

1 RESOLUTION NO. 2012-011

2
3 SPONSOR Mr. Pry

4
5 DATE January 30, 2012

COMMITTEE Public Safety

6
7 **A Resolution appropriating funds in the amount of \$3,681,899.09 in carryover balances in**
8 **various grants for calendar year 2012, for the County of Summit Juvenile Court, and**
9 **declaring an emergency.**

10
11 WHEREAS, the Juvenile Court has carryover grants from the Ohio Attorney General's
12 Office, the County of Summit Department of Job and Family Services, the Ohio Department of
13 Youth Services, the Ohio Department of Mental Health, and the Ohio Office of Criminal Justice
14 Services, in a total amount of \$3,681,899.09; and

15
16 WHEREAS, it is necessary to appropriate these carryover funds from 2011 for 2012
17 operations; and

18
19 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
20 that the aforementioned appropriations in the amount of \$3,681,899.09 are necessary and in the
21 best interest of the County of Summit;

22
23 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
24 of Ohio, that:

25
26 SECTION 1

27
28 Funds are hereby appropriated as follows:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>AMOUNT</u>
29		
30 <u>JV Family Resource Center TANF DJFS 0612</u>		
31 21682-3440-13243	Grant-Federal-Local Pass-through	\$ 265,759.82
32		
33		
34 21682-3440-20501	Salaries-Pool Budget	\$ 172,759.82
35 21682-3440-25501	Benefits-Pool Budget	\$ 93,000.00
36	Total JV Family Resource Center Grant	\$ 265,759.82
37		
38 <u>JV VOCA YR2012 OAG</u>		
39 21512-3421-13242	Grant-Federal-State Pass-through	\$ 31,450.09
40 21512-3421-13230	Local Grant Match-General Fund	\$ 10,483.37
41	Total VOCA Funding	\$ 41,933.46
42		
43 21512-3421-20501	Salaries-Pool Budget	\$ 35,000.00
44 21512-3421-25501	Benefits-Pool Budget	\$ 6,933.46
45	Total VOCA Grant	\$ 41,933.46
46		
47 <u>JV SVAA FY2012 OAG</u>		
48 21512-3439-13242	Grant-Federal-State Pass-through	\$ 2,752.63
49		
50 21512-3439-30501	Supplies-Pool Budget	\$ 752.63
51 21512-3439-60501	Other-Pool Budget	\$ 2,000.00
52	Total SVAA Grant	\$ 2,752.63
53		

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3
4 SECTION 1 (cont'd.)

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6 JV SFY 2012 RECLAIM ODYS 0612

7 21502-3419-13271	Grant-State-Non Federal Funds	<u>\$ 2,955,139.51</u>
8		
9 21502-3419-20501	Salaries-Pool Budget	\$ 1,000,000.00
10 21502-3419-25501	Benefits-Pool Budget	\$ 370,000.00
11 21502-3419-30501	Supplies-Pool Budget	\$ 25,000.00
12 21502-3419-37501	Travel-Pool Budget	\$ 10,000.00
13 21502-3419-45501	Contracts-Pool Budget	<u>\$ 1,590,139.51</u>
14 Total SFY 2012 RECLAIM GRANT		<u>\$ 2,995,139.51</u>

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17 JV BHJJ Grant 0612

18 21305-3411-13256	Grant-State-Non-Federal	<u>\$ 248,196.86</u>
19		
20 21305-3411-20501	Salaries-Pool Budget	\$ 63,780.00
21 21305-3411-25501	Benefits-Pool Budget	\$ 26,636.22
22 21305-3411-45501	Contracts-Pool Budget	\$ 152,831.50
23 21305-3411-60501	Other-Pool Budget	<u>\$ 4,949.14</u>
24 Total JV BHJJ DMH Funding		<u>\$ 248,196.86</u>

25
26
27 JV CASA Diversity Implementation Renewal Grant

28 21941-3499-13244	Grant-Federal Other Pass-through	<u>\$ 4,500.00</u>
29		
30 21941-3499-30501	Supplies-Pool Budget	\$ 1,955.00
31 21941-3499-60501	Other-Pool Budget	<u>\$ 2,545.00</u>
32 Total CASA Diversity Implementation Renewal Grant		<u>\$ 4,500.00</u>

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34
35 JV Models for Change ODYS 0612

36 21901-3445-13271	Grant-State non-federal	<u>\$ 50,974.89</u>
37		
38 21901-3445-45501	Contracts-Pool Budget	<u>\$ 50,974.89</u>
39 Total Models for Change ODYS 0612		<u>\$ 50,974.89</u>

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42 JV SFY 2012 WIA Grant

43 21522-3490-13242	Grant-Federal State Pass-through	<u>\$ 72,641.92</u>
44		
45 21522-3490-20501	Salaries-Pool Budget	\$ 31,046.61
46 21522-3490-25501	Benefits-Pool Budget	\$ 13,329.33
47 21522-3490-37501	Travel-Pool Budget	\$ 1,314.40
48 21522-3490-45501	Contracts-Pool Budget	<u>\$ 26,951.58</u>
49 Total JV SFY 2012 WIA Grant		<u>\$ 72,641.92</u>

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51
52 GRANT TOTAL – ALL APPROPRIATIONS \$3,681,899.09

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2 PAGE THREE

3
4 SECTION 2

5
6 The County Fiscal Officer is hereby authorized and directed to effect the within
7 appropriations.

8
9 SECTION 3

10
11 This Resolution is hereby declared an emergency in the interest of the health, safety and
12 welfare of the citizens of the county of Summit and for the further reason to immediately provide
13 for the necessary appropriations of Juvenile Court carryover grant funding from 2011 for 2012
14 operations.

15
16 SECTION 4


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18 Provided this Resolution receives the affirmative vote of eight members, it shall take
19 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
20 effect and be in force at the earliest time provided by law.

21
22 SECTION 5

23
24 It is found and determined that all formal actions of this Council concerning and relating
25 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
26 deliberations of this Council and of any of its committees that resulted in such formal action,
27 were in meetings open to the public, in compliance with all legal requirements, including Section
28 121.22 of the Ohio Revised Code.

29
30
31 INTRODUCED January 9, 2012

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33 ADOPTED January 30, 2012

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36 
37 CLERK OF COUNCIL

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39 
40 PRESIDENT OF COUNCIL

41
42 APPROVED January 30, 2012

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44 
45 EXECUTIVE

ENACTED EFFECTIVE January 30, 2012

Voice Vote:11-0: YES: Comunale, Crawford, Feeman, Kostandaras, Kurt, Lee
Prentice, Rodgers, Roemer, Schmidt, Shapiro