

12-334

AMENDED EXHIBIT A

Summit County Juvenile Court
 FY13 Behavioral Health and
 Juvenile Justice Program Funding

<u>Vendor</u>	<u>Description</u>	<u>Not to exceed amount</u>
Village Network	Provide comprehensive mental health and wraparound services under its Home/Community Based Trauma-Focused Cognitive Behavioral Therapy Model Program	\$140,000.00 \$147,834.00
Child Guidance and Family Solutions	Provide Integrated Co-occurring Treatment (ICT) to program involved youth	\$66,400.00 \$34,960.00
The Center for Innovative Practices of Case Western Reserve University	Provide training, consultation and supervisory services to Child Guidance and Family Solutions to ensure fidelity to the ICT model	\$22,800.00
Mental Health America of Summit County	Provide parent advocates to program involved families	\$7,500.00
True North Ministries	Provide mentors for program involved youth	\$3,500.00
East Akron YMCA	Provide mentors for program involved youth	\$3,500.00
TOTAL		\$243,700.00 \$220,094.00