

1 RESOLUTION NO. 2011-482

2
3 SPONSOR Mr. Pry

4 DATE December 12, 2011

COMMITTEE: Human Services

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7 **A Resolution approving and adopting the 2012 full operating budget for the Children**
8 **Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the**
9 **Board of Developmental Disabilities, for the County of Summit, and declaring an**
10 **emergency.**

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12 WHEREAS, the County Council's duties include the adoption of an annual operating
13 budget for the County of Summit; and

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15 WHEREAS, it has become the custom of this Council to adopt the operating budgets for
16 the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board,
17 and the Board of Developmental Disabilities, in a Resolution separate from the balance of the
18 County offices and agencies; and

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20 WHEREAS, this Council has determined by reviewing all pertinent information that
21 approving and adopting the 2012 full operating budget for the Children Services Board, the
22 Alcohol, Drug Addiction and Mental Health Services Board, and the Board of Developmental
23 Disabilities is necessary and in the best interest of the County of Summit;

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25 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
26 of Ohio, that:

27
28 SECTION 1

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30 The 2012 full operating budget for the Children Services Board, the Alcohol, Drug
31 Addiction and Mental Health Services Board, and the Board of Developmental Disabilities, for
32 the County of Summit as contained in the following line item appropriations is hereby approved
33 and adopted as follows:

DESCRIPTION	ACCOUNT	AMOUNT
CHILDREN SERVICES BOARD		
Salaries-Employees	20603-7407-20501	18,701,348.00
Fringe Benefits	20603-7407-25501	7,283,600.00
Supplies	20603-7407-30501	489,460.00
Materials	20603-7407-35501	19,900.00
Travel/Continuing Education	20603-7407-37501	671,400.00
Contract Services	20603-7407-45501	18,856,019.00
Other	20603-7407-60501	905,806.00
Medical Assistance	20603-7407-69501	238,100.00
Equipment	20603-7407-70501	<u>515,900.00</u>
DEPARTMENT TOTAL		47,681,533.00

DESCRIPTION	ACCOUNT	AMOUNT
ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD		
Salaries-Employees	20704-5335-20501	1,768,176.00
Fringe Benefits	20704-5335-25501	538,542.00
Professional Services	20704-5335-27102	76,180.00
Supplies	20704-5335-30501	43,130.00
Travel/Continuing Education	20704-5335-37501	88,857.00
Contract Services	20704-5335-45501	60,819,937.00
Telephones	20704-5335-50501	8,400.00
Insurance	20704-5335-52501	72,769.00
Rentals/Leases	20704-5335-54501	188,634.00
Advertising/Printing	20704-5335-58501	17,500.00
Other	20704-5335-60501	3,000.00
Equipment	20704-5335-70501	<u>25,500.00</u>
DEPARTMENT TOTAL		63,650,625.00
 BOARD OF DEVELOPMENTAL DISABILITIES		
OPERATING FUND		
Salaries-Employees	20801-5210-20501	26,072,780.00
Fringe Benefits	20801-5210-25501	11,220,439.00
Supplies	20801-5210-30501	1,875,184.00
Travel/Continuing Education	20801-5210-37501	353,962.00
Contract Services	20801-5210-45501	29,746,471.00
Rentals/Leases	20801-5210-54501	955,010.00
Advertising/Printing	20801-5210-58501	122,000.00
Other	20801-5210-60501	396,795.00
Equipment	20801-5210-70501	897,920.00
Capital Outlay	20801-5210-78501	<u>800,000.00</u>
DEPARTMENT TOTAL		72,440,561.00
 BOARD OF DEVELOPMENTAL DISABILITIES		
CONSOLIDATED DONATIONS FUND		
Other	20813-5210-60501	<u>150,000.00</u>
DEPARTMENT TOTAL		150,000.00
 GRAND TOTAL ALL FUNDS		 183,922,719.00

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5 SECTION 2

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7 The County Fiscal Officer is hereby authorized and directed to effect the within
8 appropriations.

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10 SECTION 3

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12 This Resolution is hereby declared an emergency in the interest of the health, safety and
13 welfare of the citizens of the County of Summit and for the further purpose of immediately
14 providing appropriations for the Children Services Board, the Alcohol, Drug Addiction and
15 Mental Health Services Board, and the Board of Developmental Disabilities for 2012.

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17 SECTION 4

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19 Provided this Resolution receives the affirmative vote of eight members, it shall take
20 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
21 effect and be in force at the earliest time provided by law.

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23 SECTION 5

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25 It is found and determined that all formal actions of this Council concerning and relating
26 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
27 deliberations of this Council and of any of its committees that resulted in such formal action,
28 were in meetings open to the public, in compliance with all legal requirements, including Section
29 121.22 of the Ohio Revised Code.

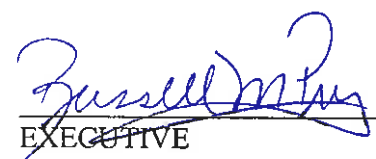
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32 INTRODUCED November 7, 2011

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34 ADOPTED December 12, 2011

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39 CLERK OF COUNCIL


PRESIDENT OF COUNCIL

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41 APPROVED December 13, 2011

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48 EXECUTIVE

December 13, 2011
ENACTED EFFECTIVE

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Voice Vote:8-0: Komunale, Crawford, Feeman, Kurt, Lee, Roemer, Schmidt, Shapiro
ABSENT: Kostandaras, Prentice, Rodgers