

EXHIBIT A

09 - 412

Year	CPI	Price/Autopsy
2003	Base	\$ 850.00
2004	2.3	\$ 869.55
2005	2.7	\$ 893.03
2006	3.4	\$ 923.39
2007	3.2	\$ 952.94
2008	2.8	\$ 979.62
2009	3.8	\$ 1,016.85

EXHIBIT B

09-412

County of Summit
Medical Examiner Costs per Autopsy

2008
Actual

Salaries and Benefits
Medical Examiner Wages/Autopsy \$ 759
Medical Examiner Benefits/Autopsy \$ 221
Total \$ 980
All employees(see: SalBeneSumm)
All employees(see: SalBeneSumm)

Administrative support
Support Staff Wages \$ 200,530
Support Staff Benefits \$ 65,930
Total \$ 266,460
See SalBeneSumm
See SalBeneSumm

Other Costs
Contract Services \$ 43,407
Internal Chargebacks(Office Services, Telephone, Internal Audit) \$ 9,645
Other(Supplies, Travel, Rentals, etc.) \$ 12,513
Depreciation Costs \$ 54,783
Indirect Costs \$ 145,266
Supplies & Equip. (28625-3110) \$ 96,557
Total \$ 362,170
Actual 2008 (10003-3107)
Actual 2008 (10003-3107)
Actual 2008 (10003-3107)
Capital Assets Tab
Maximus Indirect Cost Allocation Use 2008
Actual 2008 (28625-3110)

Total Cost of Medical Examiner Deaths Reported to SC Medical Examiner
Total overhead per case \$ 214
Total Cost per Autopsy \$ 1,194
Total Other Costs
Three year average 2006-2008
2009 \$ 1,230
2010 \$ 1,267
2011 \$ 1,305