

Dept. of Community and Economic Development - 2011 Carryover Funds to 2012 - LSS Exhibit A

Source	Fund/Org/Acct	Amount	Description
CDBG	22018-6114-67029	321,695.00	Water and Sewer
CDBG	22022R-6112R-67036	35,205.25	Well/Septic Revolving Loan
HAB	22040-6210-67032	130,470.00	Other Sub-Grantees
EECBG	22025R-6113R-78501	39,292.31	Capital Outlay
EECBG	22025R-6113R-60501	7,506.25	Other Expense Pool Budget
EECBG	22025R-6113R-30501	828.27	Supplies
EECBG	22025R-6113R-20501	70,091.26	Personal Services-Payroll
EECBG	22025R-6113R-25501	24,318.91	Employee Benefits
HOME	22036-6154-67035	96,000	Rehab Loans
HOME	22036-6154-67038	4,500	CHDO Subgrantees
HOME	22036-6154-67041	66,891.00	Homebuyer Loans
Lead	22038-6159-45501	83,525.00	Contract Services
Total		880,323.25	

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