

1 RESOLUTION NO. 2011-550

First Reading Passage Requested

(B. Nelsen)

2 SPONSOR Mr. Pry

3 DATE December 12, 2011

COMMITTEE Finance

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6  
7 **A Resolution adjusting appropriations in the General Fund, the Sheriff Police Rotary**  
8 **Fund, the Building Standards Fund and the Law Library Fund in an amount totaling**  
9 **\$673,400.00 in order to meet projected expenditures for the balance of 2011, for the**  
10 **Executive's Department of Finance and Budget, and declaring an emergency.**

11  
12 WHEREAS, certain operations of the County of Summit require appropriation  
13 adjustments to meet obligations for the balance of the calendar year; and

14  
15 WHEREAS, appropriation balances are currently available within the aforementioned  
16 funds that are sufficient to meet these needs; and

17  
18 WHEREAS, this Council has determined by reviewing all pertinent information that  
19 adjustments to the 2011 appropriations within the aforementioned funds are necessary and in the  
20 best interest of the County of Summit;

21  
22 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State  
23 of Ohio, that:

24  
25 SECTION 1

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27 Appropriations are hereby adjusted as follows:

28

| 29 <u>ACCOUNT NO.</u>                    | <u>DESCRIPTION</u>       | <u>INCREASE</u> | <u>DECREASE</u> |
|--|--------------------------|-----------------|-----------------|
| 30 <b>General Fund</b>                   |                          |                 |                 |
| 31 Board of Elections                    |                          |                 |                 |
| 32 10003-1600-20501                      | Salaries – Employees     | \$28,000.00     |                 |
| 33 10003-1600-24901                      | BOE/PPT/BW Pool          | \$50,000.00     |                 |
| 34 10003-1600-25501                      | Benefits Pool            |                 | \$50,000.00     |
| 35 10003-1600-20525                      | Overtime                 |                 | \$25,000.00     |
| 36 10003-1600-58501                      | Advertising Pool         |                 | \$ 3,000.00     |
| 37 Total Adjustment – Board of Elections |                          | \$78,000.00     | \$78,000.00     |
| 38                                       |                          |                 |                 |
| 39 Sheriff                               |                          |                 |                 |
| 40 10003-3001-20501                      | Salary Pool              | \$40,000.00     |                 |
| 41 10003-3003-20501                      | Salaries                 | \$297,000.00    |                 |
| 42 10003-3001-20051                      | Salary – Official pool   |                 | \$13,000.00     |
| 43 10003-3001-25501                      | Benefits                 |                 | \$138,000.00    |
| 44 10003-3001-30401                      | Internal Service charges |                 | \$ 20,000.00    |
| 45 10003-3001-30501                      | Supplies                 |                 | \$14,000.00     |
| 46 10003-3001-45501                      | Contract Services        |                 | \$16,000.00     |
| 47 10003-3001-70501                      | Equipment                |                 | \$ 2,000.00     |
| 48 10003-3001-65107                      | Local Grant Match        |                 | \$ 15,000.00    |
| 49 10003-3003-25501                      | Benefits                 |                 | \$30,000.00     |
| 50 10003-3003-30401                      | Internal Service charges |                 | \$15,000.00     |
| 51 10003-3003-30501                      | Supplies                 |                 | \$3,000.00      |

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2 PAGE TWO

| <u>ACCOUNT NO.</u>  | <u>DESCRIPTION</u>  | <u>INCREASE</u> | <u>DECREASE</u> |
|---|---------------------|-----------------|-----------------|
| 10003-3003-45501  | Contract Services   |                 | \$64,000.00     |
| 10003-3003-70501  | Equipment           |                 | \$ 2,000.00     |
| 10003-3012-60501  | Other               |                 | \$ 5,000.00     |
| Total Adjustment – Sheriff                                |                     | \$337,000.00    | \$337,000.00    |
| Common Pleas – General/Adult probation                    |                     |                 |                 |
| 10003-2125-20501  | Salaries            | \$102,000.00    |                 |
| 10003-3303-25501  | Benefits            | \$11,000.00     |                 |
| 10003-3303-20501  | Salaries            |                 | \$69,000.00     |
| 10003-2125-25501  | Benefits            |                 | \$4,000.00      |
| 10003-2125-20051  | Salaries – Official |                 | \$6,000.00      |
| 10003-2125-27103  | Transcripts         |                 | \$34,000.00     |
| Total Adjustment – Common Pleas – General/Adult probation |                     | \$113,000.00    | \$113,000.00    |
| Total Adjustments General Fund                            |                     | \$528,000.00    | \$528,000.00    |
| <b>Sheriff Police Rotary Fund</b>                         |                     |                 |                 |
| 10125-3025-20501  | Salaries            | \$140,000.00    |                 |
| 10125-3025-25501  | Benefits            |                 | \$90,000.00     |
| 10125-3025-70501  | Equipment           |                 | \$50,000.00     |
| Total Adjustment Sheriff Police Rotary                    |                     | \$140,000.00    | \$140,000.00    |
| <b>Building Standards Fund</b>                            |                     |                 |                 |
| 10173-3104-20501  | Salaries            | \$4,000.00      |                 |
| 10173-3104-60501  | Other               |                 | \$4,000.00      |
| Total Adjustment Building Standards Fund                  |                     | \$4,000.00      | \$4,000.00      |
| <b>Law Library Fund</b>                                   |                     |                 |                 |
| 28733-2148-20501  | Salaries            | \$1,400.00      |                 |
| 28733-2148-45501  | Contract Services   |                 | \$1,400.00      |
| Total Adjustment Law Library                              |                     | \$1,400.00      | \$1,400.00      |
| Total Adjustments All Funds                               |                     | \$673,400.00    | \$673,400.00    |

39 SECTION 2

41 The County Fiscal Officer is hereby authorized and directed to effect the within  
42 appropriation adjustments.

44 SECTION 3

46 This Resolution is hereby declared an emergency in the interest of the health, safety and  
47 welfare of the citizens of the County of Summit and for the further reason that the adjustments  
48 are immediately needed in order to ensure ongoing operations funded by the aforementioned  
49 funds.

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1 RESOLUTION NO. 2011-550

2 PAGE THREE

3  
4 SECTION 4

5  
6 Provided this Resolution receives the affirmative vote of eight members, it shall take  
7 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take  
8 effect and be in force at the earliest time provided by law.

9  
10 SECTION 5

11  
12 It is found and determined that all formal actions of this Council concerning and relating  
13 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all  
14 deliberations of this Council and of any of its committees that resulted in such formal action,  
15 were in meetings open to the public, in compliance with all legal requirements, including section  
16 121.22 of the Ohio Revised Code.

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19 INTRODUCED December 12, 2011

20  
21 ADOPTED December 12, 2011

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25   
26 CLERK OF COUNCIL

  
PRESIDENT OF COUNCIL

27  
28 APPROVED December 13, 2011

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31   
32 EXECUTIVE

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34  
35 ENACTED EFFECTIVE December 13, 2011

Voice Vote:8-0: Comunale, Crawford, Feeman, Kurt, Lee, Roemer, Schmidt, Shapiro  
ABSENT: Kostandaras, Prentice, Rodgers