

1 RESOLUTION NO. 2013-554

Late Filing – First Reading Passage
Requested (J. Dodson)

2 SPONSOR Mr. Pry

3 DATE December 10, 2013

COMMITTEE Finance

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7 **A Resolution adjusting appropriations totaling \$725,000.00 in the General Fund, Common**
8 **Pleas Court-Special Projects Fund and the Geographic Information Systems Fund, in**
9 **order to meet projected expenditures for the balance of 2013, for the Executive’s**
10 **Department of Finance and Budget, and declaring an emergency.**

11
12 WHEREAS, certain operations of the County of Summit require appropriation
13 adjustments in the amount of \$725,000.00, in order to meet obligations for the balance of the
14 2013 calendar year; and

15
16 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
17 that adjustments to the 2013 appropriations within the aforementioned funds are necessary and in
18 the best interest of the County of Summit;

19
20 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
21 of Ohio, that:

22
23 SECTION 1

24
25 Appropriations are hereby adjusted as follows:

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
General Fund Sheriff			
10003-3003-20501	Jail Salaries	\$540,000.00	
10003-1142-50501	Utilities		\$150,000.00
10003-3003-25501	Jail Benefits		\$100,000.00
10003-3001-20051	Admin. Salaries – Official pool		\$ 35,000.00
10003-3001-20501	Admin. Salaries		\$ 40,000.00
10003-3001-25501	Admin. Benefits		\$125,00.000
10003-3001-45501	Admin. Contract Service		<u>\$ 90,000.00</u>
Total Adjustment – Sheriff		\$540,000.00	\$540,000.00
General Fund Probate Court			
10003-2204-45501	Contract Services	\$ 75,000.00	
10003-2204-25501	Benefits		<u>\$ 75,000.00</u>
Total Adjustment – Probate Court		\$ 75,000.00	\$ 75,000.00
General Fund Common Pleas Court			
10003-2125-20501	Salaries	\$ 32,000.00	
10003-2125-25501	Benefits		<u>\$ 32,000.00</u>
Total Adjustment – Common Pleas Court		\$ 32,000.00	\$ 32,000.00

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3
4 SECTION 1 (cont'd.)

5	6	7	8	9
	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
8	General Fund Veterans Service			
9	10003-7330-25501	Benefits	\$ 22,000.00	
10	10003-7330-20501	Salaries		\$ 22,000.00
11	Total Adjustment – Veterans Service		\$ 22,000.00	\$ 22,000.00
12				
13				
14	Total Adjustments General Fund		\$669,000.00	\$669,000.00
15				
16				
17	Common Pleas – Special Projects Fund			
18	28684-2140-20501	Salaries	\$ 36,000.00	
19	28684-2140-25501	Benefits	\$ 10,000.00	
20	28684-2140-78501	Capital Outlay		\$ 46,000.00
21	Total Adjustment – Common Pleas – Special Projects Fund		\$ 46,000.00	\$ 46,000.00
22				
23				
24	Geographic Information Systems Fund			
25	60021-8769-20501	Salaries	\$ 10,000.00	
26	60021-8769-60501	Other		\$ 10,000.00
27	Total Adjustment – Geographic Information Systems Fund		\$ 10,000.00	\$ 10,000.00
28				
29	Total Adjustments All Funds		\$725,000.00	\$725,000.00

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31 SECTION 2

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33 The County Fiscal Officer is hereby authorized and directed to effect the within
34 appropriation adjustments and transfers.

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36 SECTION 3

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38 This Resolution is hereby declared an emergency in the interest of the health, safety and
39 welfare of the citizens of the County of Summit and for the further reason that the adjustments
40 are immediately needed for operations within the General Fund, Common Pleas Court-Special
41 Projects Fund and the Geographic Information Systems Fund prior to the close of Fiscal Year
42 2013.

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44 SECTION 4

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46 Provided this Resolution receives the affirmative vote of eight members, it shall take
47 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
48 effect and be in force at the earliest time provided by law.

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SECTION 5

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

INTRODUCED December 10, 2013

ADOPTED December 10, 2013

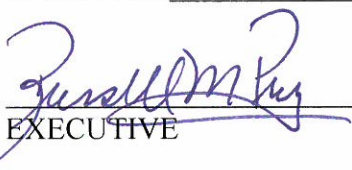


CLERK OF COUNCIL



PRESIDENT OF COUNCIL

APPROVED December 11, 2013



EXECUTIVE

ENACTED EFFECTIVE December 11, 2013

Voice Vote: 11-0 YES: Comunale, Crawford, Feeman, Kostandaras
Kurt, Lee, Prentice, Rodgers, Roemer, Schmidt, Shapiro