

ORG	Org Name	OBJECT	Object Name	Carryover Appropriation
20101344	HUD-Grants Admin	512000	Salaries-Employees	122,600.87
20101344	HUD-Grants Admin	513420	Overtime	3.26
20101344	HUD-Grants Admin	520300	AFSCME Healthcare	14.63
20101344	HUD-Grants Admin	521300	County Provided Life Insurance	46.00
20101344	HUD-Grants Admin	522900	Hospital Waiver	1,081.00
20101344	HUD-Grants Admin	523900	Medicare	2,026.49
20101344	HUD-Grants Admin	524700	MMO-PPO Advantage	4,519.44
20101344	HUD-Grants Admin	526100	Workers Compensation	110.00
20101344	HUD-Grants Admin	531000	Contract Services	19,794.94
20101344	HUD-Grants Admin	539000	Advertising & Printing	753.66
20101344	HUD-Grants Admin	541000	Motor Veh Fuel/Repair	6,000.00
20101344	HUD-Grants Admin	543000	Internal Services Charges	3,582.74
20101344	HUD-Grants Admin	544000	Supplies	1,078.94
20101344	HUD-Grants Admin	552000	Travel & Expense	3,005.30
20101344	HUD-Grants Admin	553000	Other Expenses	9,907.50
20101344	HUD-Grants Admin	571000	Grants to Sub-Grantees	1,082,999.47
20111344	HUD-Grants Admin	512000	Salaries-Employees	37,500.00
20111344	HUD-Grants Admin	521300	County Provided Life Insurance	7.94
20111344	HUD-Grants Admin	522900	Hospital Waiver	19.00
20111344	HUD-Grants Admin	523900	Medicare	655.33
20111344	HUD-Grants Admin	524300	MMO-MaxV/HSA Plan	162.58
20111344	HUD-Grants Admin	525100	PERS	6,008.85
20111344	HUD-Grants Admin	526100	Workers Compensation	16.48
20111344	HUD-Grants Admin	543000	Internal Services Charges	1,000.00
20111344	HUD-Grants Admin	552000	Travel & Expense	5,060.00
20111344	HUD-Grants Admin	571000	Grants to Sub-Grantees	1,635,862.84
20401331	EMA Operating	512000	Salaries-Employees	28,146.73
20401331	EMA Operating	513420	Overtime	12,000.00
20401331	EMA Operating	520000	Employee Benefits	125,936.65
20401331	EMA Operating	531000	Contract Services	228.88
20401331	EMA Operating	543000	Internal Services Charges	19,805.57
20401331	EMA Operating	544000	Supplies	11,643.02
20401331	EMA Operating	552000	Travel & Expense	1,437.54
20401331	EMA Operating	553000	Other Expenses	4,788.21
20401331	EMA Operating	570000	Grants & Mandates	80.73
20401331	EMA Operating	573000	Equipment	12,888.86
22102996	PR DTAC	512000	Salaries-Employees	77,708.61
22102996	PR DTAC	520000	Employee Benefits	309,678.96
22102996	PR DTAC	531000	Contract Services	122,387.23
22102996	PR DTAC	538000	Rentals & Leases	1,422.07
22102996	PR DTAC	539000	Advertising & Printing	1,531.25
22102996	PR DTAC	543000	Internal Services Charges	39,143.29
22102996	PR DTAC	544000	Supplies	15,163.99
22102996	PR DTAC	552000	Travel & Expense	2,927.04
22102996	PR DTAC	553000	Other Expenses	363.38
22102996	PR DTAC	573000	Equipment	3,615.26
22411810	FO Delq Tax	512000	Salaries-Employees	846,671.51
22411810	FO Delq Tax	520000	Employee Benefits	331,247.66
22411810	FO Delq Tax	531000	Contract Services	24,132.96
22411810	FO Delq Tax	539000	Advertising & Printing	14,681.89
22411810	FO Delq Tax	543000	Internal Services Charges	58,117.41

22411810	FO Delq Tax	544000	Supplies	40,455.35
22411810	FO Delq Tax	552000	Travel & Expense	14,535.84
22411810	FO Delq Tax	553000	Other Expenses	26,215.90
22411810	FO Delq Tax	573000	Equipment	7,825.97
22411810	FO Delq Tax	581420	Settlement	393,419.60
