

1 RESOLUTION NO. 2017-501

2  
3 SPONSOR Ms. Shapiro

4  
5 DATE December 12, 2017

COMMITTEE Finance

6  
7 **A Resolution approving and adopting the 2018 full operating budget for the Children**  
8 **Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the**  
9 **Developmental Disabilities Board, for the County of Summit, and declaring an emergency.**

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11 WHEREAS, the County Council's duties include the adoption of an annual operating  
12 budget for the County of Summit; and

13  
14 WHEREAS, it has become the custom of this Council to adopt the operating budgets for  
15 the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board,  
16 and the Developmental Disabilities Board, in a Resolution separate from the balance of the  
17 County offices and agencies; and

18  
19 WHEREAS, this Council has determined by reviewing all pertinent information that  
20 approving and adopting the 2018 full operating budget for the Children Services Board, the  
21 Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental Disabilities  
22 Board is necessary and in the best interest of the County of Summit;

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24 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State  
25 of Ohio, that:

26  
27 SECTION 1

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29 The 2018 full operating budget for the Children Services Board, the Alcohol, Drug  
30 Addiction and Mental Health Services Board, and the Developmental Disabilities Board, for the  
31 County of Summit as contained in the following line item appropriations is hereby approved and  
32 adopted as follows:

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DESCRIPTION	ACCOUNT	AMOUNT
CHILDREN SERVICES BOARD		
Salaries-Employees	20603-7407-20501	\$20,363,671.00
Fringe Benefits	20603-7407-25501	8,561,240.00
Supplies	20603-7407-30501	459,290.00
Materials	20603-7407-35501	24,500.00
Travel/Continuing Education	20603-7407-37501	750,350.00
Contract Services	20603-7407-45501	19,381,821.00
Other	20603-7407-60501	1,951,617.00
Medical Assistance	20603-7407-69501	178,000.00
Equipment	20603-7407-70501	<u>462,910.00</u>
DEPARTMENT TOTAL		52,133,399.00

## ALCOHOL, DRUG ADDICTION &amp; MENTAL HEALTH SERVICES BOARD

Salaries-Employees	20704-5335-20501	1,863,739.00
Fringe Benefits	20704-5335-25501	606,940.00
Professional Services	20704-5335-27102	76,680.00
Supplies	20704-5335-30501	26,700.00
Travel/Continuing Education	20704-5335-37501	94,139.00
Contract Services	20704-5335-45501	45,274,734.00
Telephones	20704-5335-50501	12,492.00
Insurance	20704-5335-52501	98,553.00
Rentals/Leases	20704-5335-54501	97,985.00
Advertising/Printing	20704-5335-58501	9,500.00
Other	20704-5335-60501	3,789.00
Equipment	20704-5335-70501	<u>30,500.00</u>
DEPARTMENT TOTAL		48,195,751.00

## BOARD OF DEVELOPMENTAL DISABILITIES

## OPERATING FUND

Salaries-Employees	20801-5210-20501	19,083,932.00
Fringe Benefits	20801-5210-25501	8,611,271.00
Supplies	20801-5210-30501	708,020.00
Travel/Continuing Education	20801-5210-37501	315,350.00
Contract Services	20801-5210-45501	40,553,288.00
Rentals/Leases	20801-5210-54501	23,600.00
Advertising/Printing	20801-5210-58501	132,000.00
Other	20801-5210-60501	335,250.00
Equipment	20801-5210-70501	342,000.00
Capital Outlay	20801-5210-78501	<u>350,000.00</u>
DEPARTMENT TOTAL		70,454,711.00

## BOARD OF DEVELOPMENTAL DISABILITIES

## CONSOLIDATED DONATIONS FUND

Other	20813-5210-60501	<u>115,000.00</u>
DEPARTMENT TOTAL		115,000.00

**GRAND TOTAL ALL FUNDS****\$170,898,861.00**

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further purpose of immediately providing appropriations for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental Disabilities Board for 2018.

SECTION 4

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

INTRODUCED November 13, 2017

ADOPTED December 12, 2017

CLERK OF COUNCIL

PRESIDENT OF COUNCIL

APPROVED December 13, 2017

EXECUTIVE

December 13, 2017

ENACTED EFFECTIVE

Voice Vote: 11-0 YES: Crawford, Dickinson, Donofrio, Feeman, Hamilton, Koehler, Prentice, Rodgers, Schmidt, Walters, Wilhite