

1 RESOLUTION NO. 2017-005

First Reading Passage Requested
(B. Nelsen)

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3 SPONSOR Ms. Shapiro

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5 DATE January 9, 2017

COMMITTEE Finance

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9 **A Resolution adjusting appropriations, in the amount of \$62,577.54, for Fiscal Year**
10 **2016, in the General Fund – Sheriff and the Children’s Services Fund, for the**
11 **Executive’s Department of Finance and Budget, and declaring an emergency.**

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13 WHEREAS, adjustments of appropriations in the General Fund – Sheriff and the
14 Children’s Services Fund, in the amount of \$62,577.54, are necessary to meet salary
15 obligations for 2016; and

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17 WHEREAS, this Council has determined by reviewing all pertinent information that
18 it is necessary and in the best interest of the County of Summit to adjust appropriations in
19 the aforementioned funds, in the amount of \$62,577.54, through 12/31/16;

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21 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit,
22 State of Ohio, that:

23
24 SECTION 1

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26 2016 Appropriations are hereby adjusted as follows:

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
General Fund - Sheriff			
10003-3001-20501	General Office - Salaries	\$3,747.65	
10003-3003-20501	Jail - Salaries	\$43,071.10	
10003-3003-25501	Jail - Benefits	\$2,850.26	
10003-3001-25501	General Office - Benefits		\$14,437.21
10003-3001-30401	General Office - Internal Chargebacks		\$1,738.64
10003-3001-60501	General Office - Other		\$348.00
10003-3001-65107	General Office - Local Grant Match		\$14,382.91
10003-3003-30401	Jail - Internal Chargebacks		\$9,450.09
10003-3003-45501	Jail - Contract Services		\$2,731.07
10003-3012-20501	Court Security - Salaries		\$1,480.69
10003-3012-70501	Court Security - Equipment		\$5,100.40
Total Adjustment - General Fund Sheriff		<u>\$49,669.01</u>	<u>\$49,669.01</u>
 Children's Services Fund			
20603-7407-20501	Salaries	\$12,908.53	
20603-7407-25501	Benefits		\$12,908.53
Total Adjustment - Children's Services Fund		<u>\$12,908.53</u>	<u>\$12,908.53</u>
Total Adjustment - All Funds		<u>\$62,577.54</u>	<u>\$62,577.54</u>

Voice Vote: YES 11-0 Crawford, Dickinson, Donofrio, Feeman, Hamilton, Koehler,
Prentice, Rodgers, Schmidt, Walters, Wilhite

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SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriation adjustments and transfers.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further reason to immediately provide for the necessary appropriations for the 2016 General Fund – Sheriff and Children’s Services Fund.

SECTION 4

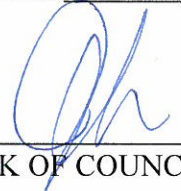
Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including section 121.22 of the Ohio Revised Code.

INTRODUCED January 9, 2017

ADOPTED January 9, 2017




CLERK OF COUNCIL



PRESIDENT OF COUNCIL

APPROVED January 10, 2017



EXECUTIVE

ENACTED EFFECTIVE January 10, 2017