

1 RESOLUTION NO. 2014-514

2
3 SPONSOR Mr. Pry

4
5 DATE December 8, 2014 COMMITTEE Finance

6
7 **A Resolution approving and adopting the 2015 full operating budget for the Children**
8 **Services Board, the Alcohol, Drug Addiction and Mental Health Services Board and the**
9 **Developmental Disabilities Board, for the Executive's Department of Finance and Budget,**
10 **and declaring an emergency.**

11
12 WHEREAS, the County Council's duties include the adoption of an annual operating
13 budget for the County of Summit; and

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15 WHEREAS, it has become the custom of this Council to adopt the operating budgets for
16 the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board
17 and the Developmental Disabilities Board, in a Resolution separate from the balance of the
18 County offices and agencies; and

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20 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
21 that approving and adopting the 2015 full operating budget for the Children Services Board, the
22 Alcohol, Drug Addiction and Mental Health Services Board and the Developmental Disabilities
23 Board is necessary and in the best interest of the County of Summit;

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25 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
26 of Ohio, that:

27
28 SECTION 1

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30 The 2015 full operating budget for the Children Services Board, the Alcohol, Drug
31 Addiction and Mental Health Services Board and the Developmental Disabilities Board as
32 contained in the following line item appropriations is hereby approved and adopted as follows:
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DESCRIPTION	ACCOUNT	AMOUNT
CHILDREN SERVICES BOARD		
Salaries-Employees	20603-7407-20501	20,151,144.00
Fringe Benefits	20603-7407-25501	8,137,600.00
Supplies	20603-7407-30501	463,840.00
Materials	20603-7407-35501	18,200.00
Travel/Continuing Education	20603-7407-37501	730,500.00
Contract Services	20603-7407-45501	16,848,462.00
Other	20603-7407-60501	2,282,942.00
Medical Assistance	20603-7407-69501	198,000.00
Equipment	20603-7407-70501	595,219.00
DEPARTMENT TOTAL		49,425,907.00

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD

Salaries-Employees	20704-5335-20501	1,849,168.00
Fringe Benefits	20704-5335-25501	505,535.00
Professional Services	20704-5335-27102	77,880.00
Supplies	20704-5335-30501	44,960.00
Travel/Continuing Education	20704-5335-37501	86,890.00
Contract Services	20704-5335-45501	41,785,618.00
Telephones	20704-5335-50501	7,200.00
Insurance	20704-5335-52501	63,723.00
Rentals/Leases	20704-5335-54501	97,127.00
Advertising/Printing	20704-5335-58501	17,500.00
Other	20704-5335-60501	4,052.00
Equipment	20704-5335-70501	<u>18,500.00</u>
DEPARTMENT TOTAL		44,558,153.00

DEVELOPMENTAL DISABILITIES BOARD

OPERATING FUND

Salaries-Employees	20801-5210-20501	24,512,500.00
Fringe Benefits	20801-5210-25501	11,111,902.00
Supplies	20801-5210-30501	1,502,985.00
Travel/Continuing Education	20801-5210-37501	390,963.00
Contract Services	20801-5210-45501	37,636,735.00
Rentals/Leases	20801-5210-54501	631,022.00
Advertising/Printing	20801-5210-58501	130,000.00
Other	20801-5210-60501	377,806.00
Equipment	20801-5210-70501	449,000.00
Capital Outlay	20801-5210-78501	<u>200,000.00</u>
DEPARTMENT TOTAL		76,942,913.00

DEVELOPMENTAL DISABILITIES BOARD

CONSOLIDATED DONATIONS FUND

Other	20813-5210-60501	<u>115,000.00</u>
DEPARTMENT TOTAL		115,000.00

GRAND TOTAL ALL FUNDS

171,041,973.00

1 SECTION 2

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3 The County Fiscal Officer is hereby authorized and directed to effect the within
4 appropriations.
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6 SECTION 3

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8 This Resolution is hereby declared an emergency in the interest of the health, safety and
9 welfare of the citizens of the County of Summit and for the further purpose of immediately
10 providing appropriations for the Children Services Board, the Alcohol, Drug Addiction and
11 Mental Health Services Board and the Developmental Disabilities Board for 2015.
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13 SECTION 4

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15 Provided this Resolution receives the affirmative vote of eight members, it shall take
16 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
17 effect and be in force at the earliest time provided by law.
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19 SECTION 5

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21 It is found and determined that all formal actions of this Council concerning and relating
22 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
23 deliberations of this Council and of any of its committees that resulted in such formal action,
24 were in meetings open to the public, in compliance with all legal requirements, including Section
25 121.22 of the Ohio Revised Code.
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28 INTRODUCED November 10, 2014

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30 ADOPTED December 8, 2014

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35 CLERK OF COUNCIL


PRESIDENT OF COUNCIL

36 APPROVED December 9, 2014

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40 EXECUTIVE

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42 ENACTED EFFECTIVE December 9, 2014

Voice Vote: 8-0 YES: Comunale, Crawford, Feeman, Kurt,
Lee, Roemer, Schmidt, Shapiro
ABSENT: Kostandaras, Prentice, Rodgers