

1 RESOLUTION NO. 2010-565

First Reading Passage Requested
(J. Dodson)

2
3 SPONSOR Mr. Pry

4
5 DATE December 20, 2010

COMMITTEE Finance

6
7 **A Resolution adjusting appropriations in the General Fund and the Sheriff's Policing**
8 **Rotary Fund in an amount totaling \$1,011,653.99 in order to meet projected expenditures**
9 **for the balance of 2010, for the Executive, and declaring an emergency.**

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11 WHEREAS, certain operations of the County of Summit require additional
12 appropriations to meet obligations for the balance of the calendar year; and

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14 WHEREAS, appropriation balances are currently available within the aforementioned
15 funds that are sufficient to meet these needs; and

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17 WHEREAS, this Council has determined by reviewing all pertinent information that
18 adjustments to the 2010 appropriations within the aforementioned funds are necessary and in the
19 best interest of the County of Summit;

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21 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
22 of Ohio, that:

23
24 SECTION 1

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26 Appropriations are hereby adjusted as follows:

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28	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
29	General Fund-Sheriff			
30	10003-3003-20501	Sheriff-Jail-Salaries	<u>\$823,000.00</u>	
31	10003-3001-20501	Sheriff-Admin-Salaries		\$519,000.00
32	10003-3001-25501	Sheriff-Admin-Benefits		142,000.00
33	10003-3001-20051	Sheriff-Salaries-Official		2,000.00
34	10003-3003-25501	Sheriff-Jail-Benefits		19,000.00
35	10003-3001-45501	Sheriff-Admin-Contract Services		55,000.00
36	10003-3003-45501	Sheriff-Jail-Contract Services		61,000.00
37	10003-3003-40501	Sheriff-Jail-Motor Vehicle Fuel/Repair		<u>25,000.00</u>
38	Total Adjustments General Fund-Sheriff		\$823,000.00	\$823,000.00
39	General Fund-Veterans Service Commission			
40	10003-7330-45501	VSC-Contract Services	\$44,205.80	
41	10003-7330-65250	VSC-Relief Allowance	<u>94,448.19</u>	
42	10003-7330-20501	VSC-Admin-Salaries		\$49,000.00
43	10003-7330-20051	VSC-Salaries-Official		22,500.00
44	10003-7330-60501	VSC-Other		9,000.00
45	10003-7330-37501	VSC-Travel/Cont. Ed.		6,500.00
46	10003-7330-40501	VSC-Motor Vehicle Fuel/Repair		1,100.90
47	10003-7330-65259	VSC-Memorial Expenses		5,237.63
48	10003-7330-65256	VSC-Grave Markers		77.35
49	10003-7330-30401	VSC-Internal Services		8,000.00
50	10003-7330-65253	VSC-Burials		180.28
51	10003-7330-30501	VSC-Supplies		3,449.49

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4 SECTION 1 (continued)

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6 <u>ACCOUNT NO.</u>	7 <u>DESCRIPTION</u>	8 <u>INCREASE</u>	9 <u>DECREASE</u>
10 10003-7330-58501	VSC-Advertising & Printing		<u>33,608.34</u>
11 Total Adjustments General Fund-VSC		\$138,653.99	\$138,653.99
12 Sheriff's Policing Rotary Fund			
13 10125-3025-20501	Salaries	<u>\$50,000.00</u>	
14 10125-3025-40501	Motor Vehicle Fuel/Repair		<u>\$50,000.00</u>
15 Total Adjustments Sheriff's Policing Rotary Fund		\$50,000.00	\$50,000.00
16 Grand Total Adjustments		\$1,011,653.99	\$1,011,653.99

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18 SECTION 2

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20 The County Fiscal Officer is hereby authorized and directed to effect the within
21 appropriation adjustments.

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23 SECTION 3

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25 This Resolution is hereby declared an emergency in the interest of the health, safety and
26 welfare of the citizens of the County of Summit and for the further reason that the adjustments
27 are immediately needed for operations within the General Fund and the Sheriff's Policing Rotary
28 Fund.

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30 SECTION 4

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32 Provided this Resolution receives the affirmative vote of eight members, it shall take
33 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
34 effect and be in force at the earliest time provided by law.

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36 SECTION 5

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38 It is found and determined that all formal actions of this Council concerning and relating
39 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
40 deliberations of this Council and of any of its committees that resulted in such formal action,
41 were in meetings open to the public, in compliance with all legal requirements, including section
42 121.22 of the Ohio Revised Code.

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RESOLUTION NO. 2010-565

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INTRODUCED December 13, 2010

ADOPTED December 20, 2010


CLERK OF COUNCIL


PRESIDENT OF COUNCIL

APPROVED December 21, 2010


EXECUTIVE

ENACTED EFFECTIVE December 21, 2010

Voice Vote: 11-0 YES: Comunale, Crawford, Crossland, Feeman,
Kostandaras
Poda, Prentice, Rodgers, Schmidt, Shapiro, Smith