

1 RESOLUTION NO. 2015-023

2 SPONSOR Mr. Pry

3 DATE February 9, 2015 COMMITTEE Finance

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7 **A Resolution adopting the County of Summit Capital Improvements Program for 2015-**
8 **2020 and appropriating funds in the amount of \$7,810,688.41 for projects in the 2015**
9 **Capital Improvement Plan, for the Executive's Department of Finance and Budget, and**
10 **declaring an emergency.**

11
12 WHEREAS, Section 2.03 of the Codified Ordinances of the County of Summit requires
13 the County Executive to submit a Capital Improvements Program to this Council by February
14 15th of each year; and

15
16 WHEREAS, appropriations in the amount of \$7,810,688.41 are required for projects in
17 the 2015 Capital Improvements Program; and

18
19 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
20 that adopting the Capital Improvements Program and appropriating funds for the 2015 Capital
21 Improvement Program is necessary and in the best interest of the County of Summit;

22
23 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
24 of Ohio, that:

25
26 SECTION 1

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28 The Capital Improvement Program for the period 2015-2020, attached hereto and
29 incorporated herein as if fully restated, is hereby approved and adopted for the County of
30 Summit.

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32 SECTION 2

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34 Funds are hereby appropriated as follows:

35
36 Account No. Description Amount

37
Facility Improvements

40002-810101-78501	Ohio Building Repairs	10,000.00
40002-810201-78501	Safety Building Repairs	10,000.00
40002-810301-78501	Common Pleas/Probate Courthouse Repairs	20,000.00
40002-810306-78501	Domestic Rel/COC Courthouse Repairs	10,000.00
40002-810401-78501	Jail Repairs	25,000.00
40002-810601-78501	Veterans Service Bldg Repairs	10,000.00
40002-810801-78501	Juvenile Court Repairs	10,000.00
40002-810901-78501	Parking Deck Repairs	10,000.00
40002-811001-78501	Medical Examiner Bldg Repairs	10,000.00
40002-811101-78501	Board of Elections Bldg Repairs	10,000.00
40002-811201-78501	Animal Control Facility Repairs & Maint.	10,000.00
40002-811401-78501	Summit Center Improvement	10,000.00
40002-811902-78501	Tallmadge Avenue Repairs	10,000.00

Facility Improvements (cont'd)

40010-810301-78501	Summit County Courthouse - Probate	48,670.00
40010-810301-78501	Summit County Courthouse	125,000.00
40010-810401-78501	Summit County Jail	27,340.00
42030-8150-78501	Jobs and Family Services	100,000.00
40010-811804-78501	Edwin Shaw Property	40,000.00
22025-6113-78501	Juvenile Court and Detention	150,000.00
40010-810801-78501	Juvenile Court and Detention	103,000.00
20502-4121-78501	Engineer Facility Improvements	41,000.00
40002-811603-78501	Engineer - South Street Improvements	109,618.41
40010-810105-78501	Ohio Building - CSEA	60,000.00
50001-8510-78501	DOES Building Repairs	392,700.00

Computer Systems and Equipment

50001-8510-78501	DOES Equipment	399,765.00
28684-2140-78501	Common Pleas Special Projects	240,000.00
20502-4121-78501	Engineer Equipment	408,000.00
10125-3025-70501	Sheriff - Rotary Fund	49,319.00
40244-840404-78501	Clerk's Case Mgmt.	20,050.00

General CIP Tourism and Economic Development

40010-820501-78501	Canal Corridor Dev & Trail Planning	25,000.00
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Vehicles

10125-3025-70501	Sheriff Vehicles	163,311.00
10127-3029-70501	Sheriff Vehicles	78,655.00
40010-810401-78501	Sheriff Vehicles	26,256.00
40010-850102-78501	Building Standards Vehicles	100,000.00
20502-4121-78501	Engineer Vehicles	168,000.00
50001-8510-78501	DOES Vehicles	313,000.00

Road and Bridge Improvements

20502-4121-78501	Roadway Engineering and Construction	860,000.00
20502-4121-78501	Bridge Improvements	225,000.00
20502-4121-78501	Pavement Maintenance Program	2,650,000.00
40010-830104-78501	Regional Storm Water Basins/County Ditches	100,000.00

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4 **Environmental Services**

5 50001-8510-78501 Environmental Improvements 632,004.00

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7 Total Appropriations – All Projects \$7,810,688.41

8 SECTION 3

9 The County Fiscal Officer is hereby authorized and directed to effect the within
10 appropriations.

11 SECTION 4

12 This Resolution is hereby declared an emergency in the interest of the health, safety, and
13 welfare of the citizens of the County of Summit and for the further reason that appropriations are
14 immediately needed for capital improvements.

15 SECTION 5

16 Provided this Resolution received the affirmative vote of eight members, it shall take
17 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
18 effect and be in force at the earliest time provided by law.

19 SECTION 6

20 It is found and determined that all formal actions of this Council concerning and relating
21 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
22 deliberations of this Council and of any of its committees that resulted in such formal action,
23 were in meetings open to the public, in compliance with all legal requirements, including Section
24 121.22 of the Ohio Revised Code.

25 INTRODUCED January 5, 2015

26 ADOPTED February 9, 2015

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APPROVED February 10, 2015

EXECUTIVE

February 10, 2015
ENACTED EFFECTIVE

Voice Vote: 11-0: YES: Komunale, Crawford, Donofrio, Feeman, Kostandaras, Kurt, Lee, Prentice, Rodgers, Schmidt, Shapiro