22421810	FO Op DTAC Foreclosures	531000	Contract Services	382,103.70
22421810	FO Op DTAC Foreclosures	539000	Advertising & Printing	227,707.50
22421810	FO Op DTAC Foreclosures	553000	Other Expenses	186,291.61
22421810	FO Op DTAC Foreclosures	581370	Refunds-Prosecutor's	117,459.92
22421810	FO Op DTAC Foreclosures	599900	Transfers Out	188,477.00
23152195	BOE Revenue	511000	Salaries-BOE	735,770.04
23152195	BOE Revenue	543000	Internal Services Charges	213.36
23152195	BOE Revenue	553000	Other Expenses	109,259.74
23252296	COC Indigent Driver	553000	Other Expenses	13,024.92
23742896	JC Indig DrvrAlchl	553000	Other Expenses	1,508.97
26011295	Summit for Kids	531000	Contract Services	70,651.42
26021293	CARES Act	512000	Salaries-Employees	175,785.97
26021293	CARES Act	513420	Overtime	7,316.06
26021293	CARES Act	520000	Employee Benefits	60,066.57
26021293	CARES Act	520300	AFSCME Healthcare	25.82
26021293	CARES Act	521300	County Provided Life Insurance	16.38
26021293	CARES Act	523900	Medicare	4,090.94
26021293	CARES Act	524300	MMO-MaxV/HSA Plan	258.86
26021293	CARES Act	524700	MMO-PPO Advantage	22,484.30
26021293	CARES Act	525100	PERS	40,051.36
26021293	CARES Act	531000	Contract Services	29,550.57
26021293	CARES Act	570030	Grants	12,850,131.15
26051293	Opiate Lawsuit-Misc	531000	Contract Services	77,335,867.25
26811696	WIA	564600	Purchased Services	543,790.58
28012195	BOE Grants	531000	Contract Services	9,230.54
28012195	BOE Grants	544000	Supplies	2,060.03
28201344	Econ Dev-Grant-Admin	512000	Salaries-Employees	19,104.37
28201344	Econ Dev-Grant-Admin	520000	Employee Benefits	5,255.30
28201344	Econ Dev-Grant-Admin	531000	Contract Services	2,054.44
28201344	Econ Dev-Grant-Admin	544000	Supplies	1,200.00
28201344	Econ Dev-Grant-Admin	552000	Travel & Expense	1,962.91
28201344	Econ Dev-Grant-Admin	553000	Other Expenses	23,080.85
28201344	Econ Dev-Grant-Admin	573000	Equipment	1,164.00
28201345	Econ Dev-Grant Prog	512000	Salaries-Employees	97.84
28201345	Econ Dev-Grant Prog	513420	Overtime	1.08
28201345	Econ Dev-Grant Prog	553000	Other Expenses	29,044.09
28201346	Econ Dev-Grant Admin PW	512000	Salaries-Employees	1,340.61
28201346	Econ Dev-Grant Admin PW	553000	Other Expenses	1,500.00
28211344	HUD-Grant Admin	512000	Salaries-Employees	165,859.81
28211344	HUD-Grant Admin	520000	Employee Benefits	64,501.04
28211344	HUD-Grant Admin	531000	Contract Services	221,161.00
28211345	HUD-Grant Program	512000	Salaries-Employees	151,071.54
28211345	HUD-Grant Program	520000	Employee Benefits	43,065.08
28211345	HUD-Grant Program	531000	Contract Services	1,718,996.13
28211345	HUD-Grant Program	552000	Travel & Expense	19,280.00
28211345	HUD-Grant Program	571000	Grants to Sub-Grantees	1,410,160.15
28221344	HWAP-Grants	512000	Salaries-Employees	413,707.93

28221344	HWAP-Grants	520000	Employee Benefits	182,544.21
28221344	HWAP-Grants	531000	Contract Services	253,125.13
28221344	HWAP-Grants	553000	Other Expenses	218,532.87
28221344	HWAP-Grants	563000	Operations	2,692,338.40
28501307	Public Safety Grants	512000	Salaries-Employees	3,437,088.30
28501307	Public Safety Grants	513420	Overtime	430.56
28501307	Public Safety Grants	513820	Salaries-Sheriff	10,741.96
28501307	Public Safety Grants	520000	Employee Benefits	1,106,287.86
