resolution appropriating funds in the amount of \$10,618,704.64 in carryover balances**
8 **for various grants for 2016, for the Executive's Department of Finance and Budget, and**
9 **declaring an emergency.**

10
11 WHEREAS, the County Court of Common Pleas – Juvenile Division, the County
12 Prosecutor, the County Sheriff, the County Court of Common Pleas- General Division and the
13 Executive's Departments of Community and Economic Development and Insurance, Law, and
14 Risk Management- Divisions of Law, Public Safety and Emergency Management have grant
15 funds which were previously appropriated in 2015 and now require the appropriation of their
16 unspent and unencumbered grant balances for use in 2016; and

17
18 WHEREAS, it is necessary to appropriate these carryover funds from 2015 totaling
19 \$10,618,704.64 for 2016 operations, and

20
21 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
22 that it is necessary and in the best interest of the County of Summit to appropriate the
23 aforementioned carryover funds in the amount of \$10,618,704.64;

24
25 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
26 of Ohio, that:

27
28 SECTION 1

29 Funds are hereby appropriated as follows:

30
31
32

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>Juvenile Court</u>		
JV BHJJ Grant 0616		
21309-3411-13271	Grants-State-Non Federal Funds	<u>308,201.99</u>
Total Revenue		308,201.99
21309-3411-20501	Personal Services-Payroll-Pool Budg	29,124.15
21309-3411-25501	Employee Benefits-Pool Budget	9,592.82
21309-3411-45501	Contract Services-Pool Budget	236,195.50
21309-3411-60501	Other Expenses-Pool Budget	<u>8,057.74</u>
Total Expenditure		282,970.21

34
35
36
37

1
2
3
4
5
6

RESOLUTION NO. 2016-024

PAGE THREE

SECTION 1 (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
JV Family Restrc Ctr TANF FFY15		
21685-3435-13243	Grant-Federal-Local Pass-Through	<u>6,228.78</u>
Total Revenue		6,228.78
21685-3435-20501	Personal Services-Payroll-Pool Budg	5,574.87
21685-3435-25501	Employee Benefits-Pool Budget	9,822.14
21685-3435-37501	Travel & Expense-Pool Budget	6,741.19
21685-3440-20501	Personal Services-Payroll-Pool Budg	1,906.51
21685-3440-25501	Employee Benefits-Pool Budget	<u>123.92</u>
Total Expenditure		24,168.63
JV Family Resrc Ctr TANF FFY16		
21686-3435-13243	Grant-Federal-Local Pass-Through	<u>250,673.51</u>
Total Revenue		250,673.51
21686-3435-20501	Personal Services-Payroll-Pool Budg	137,359.98
21686-3435-25501	Employee Benefits-Pool Budget	82,201.59
21686-3435-37501	Travel & Expense-Pool Budget	2,139.41
21686-3440-13243	Grant-Federal-Local Pass-Through	346,935.06
21686-3440-20501	Personal Services-Payroll-Pool Budg	191,814.10
21686-3440-25501	Employee Benefits-Pool Budget	<u>109,911.84</u>
Total Expenditure		870,361.98
JV CASA Evidence Based ER Grant		
21931-3499-13231	Grant Match-Other	<u>8,293.54</u>
Total Revenue		8,293.54
21931-3499-60501	Other-Pool Budget	<u>540.00</u>
Total Expenditure		540.00
JV OJJDP Family Drug Court		
21980-3499-13241	Grant-Federal	<u>336,481.17</u>
Total Revenue		336,481.17

1
2
3
4
5
6
7
8

RESOLUTION NO. 2016-024
PAGE SIX

SECTION 1 (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
HWAP-First Energy PY15-16		
23036-6330-13256	Grants-Local Government-Non Federal	<u>176,254.25</u>
Total Revenue		176,254.25
23036-6330-45501	Contract Services-Pool Budget	147,590.00
23036-6330-60501	Other Expenses-Pool Budget	<u>27,750.00</u>
Total Expenditure		175,340.00
HWAP - HHS 2015		
23155-6330-13241	Grant-Federal	<u>458,049.34</u>
Total Revenue		458,049.34
23155-6330-20501	Personal Services-Payroll-Pool Budg	105,014.67
23155-6330-25501	Employee Benefits-Pool Budget	41,538.24
23155-6330-56101	HWAP-Administration-Pool Budget	6,817.00
23155-6330-56301	HWAP-Support-Pool Budget /Labor	37,237.16
23155-6330-56401	HWAP-Material-Pool Budget	65,883.50
23155-6330-56801	HWAP-Health & Safety-Pool Budget	<u>64,003.94</u>
Total Expenditure		320,494.51
HWAP - DOE 2015		
27705-6330-13241	Grant-Federal	<u>287,031.18</u>
Total Revenue		287,031.18
27705-6330-20501	Personal Services-Payroll-Pool Budg	8,000.00
27705-6330-25501	Employee Benefits-Pool Budget	3,360.00
27705-6330-56101	HWAP-Administration-Pool Budget	8,675.05
27705-6330-56201	HWAP-Liability-Pool Budget	2,600.00
27705-6330-56301	HWAP-Support-Pool Budget /Labor	126,985.16
27705-6330-56401	HWAP-Material-Pool Budget	30,642.13
27705-6330-56501	HWAP-Training & Tech-Pool Budget	10,347.00
27705-6330-56801	HWAP-Health & Safety-Pool Budget	<u>11,412.60</u>
Total Expenditure		202,021.94

1 RESOLUTION NO. 2016-024

2 PAGE SEVEN

3
4 SECTION 1 (Cont.)

