

1 RESOLUTION NO. 2012- 474

2  
3 SPONSOR Mr. Pry

4  
5 DATE December 10, 2012

6 COMMITTEE Human Services

7 **A Resolution approving and adopting the 2013 full operating budget for the Children**  
8 **Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the**  
9 **Developmental Disabilities Board, for the County of Summit, and declaring an emergency.**

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11 WHEREAS, the County Council's duties include the adoption of an annual operating  
12 budget for the County of Summit; and

13  
14 WHEREAS, it has become the custom of this Council to adopt the operating budgets for  
15 the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board,  
16 and the Developmental Disabilities Board, in a resolution separate from the balance of the  
17 County offices and agencies; and

18  
19 WHEREAS, this Council finds and determines, after reviewing all pertinent information,  
20 that approving and adopting the 2013 full operating budget for the Children Services Board, the  
21 Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental Disabilities  
22 Board is necessary and in the best interest of the County of Summit;

23  
24 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State  
25 of Ohio, that:

26  
27 SECTION 1

28  
29 The 2013 full operating budget for the Children Services Board, the Alcohol, Drug  
30 Addiction and Mental Health Services Board, and the Developmental Disabilities Board, for the  
31 County of Summit as contained in the following line item appropriations is hereby approved and  
32 adopted as follows:

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36 CHILDREN SERVICES BOARD

Salaries-Employees	20603-7407-20501	19,139,596.00
Fringe Benefits	20603-7407-25501	7,053,400.00
Supplies	20603-7407-30501	480,210.00
Materials	20603-7407-35501	20,300.00
Travel/Continuing Education	20603-7407-37501	681,700.00
Contract Services	20603-7407-45501	17,492,530.00
Other	20603-7407-60501	1,865,386.00
Medical Assistance	20603-7407-69501	231,600.00
Equipment	20603-7407-70501	<u>569,300.00</u>
DEPARTMENT TOTAL		47,534,022.00

**ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD**

Salaries-Employees	20704-5335-20501	1,613,013.00
Fringe Benefits	20704-5335-25501	461,793.00
Professional Services	20704-5335-27102	77,480.00
Supplies	20704-5335-30501	44,113.00
Travel/Continuing Education	20704-5335-37501	86,222.00
Contract Services	20704-5335-45501	43,028,007.00
Telephones	20704-5335-50501	7,200.00
Insurance	20704-5335-52501	68,653.00
Rentals/Leases	20704-5335-54501	201,578.00
Advertising/Printing	20704-5335-58501	17,500.00
Other	20704-5335-60501	4,000.00
Equipment	20704-5335-70501	<u>23,500.00</u>
<b>DEPARTMENT TOTAL</b>		<b>45,633,059.00</b>

**DEVELOPMENTAL DISABILITIES BOARD****OPERATING FUND**

Salaries-Employees	20801-5210-20501	26,428,340.00
Fringe Benefits	20801-5210-25501	11,237,561.00
Supplies	20801-5210-30501	1,648,015.00
Travel/Continuing Education	20801-5210-37501	423,748.00
Contract Services	20801-5210-45501	30,628,838.00
Rentals/Leases	20801-5210-54501	828,900.00
Advertising/Printing	20801-5210-58501	195,500.00
Other	20801-5210-60501	327,590.00
Equipment	20801-5210-70501	597,744.00
Capital Outlay	20801-5210-78501	<u>500,000.00</u>
<b>DEPARTMENT TOTAL</b>		<b>72,816,236.00</b>

**DEVELOPMENTAL DISABILITIES BOARD****CONSOLIDATED DONATIONS FUND**

Other	20813-5210-60501	<u>115,000.00</u>
<b>DEPARTMENT TOTAL</b>		<b>115,000.00</b>

**GRAND TOTAL ALL FUNDS****166,098,317.00**

1 SECTION 2

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3 The County Fiscal Officer is hereby authorized and directed to effect the within  
4 appropriations.

5  
6 SECTION 3

7  
8 This Resolution is hereby declared an emergency in the interest of the health, safety and  
9 welfare of the citizens of the County of Summit and for the further purpose of immediately  
10 providing appropriations for the Children Services Board, the Alcohol, Drug Addiction and  
11 Mental Health Services Board, and the Developmental Disabilities Board for 2013.

12  
13 SECTION 4

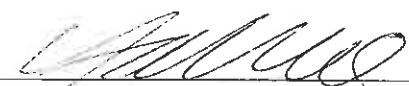
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15 Provided this Resolution receives the affirmative vote of eight members, it shall take  
16 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take  
17 effect and be in force at the earliest time provided by law.

18  
19 SECTION 5

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21 It is found and determined that all formal actions of this Council concerning and relating  
22 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all  
23 deliberations of this Council and of any of its committees that resulted in such formal action,  
24 were in meetings open to the public, in compliance with all legal requirements, including Section  
25 121.22 of the Ohio Revised Code.

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28 INTRODUCED November 26, 2012

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30 ADOPTED December 10, 2012

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35 CLERK OF COUNCIL

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40 PRESIDENT OF COUNCIL

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42 APPROVED December 11, 2012

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47 EXECUTIVE

48 ENACTED EFFECTIVE December 11, 2012

Voice Vote: 9-0. YES: Comunale, Crawford, Feeman, Kurt, Lee, Prentice, Roemer  
Schmidt, Shapiro. Absent: Kostandaras, Rodgers