



COUNTY OF SUMMIT, OHIO
Russell M. Pry, Executive

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MEMO

To: Summit County Council Members and Staff

From: Jason D. Dodson

Re: Legislation for Appropriation of National Emergency Grant Funds
First Reading Passage

Date: August 5, 2009

As requested at Monday night's Council meeting, please find enclosed a summary of grant situation (both NEG and Rapid Response) as it pertains to the displaced Twinsburg Chrysler Plant workers. Also enclosed is a break down of the displaced workers, by County. I have also included the budget documents that depict the amount of money that will be spent under the NEG grant over the eight quarters of the grant.

Please do not hesitate to contact either myself or Steve Zimmerman with any questions or concerns.

Thank you for your time and attention to this matter.


JDD



Chrysler Activities/Grant Award Status

- ✦ Monday, May 4th, the first town meeting was held in Twinsburg regarding recent and impending Chrysler layoffs/buyouts.
- ✦ Thursday, May 14th, the second town meeting was held.
- ✦ Monday, July 27th, a third town meeting will be held in Twinsburg.
- ✦ Several local task force meetings, including workforce and State staff from Summit, Portage, Cuyahoga, and Medina Counties, have been held.
- ✦ Approximately 1,200 workers will be dislocated.
- ✦ Approximately 600 workers have already accepted buyouts or been laid off.
- ✦ Approximately 500 additional workers are working now until the March 2010 Chrysler closing.
- ✦ Summit County has been awarded \$541,000 in National Emergency Grant funds to serve Chrysler dislocated workers over the next two-year span.
- ✦ The first allocation of \$140,000 will be appropriated by August 10th.
- ✦ This National Emergency Grant money may only be used for Chrysler and GM Lordstown dislocated workers. It cannot be used toward a transition center facility.
- ✦ An additional Rapid Response application for State funds will be submitted next week for \$1.6 million.
- ✦ Rapid Response funds can be used for a transition facility. These also can be used for any other tier 1, 2, & 3 workers that will be dislocated and impacted by Chrysler's closure, and all ripple effect dislocation.
- ✦ Additional local dislocated worker formula and ARRA funds exceed \$2 million.
- ✦ Transition Centers should be thought of as "mini satellite One-Stops".
- ✦ Our goal is to have a transition center in Twinsburg and in the Barberton area. The Twinsburg location will be accessible and convenient to dislocations from the entire region.
- ✦ In the very near future, the goal is to have at least a temporary transition center site and part-time services in Twinsburg.

Next Steps

1. Determine ODJFS and WIA staff representation for the transition center.
2. Determine a temporary site while we continue to secure a permanent transition center site (obtain a third quote?).
3. Purchase equipment to provide services, i.e., computers, training/job seeking materials, etc.
4. Plan for service provision (workshops, speakers, etc.)

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Chrysler Employees Per County

County	# of Employees
Ashtabula	2
Columbiana	26
Cuyahoga	213
Geauga	12
Guernsey	2
Indiana, IN	4
Lake	15
Lorain	13
Mahoning	8
Medina	52
Portage	249
Stark	46
Summit	523
Trumbull	23
<u>Wayne</u>	<u>5</u>
Total	1,193

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Planning Form (all data is cumulative)
 A Planning Form must be completed by each Administrative Entity, each Fiscal Agent (if different from the Administrative Entity) and all Subrecipients (i.e. one for each County DJFS, one for each Project Operator, etc.)

Submission Date:	See Checklist	Entity Name:	Summit and Medina Workforce System							
Do not enter information in gray areas.										
PERFORMANCE FACTORS										
	Administrative	Program	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Quarter 5	Quarter 6	Quarter 7	Quarter 8
Project Scope										
Total Planned Participants			15	155	260	260	260	260	260	260
Receiving Intensive Services			10	90	150	150	150	150	150	150
Enrolled in Training			2	15	25	25	25	25	25	25
Receiving Supportive Services			5	65	110	110	110	110	110	110
Exits			0	20	40	100	130	170	210	260
Enhancing Employment at Exit			0	15	30	80	114	148	183	226
Use of Funds (planned expenditures by activity)			Quarterly Cumulative Dollar Amounts							
Core & Intensive Services		300,000	20,000	60,000	100,000	140,000	180,000	220,000	260,000	300,000
Training			7,000	66,500	147,000	175,000	175,000	175,000	175,000	175,000
Supportive Services		33,000	1,500	6,000	10,500	15,000	19,500	24,000	28,500	33,000
Total Administration*		\$33,300	4,162	6,324	12,486	16,648	20,810	24,972	29,134	33,300
Total NEG Expenditures: Area, County, and Project Operator Level		\$33,300	32,662	140,824	269,986	346,648	395,310	443,972	492,634	541,300
*Admin costs must be detailed on the budget and cannot exceed 10% of the program costs.										
RAPID RESPONSE FUNDS										

Line Item Budget			
(breakout costs between Administrative and Program)			
NEG Project Operator Name:			
Submission Date :			
Expense Item	Administrative Cost	Program Cost	Total Cost
Core Services and General Expense includes project operator staff and expenses.			
Staff Salaries		\$224,640	\$224,640
Staff Fringe Benefits		\$72,334	\$72,334
Travel - Within Project Area		\$2,000	\$2,000
Workshops		\$526	\$526
Assessments		\$500	\$500
Other core and intensive services (list)			\$0
Case Management (list; explain in narrative)			\$0
Subtotal Core & Intensive Services	\$0	\$300,000	\$300,000
Supportive Services			
List each item below individually & explain in narrative section		\$33,000	\$33,000
			\$0
			\$0
			\$0
Subtotal Supportive Services	\$0	\$33,000	\$33,000
Training			
Tuition Payments/ITA		\$175,000	\$175,000
OJT Reimbursements			\$0
Other (explain list in narrative)			\$0
Staff salaries			\$0
Staff Fringe Benefits			\$0
Subtotal Training	\$0	\$175,000	\$175,000
Administrative			
Staff salaries			\$0
Staff frings and benefits			\$0
Program Mgt. and Oversight (ie. Audits)	\$33,300		\$33,300
Supplies (explain list in narrative)			\$0
			\$0
Subtotal Administrative	\$33,300	\$0	\$33,300
Grand Total NEG Expenditures	\$33,300	\$508,000	\$541,300