5
6 ACCOUNT NO. DESCRIPTION AMOUNT

7
Total Executive - Department of Development **1,704,914.69**

Executive - Department of Law

Law OHRAB Edwin Shaw FY15

23175-1117-30501 Supplies-Pool Budget 23.76

23175-1117-45501 Contract Services-Pool Budget 1,300.00

Total Expenditure 1,323.76

Total Executive - Department of Law **1,323.76**

Executive - Department of Public Safety

PS-JAG Byrne Grant Akron13

22503-3158-13243 Grant-Federal-Local Pass-Through 4,738.76

Total Revenue 4,738.76

22503-3158-35501 Material-Pool Budget 1,503.66

22503-3158-60501 Other Expenses-Pool Budget 251.10

Total Expenditure 1,754.76

PS-JAG Byrne Grant Akron14

22504-3158-13243 Grant-Federal-Local Pass-Through 28,958.88

Total Revenue 28,958.88

22504-3158-45501 Contract Services-Pool Budget 4,500.00

22504-3158-60501 Other Expenses-Pool Budget 1,950.38

22504-3158-70501 Equipment-Pool Budget 22,508.50

Total Expenditure 28,958.88

PS-JAG Byrne Grant Akron15

22505-3158-13243 Grant-Federal-Local Pass-Through 29,145.00

Total Revenue 29,145.00

1 RESOLUTION NO. 2016-024

2 PAGE ELEVEN

3
4 SECTION 1 (Cont.)

5
6
7

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
26304-3559-45501	Contract Services-Pool Budget	525.42
26304-3559-60501	Other Expenses-Pool Budget	<u>34,208.50</u>
Total Expenditure		34,733.92
Law Enforcement - SHSP FY15		
26305-3559-13242	Grant-Federal-State Pass-Through	<u>392,570.00</u>
Total Revenue		392,570.00
26305-3559-45501	Contract Services-Pool Budget	5,000.00
26305-3559-60501	Other Expenses-Pool Budget	85,000.00
26305-3559-70501	Equipment-Pool Budget	<u>149,253.78</u>
Total Expenditure		239,253.78
Total Executive - Department of Public Safety-EMA		1,515,056.33
<u>Prosecutor</u>		
PR Direct Indictment Program (DIP)		
10171-2605-13000	Intergovernmental Rcpt-Pool Budget	<u>360,926.62</u>
Total Revenue		360,926.62
10171-2605-20501	Personal Services-Payroll-Pool Budg	235,000.00
10171-2605-25501	Employee Benefits-Pool Budget	<u>90,000.00</u>
Total Expenditure		325,000.00
Violence Against Women Act 15-16		
23715-2619-13230	Grant Match-General Fund	3,974.94
23715-2619-13242	Grant-Federal-State Pass-Through	<u>3,284.58</u>
Total Revenue		7,259.52
Domestic Violence Safe Program 0913		
23741-2628-13241	Grant-Federal	<u>124,841.95</u>
Total Revenue		124,841.95

1
2
3
4
5
6
7

RESOLUTION NO. 2016-024

PAGE TWELVE

SECTION 1 (Cont.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
23741-2628-20501	Personal Services-Payroll-Pool Budg	2,934.35
23741-2628-25501	Employee Benefits-Pool Budget	2,599.53
23741-2628-37501	Travel & Expense-Pool Budget	7,877.11
23741-2628-45501	Contract Services-Pool Budget	<u>32,793.26</u>
Total Expenditure		46,204.25
PR VOCA-SVAA		
0916		
24016-2617-13230	Grant Match-General Fund	52,435.04
24016-2617-13242	Grant-Federal-State Pass-Through	<u>266,690.86</u>
Total Revenue		319,125.90
24016-2617-20501	Personal Services-Payroll-Pool Budg	164,203.22
24016-2617-25501	Employee Benefits-Pool Budget	<u>97,624.72</u>
Total Expenditure		261,827.94
24016-2620-13242	Grant-Federal-State Pass-Through	<u>3,470.00</u>
Total Revenue		3,470.00
24016-2620-25501	Employee Benefits-Pool Budget	<u>2,606.22</u>
Total Expenditure		2,606.22
Total Prosecutor		635,638.41
<u>Sheriff</u>		
STEP Enforcement FY16		
25396-3051-13242	Grant-Federal-State Pass-Through	<u>34,958.45</u>
Total Revenue		34,958.45
25396-3051-20501	Personal Services-Payroll-Pool Budg	25,811.78
25396-3051-25501	Employee Benefits-Pool Budget	6,027.87
25396-3051-60501	Other Expenses-Pool Budget	<u>1,222.00</u>

1 RESOLUTION NO. 2016-024

2 PAGE FOURTEEN

3
4 SECTION 1 (Cont.)

