

HWAP Fiscal 2009 Appropriations

<u>Fund</u>	<u>Org.</u>	<u>Act.</u>	<u>Description</u>	<u>Amount</u>
<b><u>PERMANENT HWAP INCOME FUND</u></b>				
23009	6330	60501	Other Exp.Pool	46,048.55
23009	6330	30501	Supplies Pool (Interest)	<u>2,204.32</u>
(The cash will be moved by D. Hawke after 1/09 to this fund from other funds)				\$
				<b>48,252.87</b>
<b><u>FIRST ENERGY PY09</u></b>				
23039	6330	45501	Contract Serv. Pool	28,651.45
23039	6330	60501	Other Exp. Pool	5,375.55
23039	6330	84999	Transfer Out Acct.	<u>1,810.00</u>
(Transfer- to cover funds spent in 08 from 09 grant)				\$
				<b>35,837.00</b>
<b><u>AREA AGENCY ON AGING PY09</u></b>				
23219	6330	45501	Contract Serv. Pool	<u>10,400.00</u>
				\$ 10,400.00
<b><u>CDBG 2008-09</u></b>				
27718	6330	45501	Contract Serv. Pool	<u>22,550.00</u>
				\$ 22,550.00
<b><u>HWAP- HHS PY08</u></b>				
23158	6330	56101	Direct Admin.	7,029.72
23158	6330	56301	Support Pool	104,515.57
23158	6330	56401	Material Pool	679.68
23158	6330	56801	Health & Safety	<u>103,151.00</u>
<b><u>HWAP- DOE PY07</u></b>				
27708	6330	56201	Liability Pool	1,162.00
		56401	Material Pool	36,719.32
		56501	Training/ Tech.	1,429.23
		56801	Health & Safety	<u>1,601.93</u>
				<b>\$40,912.48</b>
<b><u>HWAP- EPP PY08</u></b>				
27888	6330	56999	Labor	<u>34,019.00</u>
				<b>\$34,019.00</b>
<b><u>TOTAL APPROPRIATIONS</u></b>				<b><u>\$384,797.32</u></b>