

1 RESOLUTION NO. 2011-001

First Reading Passage Requested

(L. Pesci)

2 SPONSOR Mr. Pry

3 DATE January 10, 2011

COMMITTEE Public Safety

4
5
6
7 **A Resolution appropriating funds in the amount of \$2,241,342.77 in carryover balances for**
8 **2011, in various grants, for the Executive's Department of Law – Division of Public Safety,**
9 **and declaring an emergency.**

10
11 WHEREAS, the Executive's Department of Law – Division of Public Safety has
12 carryover grant funding from the State Criminal Alien Assistance Program ("SCAAP") from the
13 U.S. Department of Justice, Bureau of Justice Assistance, in a combined total amount of
14 \$29,445.87, and

15
16 WHEREAS, the Executive's Department of Law – Division of Public Safety has
17 carryover grant funding from the Ohio Emergency Management Agency ("OEMA") of federal
18 funds for the Interoperable Emergency Communications ("IECGP") of \$89,417.20, and for
19 Metropolitan Medical Response System ("MMRS") grants totaling \$451,5846.86, and for
20 multiple State Homeland Security Program ("SHSP") grants in the amount of \$1,574,522.12, and
21

22 WHEREAS, the Executive's Department of Law – Division of Public Safety has
23 carryover Justice Assistance Grants ("JAG") federal funding from the City of Akron in the
24 amount of 22,110.72, and

25
26 WHEREAS, the Executive's Department of Law – Division of Public Safety has
27 carryover Search & Rescue Grant ("S&R Stipend") of state funding from OEMA in the amount
28 \$10,000.00; and

29
30 WHEREAS, it is necessary to appropriate these carryover funds from 2010 totaling
31 \$2,286,396.77 for 2011 operations; and

32
33 WHEREAS, this Council has determined by reviewing all pertinent information that the
34 aforementioned appropriations in the amount of \$2,286,396.77 are necessary and in the best
35 interest of the County of Summit;

36
37 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
38 of Ohio, that:

39
40 SECTION 1

41
42 Funds are hereby appropriated as follows:

43	44	45	46
ACCOUNT NO.	DESCRIPTION	AMOUNT	
FY09 IECGP			
26040-3559-30501	Supplies Pool-Budget	\$7,135.00	
26040-3559-37501	Travel & Training Pool-Budget	7,500.00	
26040-3559-45501	Contracts Pool-Budget	45,000.00	
26040-3559-70501	Equipment Pool-Budget	29,782.20	
	Total FY09 IECGP	\$89,417.20	

1 RESOLUTION NO. 2011-001

2 PAGE TWO

3
4 SECTION 1 (cont'd.)

5
6 FY07 SCAAP

23647-3115-30501	Supplies Pool-Budget	\$2,996.50
23647-3115-35501	Materials Pool-Budget	1,000.00
23647-3115-37501	Travel Pool-Budget	6,000.00
23647-3115-45501	Contracts Pool-Budget	8,000.00
23647-3115-60501	Other Pool-Budget	2,000.00
23647-3115-70501	Equipment Pool-Budget	4,000.00
	<u>Total FY07 SCAAP</u>	\$23,966.50

7
8 FY08 SCAAP

23648-3115-30501	Supplies Pool-Budget	\$1,979.37
23648-3115-37501	Travel Pool-Budget	2,500.00
23648-3115-60501	Other Pool-Budget	1,000.00
	<u>Total FY08 SCAAP</u>	\$5,479.37

9
10 FY10 JAG

22500-3158-37501	Travel Pool-Budget	\$1,158.69
22500-3158-60501	Other Pool-Budget	6,700.00
	<u>Total FY10 JAG</u>	\$7,858.69

11
12 FY09 JAG

22509-3158-30501	Supplies Pool-Budget	\$1,252.03
22509-3158-37501	Travel Pool-Budget	1,000.00
22509-3158-45501	Contracts Pool-Budget	10,000.00
22509-3158-60501	Other Pool-Budget	2,000.00
	<u>Total FY09 JAG</u>	\$14,252.03

13
14 FY08 LE-SHSP

26308-3559-30501	Supplies Pool-Budget	\$95.94
26308-3559-37501	Travel Pool-Budget	18,000.00
26308-3559-45501	Contracts Pool-Budget	2,500.00
26308-3559-60501	Other Pool-Budget	20,000.00
26308-3559-70501	Equipment Pool-Budget	200,000.00
	<u>Total FY08 LE-SHSP</u>	\$240,595.94

