

1 RESOLUTION NO. 2010-521

2  
3 SPONSOR Mr. Pry

4  
5 DATE December 20, 2010

COMMITTEE Public Safety

6  
7 **A Resolution appropriating funds in the amount of \$3,761,712.00 in carryover balances for**  
8 **2011, in various grants, for the County of Summit Juvenile Court, and declaring an**  
9 **emergency.**

10  
11 WHEREAS, the County Juvenile Court has carryover grants from the Ohio Attorney  
12 General's Office, the County of Summit Department of Job and Family Services, the Ohio  
13 Department of Youth Services, the Ohio Department of Mental Health, and the Office of  
14 Criminal Justice, and funding from a national CASA grant, in a combined total amount of  
15 \$3,761,712.00; and

16  
17 WHEREAS, it is necessary to appropriate these carryover funds from 2010 for 2011  
18 operations; and

19  
20 WHEREAS, this Council has determined by reviewing all pertinent information that the  
21 aforementioned appropriations in the amount of \$3,761,712.00 are necessary and in the best  
22 interest of the County of Summit;

23  
24 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State  
25 of Ohio, that:

26  
27 SECTION 1

28  
29 Funds are hereby appropriated as follows:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
JV Family Resource Center TANF DJFS 0611		
21681-3440-13243	Grant-Federal-Local Pass-through	\$ 255,000.00
21681-3440-20501	Salaries-Pool Budget	\$ 170,000.00
21681-3440-25501	Benefits-Pool Budget	<u>\$ 85,000.00</u>
Total JV Family Resource Center Grant		\$ 255,000.00
JV VOCA FY2011 OAG		
21511-3421-13242	Grant-Federal-State Pass-through	\$ 34,434.00
21511-3421-13230	Local Grant Match-General Fund	<u>\$ 11,478.00</u>
	Total VOCA Funding	\$ 45,912.00
21511-3421-20501	Salaries-Pool Budget	\$ 29,842.80
21511-3421-25501	Benefits-Pool Budget	<u>\$ 16,069.20</u>
Total VOCA Grant		\$ 45,912.00
JV SVAA FY2011 OAG		
21511-3439-13242	Grant-Federal-State Pass-through	\$ <u>3,286.00</u>
21511-3439-30501	Supplies-Pool Budget	\$ <u>3,286.00</u>
Total SVAA Grant		\$ 3,286.00

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4 SECTION 1 (cont'd.)5  
6 JV SFY 2011 RECLAIM ODYS 0611

7	21501-3419-13271	Grant-State-Non Federal Funds	<u>\$ 2,815,000.00</u>
8			
9	21501-3419-20501	Salaries-Pool Budget	\$ 700,000.00
10	21501-3419-25501	Benefits-Pool Budget	\$ 280,000.00
11	21501-3419-30501	Supplies-Pool Budget	\$ 20,000.00
12	21501-3419-37501	Travel-Pool Budget	\$ 15,000.00
13	21501-3419-45501	Contracts-Pool Budget	<u>\$ 1,800,000.00</u>
14	Total JV SFY 2011 RECLAIM ODYS 0611		<u>\$ 2,815,000.00</u>

15  
16 JV BHJJ DMH 0611

17	21304-3411-13256	Grant-Local-Non-Federal	<u>\$ 334,651.00</u>
18			
19	21304-3411-20501	Salaries-Pool Budget	\$ 51,773.00
20	21304-3411-25501	Benefits-Pool Budget	\$ 27,878.00
21	21304-3411-45501	Contracts-Pool Budget	\$ 245,000.00
22	21304-3411-60501	Other-Pool Budget	<u>\$ 10,000.00</u>
23	Total JV BHJJ DMH Funding		<u>\$ 334,651.00</u>

24  
25 JV CAT JAG ARRA 0611

26	21680R-3450R-13242	Grant Federal-State Pass-through	\$ 45,000.00
27	21680R-3450R-13230	Grant Match General Fund	<u>\$ 15,000.00</u>
28		Total Program Funding	\$ 60,000.00
29	21680R-3450R-20501	Salaries-Pool Budget	\$ 39,000.00
30	21680R-3450R-25501	Benefits-Pool Budget	<u>\$ 21,000.00</u>
31	Total JV CAT JAG ARRA Grant		\$ 60,000.00

32  
33 JV CASA Capacity Building Grant

34	21930-3499-13244	Grant-Federal Other Pass-through	<u>\$ 5,342.00</u>
35			
36	21930-3499-30501	Supplies-Pool Budget	\$ 417.00
37	21930-3499-37501	Travel -Pool Budget	\$ 242.00
38	21930-3499-45501	Contracts-Pool Budget	\$ 1,800.00
39	21930-3499-60501	Other Expense-Pool Budget	<u>\$ 2,883.00</u>
40	Total JV CASA Capacity Building		\$ 5,342.00

