

13-491

Youth Employment for Success, TANF Summer Youth Employment Program
for 5/15/13 - 12/31/13

FOAPAL 23483-1148	Original 5/13/13	Adjusted 6/26/13	Proposed Increase/ Adjustment	Net Increase/ Decrease
20501 Salaries (staff & supervisors)	65,000.00	63,627.50	77,240.00	13,612.50
25501 Benefits	16,000.00	16,000.00	17,655.00	1,655.00
30401 Internal Service Charges	1,600.00	1,600.00	1,370.00	-230.00
30501 Supplies	1,000.00	1,000.00	810.00	-190.00
37501 Travel (mileage for staff and supervisors)	4,600.00	4,600.00	2,200.00	-2,400.00
54501 Rentals	1,225.00	1,225.00	1,085.00	-140.00
60501 Other	4,575.00	5,947.50	4,640.00	-1,307.50
Total	\$94,000.00	\$94,000.00	\$105,000.00	\$11,000.00