

1 RESOLUTION NO. 2009-468

2  
3 SPONSOR Mr. Pry

4  
5 DATE December 14, 2009

COMMITTEE Human Services

6  
7 **A Resolution approving and adopting the 2010 full operating budget for the Children**  
8 **Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the**  
9 **Board of Developmental Disabilities, for the County of Summit, and declaring an**  
10 **emergency.**

11  
12 WHEREAS, the County Council's duties include the adoption of an annual operating  
13 budget for the County of Summit; and

14  
15 WHEREAS, this Council has determined by reviewing all pertinent information that  
16 approving and adopting the 2010 full operating budget for the Children Services Board, the  
17 Alcohol, Drug Addiction and Mental Health Services Board, and the Board of Developmental  
18 Disabilities is necessary and in the best interest of the County of Summit;

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20 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State  
21 of Ohio, that:

22  
23 SECTION 1

24  
25 The 2010 full operating budget for the Children Services Board, the Alcohol, Drug  
26 Addiction and Mental Health Services Board, and the Board of Developmental Disabilities, for  
27 the County of Summit as contained in the following line item appropriations is hereby approved  
28 and adopted as follows:

29

DESCRIPTION	ACCOUNT	AMOUNT
CHILDREN SERVICES BOARD		
Salaries-Employees	20603-7407-20501	20,892,230.00
Fringe Benefits	20603-7407-25501	10,562,140.00
Supplies	20603-7407-30501	694,150.00
Materials	20603-7407-35501	36,400.00
Travel/Continuing Education	20603-7407-37501	764,010.00
Contract Services	20603-7407-45501	22,647,450.00
Other	20603-7407-60501	1,060,710.00
Medical Assistance	20603-7407-69501	398,000.00
Equipment	20603-7407-70501	<u>637,210.00</u>
DEPARTMENT TOTAL		57,692,300.00

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD

Salaries-Employees	20704-5335-20501	1,773,805.00
Fringe Benefits	20704-5335-25501	545,178.00
Professional Services	20704-5335-27102	104,280.00
Supplies	20704-5335-30501	46,800.00
Travel/Continuing Education	20704-5335-37501	87,179.00

Contract Services	20704-5335-45501	69,381,847.00
Telephones	20704-5335-50501	8,400.00
Insurance	20704-5335-52501	66,150.00
Rentals/Leases	20704-5335-54501	201,131.00
Advertising/Printing	20704-5335-58501	31,696.00
Other	20704-5335-60501	3,000.00
Equipment	20704-5335-70501	<u>32,400.00</u>
DEPARTMENT TOTAL		72,281,866.00

BOARD OF DEVELOPMENTAL DISABILITIES

OPERATING FUND

Salaries-Employees	20801-5210-20501	25,082,280.00
Fringe Benefits	20801-5210-25501	11,457,795.00
Supplies	20801-5210-30501	1,977,181.00
Travel/Continuing Education	20801-5210-37501	393,969.00
Contract Services	20801-5210-45501	32,245,889.00
Rentals/Leases	20801-5210-54501	950,847.00
Advertising/Printing	20801-5210-58501	145,000.00
Other	20801-5210-60501	532,472.00
Equipment	20801-5210-70501	1,240,879.00
Capital Outlay	20801-5210-78501	<u>500,000.00</u>
DEPARTMENT TOTAL		74,526,312.00

GRAND TOTAL ALL FUNDS \$204,500,478.00

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SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further purpose of immediately providing appropriations for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Board of Developmental Disabilities for 2010.

1 SECTION 4

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3 Provided this Resolution receives the affirmative vote of eight members, it shall take  
4 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take  
5 effect and be in force at the earliest time provided by law.  
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7  
8 SECTION 5

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10 It is found and determined that all formal actions of this Council concerning and relating  
11 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all  
12 deliberations of this Council and of any of its committees that resulted in such formal action,  
13 were in meetings open to the public, in compliance with all legal requirements, including Section  
14 121.22 of the Ohio Revised Code.  
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18 INTRODUCED November 16, 2009

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20 ADOPTED December 14, 2009

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22  
23 Shawley P. Green  
24 CLERK OF COUNCIL

25 Nick Kosha  
26 PRESIDENT OF COUNCIL

27 APPROVED December 15, 2009

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29  
30 [Signature]  
31 EXECUTIVE

32  
33  
34 December 15, 2009

35 ENACTED EFFECTIVE

Voice Vote: 11-0 YES: Comunale, Crawford, Crossland, Feeman, Kostandaras  
Poda, Prentice, Rodgers, Schmidt, Shapiro, Smith