

1 RESOLUTION NO. 2009-492

2
3 SPONSOR Mr. Pry

4
5 DATE December 14, 2009

COMMITTEE Public Safety

6
7 **A Resolution appropriating funds in the amount of \$3,963,084.00 in carryover balances in**
8 **various grants and special revenue funds for calendar year 2010, for the Juvenile Court,**
9 **and declaring an emergency.**

10
11 WHEREAS, the Juvenile Court has Special Accounts funded by various Court fines and
12 fees as prescribed by Section 2303.21 (E)(1) of the Ohio Revised Code; and

13
14 WHEREAS, the Juvenile Court has carry-over grants from the Ohio Attorney General's
15 Office, the Ohio Department of Job and Family Services, Ohio Department of Youth Services,
16 the Department of Mental Health, the Office of Criminal Justice and funding from a National
17 CASA grant in a total amount of \$3,963,084.00; and

18
19 WHEREAS, it is necessary to appropriate these carryover funds from 2009 for 2010
20 operations; and

21
22 WHEREAS, this Council has determined by reviewing all pertinent information that the
23 aforementioned appropriations, in the amount of \$3,963,084.00, are necessary and in the best
24 interest of the County of Summit.

25
26 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
27 of Ohio, that:

28
29 SECTION 1

30
31 Funds are hereby appropriated as follows:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
Juvenile Court Computerization		
28519-2415-15287	Fees-Juvenile Court	<u>\$ 30,000.00</u>
28519-2415-30501	Supplies-Pool Budget	<u>\$ 30,000.00</u>
Total Juvenile Court Computerization		<u>\$ 30,000.00</u>
Juvenile Court Driver Intervention		
28640-3442-15437	Fees-Probation	<u>\$ 10,400.00</u>
28640-3442-30501	Supplies-Pool Budget	\$ 3,400.00
28640-3442-45501	Contracts-Pool Budget	<u>7,000.00</u>
Total Juvenile Court Driver Intervention		<u>\$ 10,400.00</u>
Juvenile Court Legal Research Fund		
28644-2411-15287	Fees-Juvenile Court	<u>\$ 5,000.00</u>

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2 PAGE TWO

3
4 SECTION 1 (cont'd.)

5
6 Juvenile Court Legal Research Fund(Cont.)

7 28644-2411-45501 Contracts-Pool Budget \$ 5,000.00
8 Total Juvenile Court Legal Research Fund \$ 5,000.00

9
10
11 Juvenile Court Special Project Fees

12 28646-2417-17022 Other-Non Operating Revenue \$ 65,000.00

13
14 28646-2417-45501 Contracts-Pool Budget \$ 65,000.00

15 Total Juvenile Court Special Project Fees \$ 65,000.00

16
17
18 JV Family Resource Center TANF DJFS 0610

19 21680-3440-13243 Grant-Federal-Local Pass-through \$ 210,000.00

20
21 21680-3440-20501 Salaries-Pool Budget \$ 140,000.00

22 21680-3440-25501 Benefits-Pool Budget \$ 70,000.00

23 Total JV Family Resource Center Grant \$ 210,000.00

24
25
26 JV VOCA Grant OAG 0910

27 21510-3421-13242 Grant-Federal-State Pass-through \$ 24,750.00

28 21510-3421-13230 Local Grant Match-General Fund \$ 8,250.00

29 Total VOCA Funding \$ 33,000.00

30 21510-3421-20501 Salaries-Pool Budget \$ 22,000.00

31 21510-3421-25501 Benefits-Pool Budget \$ 11,000.00

32 Total VOCA Grant \$ 33,000.00

33
34
35 State Victims Assistance (SVAA) OAG 0910

36 21510-3439-13271 Grant-State-Non Federal \$ 3,286.00

37
38 21510-3439-30501 Supplies-Pool Budget \$ 1,907.00

39 21510-3419-70501 Equipment-Pool Budget \$ 1,379.00

40 Total SVAA Grant \$ 3,286.00

41
42
43 JV SFY 2010 RECLAIM ODYS 0610

44 21500-3419-13271 Grant-State-Non Federal Funds \$ 2,160,000.00

45
46 21500-3419-20501 Salaries-Pool Budget \$ 650,000.00

47 21500-3419-25501 Benefits-Pool Budget \$ 260,000.00

48 21500-3419-30501 Supplies-Pool Budget \$ 20,000.00

49 21500-3419-37501 Travel-Pool Budget \$ 15,000.00

50 21500-3419-45501 Contracts-Pool Budget \$ 1,200,000.00

51 21500-3419-65107 Local Grant Match \$ 15,000.00

52 Total SFY 2010 RECLAIM GRANT \$ 2,160,000.00

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2 PAGE THREE

3
4 SECTION 1 (cont'd.)

