

1 RESOLUTION NO. 2012-071

2
3 SPONSOR Mr. Pry

4
5 DATE March 5, 2012

COMMITTEE Public Safety

6
7 **A Resolution adjusting existing appropriations of \$511,600.00 within the Sheriff's General**
8 **fund budget, for the fiscal year ending 12/31/12 for the Sheriff, and declaring an**
9 **emergency.**

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11 WHEREAS, Resolution No. 2011-483 appropriated funding for salaries, benefits,
12 uniforms and contract services, for the County Sheriff's Office for the budget year ending
13 12/31/12; and

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15 WHEREAS, the prior appropriations need to be adjusted as a result of certain
16 concessions taken by Sheriff Deputies and reductions in the jail food service and medical
17 agreements; and

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19 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
20 that the aforementioned appropriation adjustments are necessary and in the best interest of the
21 County of Summit;

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23 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
24 of Ohio, that:

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26 SECTION 1

27 Appropriations are hereby adjusted as follows:

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>DECREASE</u>	<u>INCREASE</u>
30 Sheriff's Departments Salary and Benefits Appropriation Adjustments			
10003-3001-20501	General Office Salaries – Pool Budget		\$327,500.00
10003-3001-25501	General Office Benefits – Pool Budget		\$71,300.00
10003-3003-20501	Jail Salaries – Pool Budget		<u>\$112,800.00</u>
10003-3003-25501	Jail Benefits – Pool Budget	\$5,000.00	
10003-3012-20501	Court Security Salaries – Pool Budget	<u>\$600.00</u>	
Total Salary and Benefits Adjustments		\$5,600.00	\$511,600.00
31 Sheriff's Departments Uniform Allowance Adjustments			
10003-3001-60501	General Office Other- Pool Budget	\$70,800.00	
10003-3003-60501	Jail Other- Pool Budget	\$78,000.00	
10003-3012-60501	Court Security Other- Pool Budget	<u>\$7,200.00</u>	
Total Uniform Allowance Adjustment		\$156,000.00	
32 Sheriff's Department Contract Services Adjustments			
10003-3003-45502	Jail Contract Serv.-Pool Budget	<u>\$350,000.00</u>	
Total Jail Contract Services Adjustments		\$350,000.00	
33 Total Sheriff's Department Adjustments		<u>\$511,600.00</u>	<u>\$511,600.00</u>

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1 RESOLUTION NO. 2012-071

2 PAGE TWO

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4 SECTION 2

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6 The County Fiscal Officer is hereby authorized and directed to effect the within
7 appropriation adjustment.

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9 SECTION 3

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11 This Resolution is hereby declared an emergency in the interest of the health, safety and
12 welfare of the citizens of the County of Summit and for the further reason that the adjustments to
13 the Sheriff's Department appropriations are needed in order to meet projected salary and benefits
14 expenditures during 2012.

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16 SECTION 4

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18 Provided this Resolution receives the affirmative vote of eight members, it shall take
19 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
20 effect and be in force at the earliest time provided by law.

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22 SECTION 5

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24 It is found and determined that all formal actions of this Council concerning and relating
25 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
26 deliberations of this Council and of any of its committees that resulted in such formal action,
27 were in meetings open to the public, in compliance with all legal requirements, including Section
28 121.22 of the Ohio Revised Code.

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31 INTRODUCED February 13, 2012

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33 ADOPTED March 5, 2012

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37 CLERK OF COUNCIL

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PRESIDENT OF COUNCIL

APPROVED March 5, 2012

EXECUTIVE

ENACTED EFFECTIVE March 5, 2012

Voice Vote: 8-0 YES: Comunale, Crawford, Feeman, Kostandaras, Kurt
Rodgers, Roemer, Schmidt ABSENT: Lee, Prentice, Shapiro