

1 RESOLUTION NO. 2012-377

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3 SPONSOR Mr. Pry

4
5 DATE October 1, 2012 COMMITTEE Human Services

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7 **A Resolution adjusting existing appropriations in the amount of \$600,000.00 within the**
8 **Executive's Department of Job and Family Services' Public Assistance programs for the**
9 **fiscal year ending 12/31/12, for the Executive's Department of Job and Family Services,**
10 **and declaring an emergency.**

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12 WHEREAS, this Council previously adopted Resolution No. 2011-483, which approved
13 and appropriated the 2012 operating budget for the County of Summit, which included program
14 funding in the Executive's Department of Job and Family Services ("DJFS") for the fiscal year
15 ending 12/31/12; and

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17 WHEREAS, adjustments to the appropriations in the operating budget for the Public
18 Assistance Programs are necessary due to a decrease in Random Moments Sampling ("RMS")
19 staff related costs and a resultant increase in contract costs, and

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21 WHEREAS, an additional \$600,000.00 is needed in the current JFS-Title XX Purchased
22 Services appropriations in order for the provide funding for additional contract costs, and funds
23 are available in the JFS Workforce Development Purchased Services pool budget as well as the
24 JFS-Shared Costs Operations pool budget; and

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26 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
27 that the adjustment of the appropriation of the aforementioned funds is necessary and in the best
28 interest of the County of Summit;

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30 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
31 of Ohio, that:

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33 SECTION 1

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35 Appropriations are hereby adjusted as follows:

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>DECREASE</u>	<u>INCREASE</u>
DJFS Public Assistance Appropriation Adjustments			
20011-7125-55401	Maintenance/Medical – Pool Budget	\$500,000.00	
20011-7103-55101	Operations – Pool Budget	<u>\$100,000.00</u>	
20011-7127-55701	Purchased Services – Pool Budget		<u>\$600,000.00</u>
Total - Adjustments		\$600,000.00	\$600,000.00

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41 SECTION 2

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43 The County Fiscal Officer is hereby authorized and directed to effect the within
44 appropriation adjustment.
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SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further reason that the adjustments to appropriations are immediately needed for the Executive's Department of Job and Family Services.

SECTION 4

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

INTRODUCED September 17, 2012

ADOPTED October 1, 2012


CLERK OF COUNCIL


PRESIDENT OF COUNCIL

APPROVED October 2, 2012


EXECUTIVE

ENACTED EFFECTIVE October 2, 2012

Voice Vote: 10-0. YES: Comunale, Crawford, Feeman, Kostandaras, Kurt Lee, Rodgers, Roemer, Schmidt, Shapiro. Absent: Prentice