5
6 Title IV-E Maintenance Reimbursing ODJFS Funds

7 28637-3441-13271 Grant-State-Non Federal Funds \$ 120,000.00

8
9 28637-3441-45501 Contracts-Pool Budget \$ 120,000.00

10 Total Title IV-E Maintenance Reimbursing ODJFS Funds \$ 120,000.00

11
12
13 Title IV-E Administrative Reimbursing ODJFS Funds

14 28637-3409-13271 Grant-State-Non Federal Funds \$ 770,000.00

15
16 28637-3409-20501 Salaries-Pool Budget \$ 546,000.00

17 28637-3409-25501 Benefits-Pool Budget \$ 214,000.00

18 28637-3409-37501 Travel-Pool Budget \$ 10,000.00

19 Total Title IV-E Administrative Reimbursing ODJFS Funds \$ 770,000.00

20
21
22 JV BHJJ DMH 0610

23 21303-3411-13256 Grant-Local-Non-Federal \$ 331,000.00

24
25 21303-3411-20501 Salaries-Pool Budget \$ 45,000.00

26 21303-3411-25501 Benefits-Pool Budget \$ 16,000.00

27 21303-3411-45501 Contracts-Pool Budget \$ 270,000.00

28 Total JV BHJJ DMH Funding \$ 331,000.00

29
30
31 JV CAT JAG ARRA 1210

32 21680R-3450R-13242 Grant Federal-State Pass-through \$ 142,500.00

33 21680R-3450R-13230 Grant Match General Fund \$ 47,500.00

34 Total Program Funding \$ 190,000.00

35 21680R-3450R-20501 Salaries-Pool Budget \$ 140,000.00

36 21680R-3450R-25501 Benefits-Pool Budget \$ 50,000.00

37 Total JV CAT JAG ARRA Grant \$ 190,000.00

38
39
40 JV CASA Coordinator Bridge Fund 0610

41 21929-3499-13244 Grant-Federal Other Pass-through \$ 24,000.00

42
43 21929-3499-20501 Salaries-Pool Budget \$ 18,000.00

44 21929-3499-25501 Benefits-Pool Budget \$ 6,000.00

45 Total CASA Coordinator Bridge Fund 0610 \$ 24,000.00

46
47
48 JV CASA Volunteers Capacity Building Prg 0610

49 21939-3499-13244 Grant-Federal Other Pass-through \$ 11,398.00

50
51 21939-3499-30501 Supplies-Pool Budget \$ 556.00

52 21939-3499-37501 Travel -Pool Budget \$ 4,188.00

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3
4 SECTION 1 (cont'd.)

5
6 JV CASA Volunteers Capacity Building Prg 0610 (Cont.)

7 21939-3499-45501	Contracts-Pool Budget	\$ 3,444.62
8 21939-3499-60501	Other Expense-Pool Budget	\$ <u>3,209.38</u>
9 Total JV CASA Volunteers Capacity Building		\$ 11,398.00

10
11 GRANT TOTAL – ALL APPROPRIATIONS \$3,963,084.00

12
13 SECTION 2

14
15 The County Fiscal Officer is hereby authorized and directed to effect the within
16 appropriations.

17
18 SECTION 3

19
20 This Resolution is hereby declared an emergency in the interest of the health, safety and
21 welfare of the citizens of the county of Summit and for the further reason to immediately provide
22 for the necessary appropriations of Juvenile Court State carryover grants and special revenue
23 funds from 2009 for 2010 operations.

24
25 SECTION 4

26
27 Provided this Resolution receives the affirmative vote of eight members, it shall take
28 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
29 effect and be in force at the earliest time provided by law.

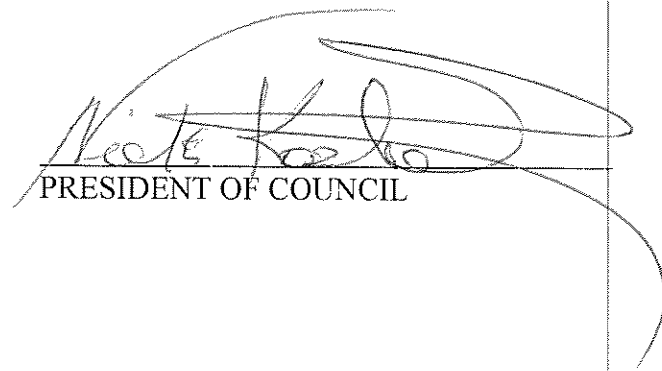
30
31 SECTION 5

32
33 It is found and determined that all formal actions of this Council concerning and relating
34 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
35 deliberations of this Council and of any of its committees that resulted in such formal action,
36 were in meetings open to the public, in compliance with all legal requirements, including Section
37 121.22 of the Ohio Revised Code.


38
39 INTRODUCED November 30, 2009

40
41 ADOPTED December 14, 2009

42
43 
44 CLERK OF COUNCIL


PRESIDENT OF COUNCIL

45
46 APPROVED December 15, 2009

47
48 
49 EXECUTIVE

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51 ENACTED EFFECTIVE December 15, 2009

Voice Vote: 11-0 YES: Komunale, Crawford, Crossland, Feeman, Kostandaras
Poda, Prentice, Rodgers, Schmidt, Shapiro, Smith