

1 RESOLUTION NO. 2009-474

LATE FILING

2
3 SPONSOR Mr. Pry

4
5 DATE November 30, 2009

COMMITTEE Finance

6
7 **A Resolution adjusting appropriations in the General Fund, the Sheriff's Policing Rotary**
8 **Fund and the Department of Job and Family Services in an amount totaling \$1,211,435.00**
9 **in order to meet projected expenditures for the balance of 2009, for the Executive, and**
10 **declaring an emergency.**

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12 WHEREAS, certain operations of the County of Summit require additional
13 appropriations to meet obligations for the balance of the calendar year; and

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15 WHEREAS, appropriation balances are currently available within the aforementioned
16 funds that are sufficient to meet these needs; and

17
18 WHEREAS, this Council has determined by reviewing all pertinent information that
19 adjustments to the 2009 appropriations within the aforementioned funds are necessary and in the
20 best interest of the County of Summit;

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22 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
23 of Ohio, that:

24
25 SECTION 1

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27 Appropriations are hereby adjusted as follows:

29	<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
30	General Fund			
31	10003-2125-20501	Common Pleas-Salaries	\$30,000.00	
32	10003-3303-20501	Adult Probation-Benefits	64,000.00	
33	10003-2125-25501	Common Pleas-Benefits		\$74,000.00
34	10003-2125-60501	Common Pleas-Other		20,000.00
35	10003-2603-20501	Prosecutor-Salaries		49,000.00
36	10003-2603-25501	Prosecutor-Benefits	49,000.00	
37	10003-3001-25501	Sheriff Admin-Benefits	38,000.00	
38	10003-3003-20501	Sheriff Jail-Salaries	310,000.00	
39	10003-3003-25501	Sheriff Jail-Benefits	100,000.00	
40	10003-3001-20501	Sheriff Admin-Salaries		80,000.00
41	10003-3001-30501	Sheriff Admin-Supplies		20,000.00
42	10003-3001-40501	Sheriff Admin-Veh. Fuel & Repair		25,000.00
43	10003-3001-45501	Sheriff Admin-Cont. Services		211,000.00
44	10003-3001-70501	Sheriff Admin-Equipment		5,000.00
45	10003-3003-30501	Sheriff Jail-Supplies		5,000.00
46	10003-3003-40501	Sheriff Jail-Cont. Services		100,000.00
47	10003-3012-70501	Sheriff Court Sec-Equipment		2,000.00
48	10003-7330-20501	Veterans SC-Salaries		<u>32,000.00</u>
49	10003-7330-25501	Veterans SC-Benefits	<u>32,000.00</u>	
50	Total Adjustments General Fund		\$623,000.00	\$623,000.00

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RESOLUTION NO. 2009-474

PAGE TWO

SECTION 1 (cont'd.)

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
Sheriff's Policing Rotary Fund			
10125-3025-25501	Sheriff Pol. Rotary-Benefits	<u>\$127,335.00</u>	
10125-3025-30501	Sheriff Pol. Rotary-Supplies		\$10,000.00
10125-3025-40501	Sheriff Pol. Rotary-Veh. Fuel & Repair		60,000.00
10125-3025-45501	Sheriff Pol. Rotary-Cont. Services		45,000.00
10125-3025-52501	Sheriff Pol. Rotary-Insurance		4,335.00
10125-3025-70501	Sheriff Pol. Rotary-Equipment		<u>8,000.00</u>
Total Adjustments Sheriff Policing Rotary Fund		\$127,335.00	\$127,335.00
Job and Family Services Fund			
20011-7105-20501	DJFS Family Suppt.-Salaries	\$219,100.00	
20011-7105-25501	DJFS Family Suppt.-Benefits	<u>242,000.00</u>	
20011-7127-55701	DJFS Title XX-Purch. Services		<u>\$461,100.00</u>
Total Adjustments Job & Family Services		\$461,100.00	\$461,100.00
Total Adjustments All Funds		\$1,211,435.00	\$1,211,435.00

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriation adjustments.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further reason that the adjustments are immediately needed for operations within the General Fund, Sheriff's Policing Rotary Fund and the Job and Family Services Fund.

SECTION 4

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including section 121.22 of the Ohio Revised Code.

1 RESOLUTION NO. 2009-474

2 PAGE THREE

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5 INTRODUCED November 16, 2009

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7 ADOPTED November 30, 2009

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10 Shirley P. Green

11 CLERK OF COUNCIL

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14 APPROVED November 30, 2009

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17 [Signature]

18 EXECUTIVE

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20 ENACTED EFFECTIVE November 30, 2009

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[Signature]
PRESIDENT OF COUNCIL

Voice Vote: 11-0 YES: Comunale, Crawford, Crossland, Feeman, Kostandaras
Poda, Prentice, Rodgers, Schmidt, Shapiro, Smith