41  
42 JV CASA Diversity Implementation Grant

43	21940-3499-13244	Grant-Federal Other Pass-thru	\$ 3,186.00
44			
45	21940-3499-45501	Contracts-Pool Budget	\$ 2,200.00
46	21940-3499-60501	Other-Pool Budget	<u>\$ 986.00</u>
47	Total CASA Diversity Implementation Grant		\$ 3,186.00

48  
49 JV CASA Association Sustainability Grant

50	21950-3499-13260	Grant-State	\$ 20,000.00
51	21950-3499-13230	Grant-Local Match	<u>\$ 10,000.00</u>
52		Total Program Funding	\$ 30,000.00

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2 PAGE THREE

3  
4 SECTION 1 (cont'd.)

5  
6 JV CASA Association Sustainability Grant (cont'd.)

7 21950-3499-20501 Salaries-Pool Budget \$ 20,000.00  
8 21950-3499-25501 Benefits-Pool Budget \$ 10,000.00  
9 Total CASA Association Sustainability Grant \$ 30,000.00

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11 JV ODYS Diversion Program FY11

12 21911-3499-13242 Grant-Federal State Pass-through \$ 108,905.00  
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14 21911-3499-20501 Salaries-Pool Budget \$ 45,000.00  
15 21911-3499-25501 Benefits-Pool Budget \$ 15,000.00  
16 21911-3499-37501 Travel-Pool Budget \$ 1,513.00  
17 21911-3499-45501 Contracts-Pool Budget \$ 47,392.00  
18 Total ODYS Diversion Program FY11 \$ 108,905.00

19  
20 JV Models for Change ODYS 0611

21 21901-3445-13271 Grant-State non-federal \$ 20,000.00  
22  
23 21901-3445-45501 Contracts-Pool Budget \$ 20,000.00  
24 Total JV Models for Change ODYS 0611 \$ 20,000.00

25  
26 JV WIA Youth Employ DJFS Grant

27 21520-3490-13242 Grant-Federal Local Pass-through \$ 70,680.00  
28  
29 21520-3490-20501 Salaries-Pool Budget \$ 38,000.00  
30 21520-3490-25501 Benefits-Pool Budget \$ 17,500.00  
31 21520-3490-37501 Travel-Pool Budget \$ 880.00  
32 21520-3490-45501 Contracts-Pool Budget \$ 14,300.00  
33 Total JV WIA Youth Employ DJFS Grant \$ 70,680.00

34  
35 JV JABG Officer Training Grant

36 21610-3427-13242 Grant-Federal State Pass-through \$ 8,775.00  
37 21610-3427-13231 Grant- Match Other \$ 975.00  
38 Total Program Funding \$ 9,750.00  
39 21610-3427-30501 Supplies-Pool Budget \$ 6,000.00  
40 21610-3427-37501 Travel -Pool Budget \$ 2,800.00  
41 21610-3427-45501 Contracts-Pool Budget \$ 950.00  
42 Total JV JABG Officer Training Grant \$ 9,750.00

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44 GRANT TOTAL – ALL APPROPRIATIONS \$ 3,761,712.00

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46 SECTION 2

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48 The County Fiscal Officer is hereby authorized and directed to effect the within  
49 appropriations.  
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1 RESOLUTION NO. 2010-521

2 PAGE FOUR

3  
4 SECTION 3

5  
6 This Resolution is hereby declared an emergency in the interest of the health, safety and  
7 welfare of the citizens of the county of Summit and for the further reason to immediately provide  
8 for the necessary appropriations for the Juvenile Court State carryover grants and special revenue  
9 funds.

10  
11 SECTION 4

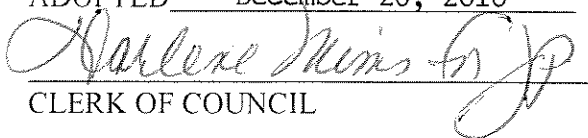
12  
13 Provided this Resolution receives the affirmative vote of eight members, it shall take  
14 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take  
15 effect and be in force at the earliest time provided by law.


16  
17 SECTION 5

18  
19 It is found and determined that all formal actions of this Council concerning and relating  
20 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all  
21 deliberations of this Council and of any of its committees that resulted in such formal action,  
22 were in meetings open to the public, in compliance with all legal requirements, including Section  
23 121.22 of the Ohio Revised Code.

24  
25 INTRODUCED November 29, 2010

26  
27 ADOPTED December 20, 2010

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29   
30 CLERK OF COUNCIL

  
31 PRESIDENT OF COUNCIL

32 APPROVED December 21, 2010

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34   
35 EXECUTIVE

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37 ENACTED EFFECTIVE December 21, 2010

Voice Vote: 11-0 YES: Komunale, Crawford, Crossland, Feeman,  
Kostandaras  
Poda, Prentice, Rodgers, Schmidt, Shapiro, Smith