

1 RESOLUTION NO. 2012-049

2
3 SPONSOR Mr. Pry

4 DATE February 13, 2012

COMMITTEE Human Services

6
7 **A Resolution reappropriating various County of Summit Public Assistance and Workforce**
8 **Investment Act funds required due to accounting system updates, in the amount of**
9 **\$2,393,965.92, through 12/31/12, for the Executive's Department of Job and Family**
10 **Services, and declaring an emergency.**

11
12 WHEREAS, the County Executive's Department of Job and Family Services
13 ("SCDJFS") has various Public Assistance and Workforce Investment Act ("WIA") funds to
14 carry over to fiscal year 2012; and

15
16 WHEREAS, changing various accounting codes within the SCDJFS's Banner accounting
17 system is necessary in order to transition into this updated financial system; and

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19 WHEREAS, existing purchase orders with appropriated balances must be canceled and
20 now reissued with the updated Banner coding; and

21
22 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
23 that it is necessary and in the best interest of the County of Summit to reappropriate the
24 aforementioned funds in the amount of \$2,393,965.92;

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26 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
27 of Ohio, that:

28
29 SECTION 1

30
31 Funds are hereby appropriated as follows:

32

| <u>ACCOUNT NO</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|--|---------------------------------|-----------------------|
| Public Assistance Fund – JFS Shared Costs | | |
| 20011-7103-55101 | Operating-Pool Budget | <u>\$339,996.43</u> |
| Total – Public Assistance Fund – JFS Shared Costs | | <u>\$339,996.43</u> |
| Public Assistance Fund – Family Support Serv. | | |
| 20011-7105-55101 | Operating-Pool Budget | <u>\$12,640.75</u> |
| Total – Public Assistance Fund – Family Support Serv. | | <u>\$12,640.75</u> |
| Public Assistance Fund – JFS Workforce Development | | |
| 20011-7125-55701 | Purchased Services-Pool Budget | <u>\$517,795.76</u> |
| Total–Public Assistance Fund – JFS Workforce Development | | <u>\$517,795.76</u> |
| Public Assistance Fund – JFS-Federal Pass Thru | | |
| 20011-7129-55701 | Purchased Services -Pool Budget | <u>\$260,596.63</u> |
| Total JFS-Federal Pass Thru | | <u>\$260,596.63</u> |
| Public Assistance Fund – JFS-Refugee Resettlement Services | | |
| 20011-7148-55701 | Purchased Services -Pool Budget | <u>\$20,000.00</u> |
| Total JFS-Refugee Resettlement Services | | <u>\$20,000.00</u> |
| WIA Fund – JFS-WIA 7/1/04 | | |
| 20024-7152-55701 | Purchased Services -Pool Budget | <u>\$1,101,390.57</u> |
| Total WIA Fund – JFS-WIA 7/1/04 | | <u>\$1,101,390.57</u> |

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3
4 SECTION 1 (cont'd.)

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| 6 | <u>ACCOUNT NO</u> | <u>DESCRIPTION</u> | <u>AMOUNT</u> |
|----|---|---------------------------------|-----------------------|
| 7 | | | |
| 8 | WIA Fund – JFS-WIA Area 20 | | |
| | 20024-7155-55701 | Purchased Services -Pool Budget | <u>\$84,943.20</u> |
| | Total WIA Fund – JFS-WIA Area 20 | | <u>\$84,943.20</u> |
| 9 | WIA One Stop Fund - JFS-WIA 7/1/04 | | |
| | 20025-7152-55701 | Purchased Services -Pool Budget | <u>\$35,296.94</u> |
| | Total WIA One Stop Fund - JFS-WIA 7/1/04 | | <u>\$35,296.94</u> |
| 10 | WIA Stimulus Fund – JFS-WIA Area 20 | | |
| | 20024R-7155R-55701 | Purchased Services -Pool Budget | <u>\$21,305.64</u> |
| | Total WIA Stimulus Fund – JFS-WIA Area 20 | | <u>\$21,305.64</u> |
| 11 | | | |
| 12 | TOTAL DJFS APPROPRIATIONS | | <u>\$2,393,965.92</u> |

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14 SECTION 2

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16 The County Fiscal Officer is hereby authorized and directed to effect the within
17 appropriations.

18
19 SECTION 3

20
21 This Resolution is hereby declared an emergency in the interest of the health, safety and
22 welfare of the citizens of the County of Summit and for the further reason to immediately
23 provide for the necessary re-appropriations for the aforementioned funds for the Executive's
24 Department of Job and Family Services through 12/31/12.

25
26 SECTION 4

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28 Provided this Resolution receives the affirmative vote of eight members, it shall take effect
29 immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and
30 be in force at the earliest time provided by law.

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32 SECTION 5

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34 It is found and determined that all formal actions of this Council concerning and relating
35 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
36 deliberations of this Council and of any of its committees that resulted in such formal action, were
37 in meetings open to the public, in compliance with all legal requirements, including Section
38 121.22 of the Ohio Revised Code.
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5 INTRODUCED January 30, 2012

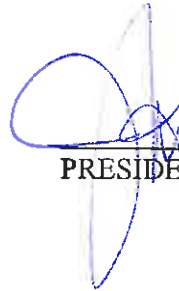
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7 ADOPTED February 13, 2012

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10 
11 CLERK OF COUNCIL


PRESIDENT OF COUNCIL

12 APPROVED February 14, 2012

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16 EXECUTIVE

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18

19 ENACTED EFFECTIVE February 14, 2012

Voice Vote: 9-0 Yes:Comunale, Crawford, Feeman, Kostandaras
Kurt, Lee, Rodgers, Roemer, Schmidt. Absent: Prentice, Shapiro