5
6 ACCOUNT NO. DESCRIPTION AMOUNT

7
OVI Task Force 2016

25686-3051-13242 Grant-Federal-State Pass-Through 224,975.43

Total Revenue 224,975.43

25686-3051-20501 Personal Services-Payroll-Pool Budg 69,671.47

25686-3051-25501 Employee Benefits-Pool Budget 16,460.17

25686-3051-45501 Contract Services-Pool Budget 34,471.57

25686-3051-60501 Other Expenses-Pool Budget 3,600.00

Total Expenditure 124,203.21

Impaired Driving Enforce FY16

25696-3051-13242 Grant-Federal-State Pass-Through 46,946.80

Total Revenue 46,946.80

25696-3051-20501 Personal Services-Payroll-Pool Budg 35,007.76

25696-3051-25501 Employee Benefits-Pool Budget 8,131.34

25696-3051-60501 Other Expenses-Pool Budget 1,833.00

Total Expenditure 44,972.10

Total Sheriff 492,367.12

Common Pleas Court – General Division

Adult Prob Int Sup CCA FY16

27116-3322-13271 Grants-State-Non Federal Funds 214,471.50

Total Revenue 214,471.50

27116-3322-20501 Personal Services-Payroll-Pool Budg 123,293.49

27116-3322-25501 Employee Benefits-Pool Budget 61,818.62

Total Expenditure 185,112.11

8
9
10
11

3
4 SECTION 1 (Cont.)

5	6	7	8
ACCOUNT NO.	DESCRIPTION		AMOUNT
AP Domestic Violence Court 15			
27165-3336-13242	Grant-Federal-State Pass-Through		<u>21,205.78</u>
Total Revenue			21,205.78
27165-3336-20501	Personal Services-Payroll-Pool Budg		10,865.46
27165-3336-25501	Employee Benefits-Pool Budget		<u>2,421.26</u>
Total Expenditure			13,286.72
CPCT Akron Bar Wi-Fi Grant			
27220-2143-60501	Other Expenses-Pool Budget		<u>851.56</u>
Total Expenditure			851.56
Probation Imp and Incentive FY16-17			
27410-3336-13271	Grants-State-Non Federal Funds		<u>114,684.52</u>
Total Revenue			114,684.52
27410-3336-20501	Personal Services-Payroll-Pool Budg		80,170.45
27410-3336-25501	Employee Benefits-Pool Budget		38,237.77
27410-3336-30501	Supplies-Pool Budget		5,305.00
27410-3336-37501	Travel & Expense-Pool Budget		6,694.48
27410-3336-60501	Other Expenses-Pool Budget		8,504.91
27410-3336-70501	Equipment-Pool Budget		<u>2,210.00</u>
Total Expenditure			141,122.61
Total Common Pleas Court- General Division			340,373.00
Grand Total All Funds			10,618,704.64

8
9
10 SECTION 2

11
12 The County Fiscal Officer is hereby authorized and directed to effect the within
13 appropriations.
14
15
16

3
4
5 SECTION 3

6
7 This Resolution is hereby declared an emergency in the interest of the health, safety and
8 welfare of the citizens of the County of Summit and for the further reason to provide for the
9 necessary appropriations for the County Court of Common Pleas – Juvenile Division, the County
10 Prosecutor, the County Sheriff, the County Court of Common Pleas- General Division and the
11 Executive’s Departments of Community and Economic Development and the Department of
12 Law Insurance and Risk Management- Divisions of Law, Public Safety and Emergency
13 Management carryover grants.

14
15 SECTION 4

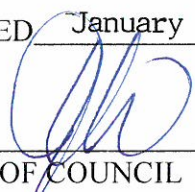
16
17 Provided this Resolution receives the affirmative vote of eight members, it shall take
18 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
19 effect and be in force at the earliest time provided by law.

20
21 SECTION 5

22
23 It is found and determined that all formal actions of this Council concerning and relating
24 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
25 deliberations of this Council and of any of its committees that resulted in such formal action,
26 were in meetings open to the public, in compliance with all legal requirements, including Section
27 121.22 of the Ohio Revised Code.

28
29
30 INTRODUCED January 25, 2016

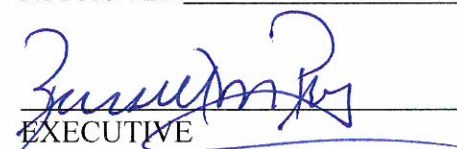
31
32 ADOPTED January 25, 2016

33
34 
35 _____
36 CLERK OF COUNCIL



PRESIDENT OF COUNCIL

37
38 APPROVED January 26, 2016

39
40 
41 _____
42 EXECUTIVE

43
44 ENACTED EFFECTIVE January 26, 2016

Voice Vote: YES: 8-0 YES: Comunale, Crawford, Donofrio, Feeman,
Prentice, Rodgers, Schmidt, Shapiro
ABSENT: Kostandaras, Lee