

14-051

Exhibit A

Source	FOA	Amount	Program
Lead	22038-6159-60501	\$10,579.11	Admin
NSP	22020-6110-20501	\$64,240.94	Payroll
NSP	22020-6110-25501	\$27,700.75	Fringe benefits
CDBG	22018-6119-67035	\$250,000.00	Revolving Loan Fund
CDBG	22018-6108-60501	\$25,000.00	Other expense
CDBG	22018-6114-67029	\$526,467.75	Water & Sewer
CDBG	22018-6114-67501	\$20,456.00	Grants to sub grantees
HOME	22036-6154-67032	\$181,983.00	Grants to sub grantees
HOME	22036-6154-67035	\$24,755.00	Rehab loans
HOME	22036-6154-67038	\$275,383.00	CHDO subgrantees
MOF	22031-6051-65190	\$8,727.48	CLRC Grant Prop Share
MOF	22031-6051-65191	\$7,026.50	CLRC Grant 1-1 Match
MOF	22031-6051-65193	\$28,886.00	CLRC Grant Community match
MOF	22030-6051-65111	\$18,727.52	Grants
MOF	22031-6051-20501	\$22,099.07	Salaries
MOF	22031-6051-25501	\$7,366.36	Benefits