

RESOLUTION NO. 2009-272

SPONSOR Mr. Pry

DATE June 29, 2009

COMMITTEE Finance

A Resolution adjusting appropriations in the General Fund to reflect salaries savings/reduction for the County of Summit Voluntary Separation Plan, for the Executive, and declaring an emergency.

WHEREAS, on April 13, 2009, this Council adopted Resolution No. 2009-112, whereby the County of Summit Voluntary Separation Plan ("the Plan") was authorized and approved, the County Executive was authorized to administer the plan and the plan was made available to all County appointing authorities, offices, agencies, boards and commissions ("Office/Offices"); and

WHEREAS, pursuant to the Plan, each General Fund Office shall submit a written plan to the Executive's Department of Finance and Budget demonstrating a salary savings/reduction of at least 75% of the total amount of all general-fund and general-fund supported salaries during budget years 2009 and 2010 and 50% of the total amount of all general-fund and general-fund supported salaries for budget year 2011 and forward and 50% of the total amount of non-general fund salaries for the employees that elect to participate in the Plan; and

WHEREAS, pursuant to the Plan, the Executive shall submit to County Council a resolution adjusting each General Fund Office's appropriations to reflect, at a minimum, the required savings/reduction in salaries for the separating employees for the balance of 2009; and

WHEREAS, this Council has determined by reviewing all pertinent information that the appropriation adjustments are necessary and in the best interest of the County of Summit;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the County of Summit, that:

SECTION 1

Appropriations are hereby adjusted as follows:

Account No..	Description		Decrease	Increase
10003-1114-20501	Finance & Budget	Salaries	\$38,732.66	
10003-1122-20501	Purchasing	Salaries	\$13,576.89	
10003-1136-20501	Physical Plants	Salaries	\$9,292.47	
10003-1205-20501	Fiscal Office-Admin	Salaries	\$104,210.74	
10003-1220-20501	Fiscal Office-MIS	Salaries	\$47,209.89	
10003-2125-20501	Common Pleas Ct	Salaries	\$46,826.49	
10003-2204-20501	Probate Ct	Salaries	\$38,191.16	
10003-2305-20501	Domestic Rel Ct	Salaries	\$7,554.34	
10003-2402-20501	Juvenile Ct	Salaries	\$17,572.89	
10003-2501-20501	Clerk of Courts	Salaries	\$25,322.79	
10003-2603-20501	Prosecutor	Salaries	\$68,572.89	
10003-3001-20501	Sheriff-Admin	Salaries	\$70,446.09	
10003-3003-20501	Sheriff-Jail	Salaries	\$93,214.44	
10003-3107-20501	Medical Examiner	Salaries	\$32,672.31	
10003-3303-20501	Adult Probation	Salaries	\$27,557.23	

SECTION 1 (continued)

Account No.	Description		Decrease	Increase
10003-3402-20501	Juvenile Probation	Salaries	\$19,969.63	
10003-3405-20501	Juvenile Detention Center	Salaries	\$8,075.74	
10003-7330-20501	Veterans Services	Salaries	\$4,507.49	
10003-1114-25501	Finance & Budget	Fringe Benefits	\$10,076.56	
10003-1122-25501	Purchasing	Fringe Benefits	\$3,197.07	
10003-1136-25501	Physical Plants	Fringe Benefits	\$3,001.16	
10003-1205-25501	Fiscal Office-Admin	Fringe Benefits	\$27,438.46	
10003-1220-25501	Fiscal Office-MIS	Fringe Benefits	\$16,197.39	
10003-2125-25501	Common Pleas Ct	Fringe Benefits	\$19,578.90	
10003-2204-25501	Probate Ct	Fringe Benefits	\$16,579.81	
10003-2305-25501	Domestic Rel Ct	Fringe Benefits	\$4,124.97	
10003-2402-25501	Juvenile Ct	Fringe Benefits	\$5,672.83	
10003-2501-25501	Clerk of Courts	Fringe Benefits	\$8,490.49	
10003-2603-25501	Prosecutor	Fringe Benefits	\$22,252.98	
10003-3001-25501	Sheriff-Admin	Fringe Benefits	\$23,808.52	
10003-3003-25501	Sheriff-Jail	Fringe Benefits	\$36,637.64	
10003-3107-25501	Medical Examiner	Fringe Benefits	\$10,584.04	
10003-3303-25501	Adult Probation	Fringe Benefits	\$7,626.11	
10003-3402-25501	Juvenile Probation	Fringe Benefits	\$4,459.61	
10003-3405-25501	Juvenile Detention Center	Fringe Benefits	\$2,622.00	
10003-7330-25501	Veterans Services	Fringe Benefits	<u>\$2,421.80</u>	
10003-8016-20501	Miscellaneous	Salaries		\$876,018.18
10003-8016-25501	Miscellaneous	Fringe Benefits		<u>\$22,258.30</u>
Total General Fund Appropriations Adjustments			\$898,276.48	\$898,276.48

SECTION 2

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further purpose to protect and preserve the current fund balance and control and limit the 2009 budget deficit in the General Fund.

SECTION 3

Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

RESOLUTION NO. 2009-272

PAGE THREE

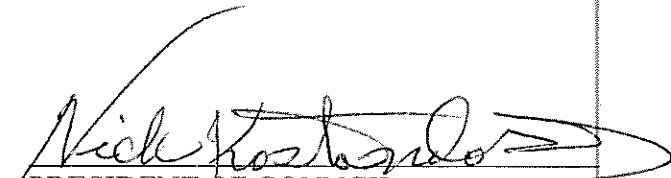
SECTION 4

It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including section 121.22 of the Ohio Revised Code.

INTRODUCED June 15, 2009

ADOPTED June 29, 2009


CLERK OF COUNCIL


PRESIDENT OF COUNCIL

APPROVED June 29, 2009


EXECUTIVE

ENACTED EFFECTIVE June 29, 2009

Voice Vote: 11-0 YES: Comunale, Crawford, Crossland, Feeman, Kostandaras Poda, Prentice, Rodgers, Schmidt, Shapiro, Smith