

1 RESOLUTION NO. 2011-525

2
3 SPONSOR Mr. Pry

4 DATE December 12, 2011

COMMITTEE Public Safety

6
7 **A Resolution appropriating funds in the amount of \$2,093,315.93 in carryover balances for**
8 **various grants for 2012, for the Executive's Department of Law, Insurance and Risk**
9 **Management – Division of Public Safety-Justice Affairs, and Emergency Management**
10 **Agency, and declaring an emergency.**

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12 WHEREAS, the Executive's Department of Law, Insurance and Risk Management –
13 Division of Public Safety-Justice Affairs has carryover grant funding from the State Criminal
14 Alien Assistance Program ("SCAAP") from the U.S. Department of Justice, Bureau of Justice
15 Assistance, in a combined total amount of \$32,711.80, and

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17 WHEREAS, the Executive's Department of Law, Insurance and Risk
18 Management – Division of Public Safety-Justice Affairs has carryover Justice Assistance Grants
19 ("JAG") federal funding from the City of Akron in a combined total amount of \$49,194.58, and

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21 WHEREAS, the Executive's Department of Law, Insurance and Risk Management –
22 Division of Public Safety-Emergency Management Agency has carryover grant funding from the
23 Ohio Emergency Management Agency ("OEMA") of federal funds in the State Homeland
24 Security Programs ("SHSP"), including the Law Enforcement Grant ("SHSP-LE") awards
25 totaling \$969,739.36, and various other SHSP grants totaling \$693,282.07, and

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27 WHEREAS, the Executive's Department of Law, Insurance and Risk Management –
28 Division of Public Safety-Emergency Management Agency has carryover grant funding from the
29 OEMA of federal funds in the Metropolitan Medical Response System ("MMRS") grants
30 totaling \$324,823.12, and

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32 WHEREAS, the Executive's Department of Law, Insurance and Risk Management –
33 Division of Public Safety-Emergency Management Agency has carryover Search & Rescue
34 Grant ("S&R Stipend") of state funding from OEMA in a total amount of \$23,565.00; and

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36 WHEREAS, it is necessary to appropriate these carryover funds from 2011 totaling
37 \$2,093,315.93 for 2012 operations; and

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39 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
40 that the aforementioned appropriations in the amount of \$2,093,315.93 are necessary and in the
41 best interest of the County of Summit;

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43 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
44 of Ohio, that:

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46 SECTION 1

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48 Funds are hereby appropriated as follows:

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
<u>FY07 SCAAP</u>		
23647-3115-60501	Other- Pool-Budget	<u>\$876.61</u>

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	<u>Total FY07 SCAAP</u>		\$876.61
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6	<u>FY08 SCAAP</u>		
	23648-3115-60501	Other - Pool-Budget	\$1,511.84
	23648-3115-70501	Equipment - Pool-Budget	<u>\$3,500.00</u>
	<u>Total FY08 SCAAP</u>		\$5,011.84
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8	<u>FY10 SCAAP</u>		
	23640-3115-45501	Contracts Pool-Budget	<u>\$6,296.35</u>
	<u>Total FY10 SCAAP</u>		\$6,296.35
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10	<u>FY06 SCAAP (Superfund)</u>		
	23646-3115-30501	Supplies Pool-Budget	\$2,000.00
	23646-3115-37501	Travel Pool-Budget	\$5,000.00
	23646-3115-45501	Contracts Pool-Budget	\$10,000.00
	23646-3115-60501	Other Pool-Budget	\$527.00
	23646-3115-70501	Equipment Pool-Budget	<u>\$3,000.00</u>
	<u>Total FY06 SCAAP (Superfund)</u>		\$20,527.00
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12	<u>FY09 JAG</u>		
	22509-3158-30501	Supplies Pool-Budget	\$1,000.00
	22509-3158-37501	Travel Pool-Budget	\$3,000.00
	22509-3158-45501	Contracts Pool-Budget	\$4,000.00
	22509-3158-60501	Other Pool-Budget	<u>\$676.05</u>
	<u>Total FY09 JAG</u>		\$8,676.05
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14	<u>FY10 JAG</u>		
	22500-3158-30501	Supplies Pool-Budget	<u>\$4,648.75</u>
	<u>Total FY10 JAG</u>		\$4,648.75
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16	<u>FY11 JAG</u>		
	22501-3158-30501	Supplies Pool-Budget	\$10,459.84
	22501-3158-45501	Contracts Pool-Budget	\$5,000.00
	22501-3158-60501	Other Pool-Budget	\$1,348.54
	22501-3158-70501	Equipment Pool-Budget	<u>\$19,061.40</u>
	<u>Total FY11 JAG</u>		\$35,869.78
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18	<u>FY08 LE-SHSP</u>		
	26308-3559-60501	Other Pool-Budget	<u>\$15,935.49</u>
	<u>Total FY08 LE-SHSP</u>		\$15,935.49
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20	<u>FY09 LE-SHSP</u>		
	26309-3559-60501	Other Pool-Budget	\$53,584.87
	26309-3559-70501	Equipment Pool-Budget	<u>\$100,000.00</u>
	<u>Total FY09 LE-SHSP</u>		\$153,584.87
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FY10 LE-SHSP