28501307	Public Safety Grants	520300	AFSCME Healthcare	100.79
28501307	Public Safety Grants	531000	Contract Services	262,846.79
28501307	Public Safety Grants	543000	Internal Services Charges	4,920.00
28501307	Public Safety Grants	544000	Supplies	6,666.00
28501307	Public Safety Grants	552000	Travel & Expense	6,867.03
28501307	Public Safety Grants	553000	Other Expenses	24,826.12
28501307	Public Safety Grants	570000	Grants & Mandates	10,984,020.34
28501307	Public Safety Grants	573000	Equipment	41,033.68
28501339	EMA Spec Op Response Team	531000	Contract Services	24,311.50
28501339	EMA Spec Op Response Team	541000	Motor Veh Fuel/Repair	9,405.40
28501339	EMA Spec Op Response Team	543000	Internal Services Charges	4,018.46
28501339	EMA Spec Op Response Team	549000	Materials	44,439.77
28501339	EMA Spec Op Response Team	552000	Travel & Expense	13,055.76
28501339	EMA Spec Op Response Team	570030	Grants	1,584.36
28551339	EMA Grants	531000	Contract Services	442,052.16
28551339	EMA Grants	544000	Supplies	4,150.89
28551339	EMA Grants	549000	Materials	1,629,193.24
28551339	EMA Grants	552000	Travel & Expense	8,840.16
28551339	EMA Grants	553000	Other Expenses	238,386.19
28551339	EMA Grants	573000	Equipment	107,257.04
28602595	CP Grants-Judicial	512000	Salaries-Employees	947,324.41
28602595	CP Grants-Judicial	520000	Employee Benefits	391,603.54
28602595	CP Grants-Judicial	530000	Professional Services	87,887.40
28602595	CP Grants-Judicial	531000	Contract Services	1,058,514.73
28602595	CP Grants-Judicial	544000	Supplies	75,362.39
28602595	CP Grants-Judicial	552000	Travel & Expense	65,901.18
28602595	CP Grants-Judicial	553000	Other Expenses	452,408.14
28602595	CP Grants-Judicial	573000	Equipment	4,294.98
28602596	CP Grants-Public Safety	512000	Salaries-Employees	21,954.81
28602596	CP Grants-Public Safety	520000	Employee Benefits	11,138.44
28602596	CP Grants-Public Safety	531000	Contract Services	10,517.88
28602596	CP Grants-Public Safety	553000	Other Expenses	683.81
28652894	JC Grants-PS	512000	Salaries-Employees	3,409,608.25
28652894	JC Grants-PS	520000	Employee Benefits	1,709,073.64
28652894	JC Grants-PS	531000	Contract Services	2,390,979.50
28652894	JC Grants-PS	544000	Supplies	138,050.35
28652894	JC Grants-PS	552000	Travel & Expense	200,519.19
28652894	JC Grants-PS	553000	Other Expenses	5,400.12
28652894	JC Grants-PS	570080	Local Grant Match	105,000.00
28652896	JC IV-E Maint	512000	Salaries-Employees	1,047,457.04
28652896	JC IV-E Maint	520000	Employee Benefits	232,261.69
28652896	JC IV-E Maint	531000	Contract Services	415,038.00
28652896	JC IV-E Maint	544000	Supplies	58,767.24
28652896	JC IV-E Maint	552000	Travel & Expense	24,611.51

28652896	JC IV-E Maint	599900	Transfers Out	140,000.00
28702795	DR Technology	512000	Salaries-Employees	18,246.56
28702795	DR Technology	525100	PERS	3,222.29
28702795	DR Technology	531000	Contract Services	232.00
28702795	DR Technology	573000	Equipment	1,485.29
28752995	Prosecutor Grants	512000	Salaries-Employees	566,315.11
28752995	Prosecutor Grants	520000	Employee Benefits	246,678.98
28752995	Prosecutor Grants	531000	Contract Services	196,124.70
28752995	Prosecutor Grants	553000	Other Expenses	36,227.01
