

RESOLUTION NO. 2010-492

SPONSOR Mr. Pry

DATE December 20, 2010

COMMITTEE Human Services

A Resolution approving and adopting the 2011 full operating budget for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Board of Developmental Disabilities, for the Executive's Department of Finance and Budget, and declaring an emergency.

WHEREAS, the County Council's duties include the adoption of an annual operating budget for the County of Summit; and

WHEREAS, it has become the custom of this Council to adopt the operating budgets for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Board of Developmental Disabilities, in a Resolution separate from the balance of the County offices and agencies; and

WHEREAS, this Council has determined by reviewing all pertinent information that approving and adopting the 2011 full operating budget for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Board of Developmental Disabilities is necessary and in the best interest of the County of Summit;

NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State of Ohio, that:

SECTION 1

The 2011 full operating budget for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Board of Developmental Disabilities, for the County of Summit, as contained in the following line item appropriations is hereby approved and adopted as follows:

DESCRIPTION	ACCOUNT	AMOUNT
CHILDREN SERVICES BOARD		
Salaries-Employees	20603-7407-20501	19,625,300.00
Fringe Benefits	20603-7407-25501	8,434,600.00
Supplies	20603-7407-30501	592,500.00
Materials	20603-7407-35501	36,900.00
Travel/Continuing Education	20603-7407-37501	722,730.00
Contract Services	20603-7407-45501	20,632,080.00
Other	20603-7407-60501	1,039,760.00
Medical Assistance	20603-7407-69501	314,600.00
Equipment	20603-7407-70501	<u>863,810.00</u>
DEPARTMENT TOTAL		52,262,280.00

DESCRIPTION	ACCOUNT	AMOUNT
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD		
Salaries-Employees	20704-5335-20501	1,710,519.00
Fringe Benefits	20704-5335-25501	571,140.00
Professional Services	20704-5335-27102	76,180.00
Supplies	20704-5335-30501	46,800.00
Travel/Continuing Education	20704-5335-37501	91,248.00
Contract Services	20704-5335-45501	75,498,466.00
Telephones	20704-5335-50501	8,400.00
Insurance	20704-5335-52501	73,502.00
Rentals/Leases	20704-5335-54501	195,076.00
Advertising/Printing	20704-5335-58501	17,500.00
Other	20704-5335-60501	3,000.00
Equipment	20704-5335-70501	<u>25,500.00</u>
DEPARTMENT TOTAL		78,317,331.00
BOARD OF DEVELOPMENTAL DISABILITIES		
OPERATING FUND		
Salaries-Employees	20801-5210-20501	25,742,367.00
Fringe Benefits	20801-5210-25501	10,867,695.00
Supplies	20801-5210-30501	2,386,921.00
Travel/Continuing Education	20801-5210-37501	499,047.00
Contract Services	20801-5210-45501	32,638,259.00
Rentals/Leases	20801-5210-54501	1,101,450.00
Advertising/Printing	20801-5210-58501	162,500.00
Other	20801-5210-60501	439,372.00
Equipment	20801-5210-70501	1,125,920.00
Capital Outlay	20801-5210-78501	<u>3,575,000.00</u>
DEPARTMENT TOTAL		78,538,531.00
BOARD OF DEVELOPMENTAL DISABILITIES		
CONSOLIDATED DONATIONS FUND		
Other	20813-5210-60501	<u>150,000.00</u>
DEPARTMENT TOTAL		150,000.00
GRAND TOTAL ALL FUNDS		209,268,142.00

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further purpose of immediately providing appropriations for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Board of Developmental Disabilities for 2011.

SECTION 4

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

INTRODUCED November 15, 2010

SECOND READING: November 29, 2010

ADOPTED December 20, 2010


CLERK OF COUNCIL


PRESIDENT OF COUNCIL

APPROVED December 21, 2010


EXECUTIVE

ENACTED EFFECTIVE December 21, 2010

Feeman, Restandaras, ~~Voice~~ 11-0 YES: Comunale, Crawford, Crossland, Poda, Prentice, Rodgers, Schmidt, Shapiro, Smith