15
16 FY09 LE-SHSP

26309-3559-45501	Contracts Pool-Budget	\$30,801.80
26309-3559-60501	Other Pool-Budget	40,637.06
26309-3559-70501	Equipment Pool-Budget	488,000.00
	<u>Total FY09 LE-SHSP</u>	\$559,438.86

17
18 FY08 SHSP

26038-3559-60501	Other Pool-Budget	\$14,342.92
26038-3559-70501	Equipment Pool-Budget	229,035.05
	<u>Total FY08 SHSP</u>	\$243,371.97

1 RESOLUTION NO. 2011-001

2 PAGE THREE

3
4 SECTION 1 (cont'd.)

5
6 FY09 SHSP

26039-3559-35501	Materials Pool-Budget	\$35,214.55
26039-3559-45501	Contracts Pool-Budget	100,000.00
26039-3559-60501	Other Pool-Budget	14,573.64
26039-3559-70501	Equipment Pool-Budget	<u>336,000.00</u>
	<u>Total FY09 SHSP</u>	\$485,788.19

7
8 FY09 Reg. SHSP S&R

26129-3559-35501	Materials Pool-Budget	\$34,037.16
26129-3559-60501	Other Pool-Budget	<u>1,290.00</u>
	<u>Total FY09 Reg. SHSP S&R</u>	\$35,327.16

9
10 FY09 Reg. SHSP Hazmat

26049-3559-35501	Materials Pool	\$4,000.00
	<u>Total FY09 SHSP Hazmat</u>	\$4,000.00

11
12 FY09 SHSP Training Suppl.

26149-3559-30501	Supplies Pool	\$6,000.00
	<u>Total FY09 SHSP Training Suppl.</u>	\$6,000.00

13
14 FY08 MMRS

26208-3559-30501	Supplies Pool-Budget	\$2,996.50
26208-3559-60501	Other Pool-Budget	2,000.00
26208-3559-70501	Equipment Pool-Budget	<u>4,000.00</u>
	<u>Total FY08 MMRS</u>	\$23,966.50

15
16 FY09 MMRS

26209-3559-35501	Materials Pool-Budget	\$22,000.00
26209-3559-45501	Contracts Pool-Budget	80,000.00
26209-3559-60501	Other Pool-Budget	9,636.63
26209-3559-70501	Equipment Pool-Budget	<u>160,584.37</u>
	<u>Total FY09 MMRS</u>	\$272,221.00

17
18 FY11 S&R Stipend

26021-3559-45501	Materials Pool	\$10,000.00
	<u>Total FY11 S&R Stipend</u>	\$10,000.00

19
20
21 GRANT TOTAL – ALL APPROPRIATIONS \$2,241,342.77

22
23 SECTION 2

24
25 The County Fiscal Officer is hereby authorized and directed to effect the within
26 appropriations.
27
28

1 RESOLUTION NO. 2011-001

2 PAGE FOUR

3
4 SECTION 3

5
6 This Resolution is hereby declared an emergency in the interest of the health, safety and
7 welfare of the citizens of the County of Summit and for the further reason to immediately
8 provide for the necessary appropriations for the Executive's Department of Law – Division of
9 Public Safety's 2011 carryover grants.

10
11 SECTION 4

12
13 Provided this Resolution receives the affirmative vote of eight members, it shall take
14 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
15 effect and be in force at the earliest time provided by law.

16
17 SECTION 5

18
19 It is found and determined that all formal actions of this Council concerning and relating
20 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
21 deliberations of this Council and of any of its committees that resulted in such formal action,
22 were in meetings open to the public, in compliance with all legal requirements, including Section
23 121.22 of the Ohio Revised Code.

24
25 INTRODUCED January 10, 2011

26
27 ADOPTED January 10, 2011

28
29 Shanley F. Green
30
31 CLERK OF COUNCIL

[Signature]
PRESIDENT OF COUNCIL

32
33 APPROVED January 10, 2011

34
35
36 January 10, 2011
37 EXECUTIVE

[Signature]
ENACTED EFFECTIVE

Voice Vote: 9-0 YES: Comunale, Crawford, Feeman, Kostandaras
Poda, Prentice, Roemer, Schmidt, Smith ABSENT: Rodgers, Shapiro