28803195	Sheriff Grants	512000	Salaries-Employees	1,272,269.75
28803195	Sheriff Grants	513420	Overtime	174,361.06
28803195	Sheriff Grants	520000	Employee Benefits	350,366.46
28803195	Sheriff Grants	531000	Contract Services	766,794.10
28803195	Sheriff Grants	541000	Motor Veh Fuel/Repair	7,828.46
28803195	Sheriff Grants	544000	Supplies	189,489.23
28803195	Sheriff Grants	552000	Travel & Expense	47,095.28
28803195	Sheriff Grants	553000	Other Expenses	54,772.93
28803195	Sheriff Grants	573000	Equipment	59,191.84
40111490	Exec Cap Proj	512000	Salaries-Employees	7,558.06
40111490	Exec Cap Proj	520000	Employee Benefits	741.34
40111490	Exec Cap Proj	530000	Professional Services	16,587.18
40111490	Exec Cap Proj	543000	Internal Services Charges	2,829.56
40111490	Exec Cap Proj	544000	Supplies	1,129.11
40111490	Exec Cap Proj	550000	Capital Expense	8,758,024.94
40111490	Exec Cap Proj	552000	Travel & Expense	4,790.88
40111490	Exec Cap Proj	553000	Other Expenses	3,472.41
40111490	Exec Cap Proj	573000	Equipment	134,142.00
40121490	Exec Cap Perm Proj	550000	Capital Expense	2,344,906.54
40131490	Exec Spec Cap Proj	531000	Contract Services	3,354,536.97
40131490	Exec Spec Cap Proj	550000	Capital Expense	37,659,679.92
40131490	Exec Spec Cap Proj	573000	Equipment	353,469.57
40145090	DD Permanent Improvement	550000	Capital Expense	1,672,978.81
41014090	EN Cap Proj	531000	Contract Services	5,982.24
41014090	EN Cap Proj	550000	Capital Expense	2,125,748.93
41034080	SWMD-CAP	590000	Ditch Maintenance	2,934,858.67
51011590	DSS Cap Proj	530000	Professional Services	3,300,272.10
51011590	DSS Cap Proj	550000	Capital Expense	9,657,657.09
90129090	MP-Fed	531000	Contract Services	3,386,949.45
90129090	MP-Fed	549000	Materials	314.03
92039999	PH Grant	512000	Salaries-Employees	4,044,797.30
92039999	PH Grant	520000	Employee Benefits	80.00
92039999	PH Grant	521300	County Provided Life Insurance	2,106.68
92039999	PH Grant	522500	Group And Liability	100.00
92039999	PH Grant	522900	Hospital Waiver	3,870.15
92039999	PH Grant	523700	Medical Mutual of Ohio-PPO	1,188,063.68
92039999	PH Grant	523900	Medicare	69,700.43
92039999	PH Grant	525100	PERS	549,200.62
92039999	PH Grant	526100	Workers Compensation	116,739.23
92039999	PH Grant	531000	Contract Services	6,530,699.95
92039999	PH Grant	538000	Rentals & Leases	144,716.68
92039999	PH Grant	539000	Advertising & Printing	241,018.05
92039999	PH Grant	541000	Motor Veh Fuel/Repair	13,235.77

92039999	PH Grant	544000	Supplies	1,122,102.70
92039999	PH Grant	552000	Travel & Expense	306,548.97
92039999	PH Grant	553000	Other Expenses	189,268.67
92039999	PH Grant	573000	Equipment	614,941.72
92039999	PH Grant	599900	Transfers Out	132,249.93
98105101	DD Grants	512000	Salaries-Employees	321,950.45
98105101	DD Grants	520000	Employee Benefits	162,405.42
98105101	DD Grants	520900	Cole Vision	699.82
98105101	DD Grants	521500	Delta Dental-PPO	668.14
98105101	DD Grants	523100	Insurance Contributions	8,282.29
98105101	DD Grants	523500	Life Insurance	265.42
98105101	DD Grants	531000	Contract Services	1,107,904.92
98105101	DD Grants	544000	Supplies	1,652.10
98105101	DD Grants	552000	Travel & Expense	22,374.19
98105101	DD Grants	553000	Other Expenses	14,247.30
Grand Total				234,289,465.99