26300-3559-45501	Contracts Pool-Budget	\$350,000.00
26300-3559-60501	Other Pool-Budget	\$35,000.00
26300-3559-70501	Equipment Pool-Budget	\$415,219.00
<u>Total FY10 LE-SHSP</u>		<u>\$800,219.00</u>

FY08 SHSP

26038-3559-60501	Other Pool-Budget	<u>\$5,732.73</u>
<u>Total FY08 SHSP</u>		<u>\$5,732.73</u>

FY09 SHSP

26039-3559-35501	Materials Pool-Budget	\$66,367.39
26039-3559-45501	Contracts Pool-Budget	\$96,029.01
26039-3559-60501	Other Pool-Budget	<u>\$10,000.00</u>
<u>Total FY09 SHSP</u>		<u>\$172,396.40</u>

FY10 SHSP

26030-3559-45501	Contracts Pool-Budget	\$52,000.00
26030-3559-60501	Other Pool-Budget	\$10,000.00
26030-3559-70501	Equipment Pool-Budget	<u>\$402,778.00</u>
<u>Total FY10 SHSP</u>		<u>\$464,778.00</u>

FY09 Reg. SHSP S&R

26129-3559-35501	Materials Pool-Budget	<u>\$43,000.00</u>
<u>Total FY09 Reg. SHSP S&R</u>		<u>\$43,000.00</u>

FY10 Reg. SHSP S&R

26120-3559-35501	Equipment Pool-Budget	<u>\$1,374.94</u>
<u>Total FY10 SHSP S&R</u>		<u>\$1,374.94</u>

FY09 SHSP Training Supp.

26149-3559-30501	Supplies Pool	<u>\$6,000.00</u>
<u>Total FY09 SHSP Training Supp.</u>		<u>\$6,000.00</u>

FY08 MMRS

26208-3559-60501	Other Pool-Budget	<u>\$703.70</u>
<u>Total FY08 MMRS</u>		<u>\$703.70</u>

FY09 MMRS

26209-3559-45501	Contracts Pool-Budget	\$62,165.00
26209-3559-60501	Other Pool-Budget	<u>\$9,638.66</u>
<u>Total FY09 MMRS</u>		<u>\$71,803.66</u>

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<u>FY10 MMRS</u>		
26200-3559-45501	Contracts Pool-Budget	\$58,695.00
26200-3559-60501	Other Pool-Budget	\$9,000.00
26200-3559-70501	Equipment Pool-Budget	<u>\$184,620.76</u>
<u>Total FY10 MMRS</u>		\$252,315.76
<u>FY12 S&R Water Stipend</u>		
26132-3559-35501	Materials Pool	<u>\$13,565.00</u>
<u>Total FY12 S&R Water Stipend</u>		\$13,565.00
<u>FY12 S&R Stipend</u>		
26022-3559-35501	Materials Pool	<u>\$10,000.00</u>
<u>Total FY12 S&R Water Stipend</u>		\$10,000.00
<u>GRANT TOTAL – ALL APPROPRIATIONS</u>		<u>\$2,093,315.93</u>

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further reason to immediately provide for the necessary appropriations for the Executive's Department of Law, Insurance and Risk Management – Division of Public Safety's 2012 carryover grants.

SECTION 4

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

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INTRODUCED December 5, 2011

ADOPTED December 12, 2011


CLERK OF COUNCIL


PRESIDENT OF COUNCIL

APPROVED December 13, 2011


EXECUTIVE

ENACTED EFFECTIVE December 13, 2011

Voice Vote:8-0: Comunale, Crawford, Feeman, Kurt, Lee, Roemer, Schmidt, Shapiro
ABSENT: Kostandaras, Prentice, Rodgers