

1 RESOLUTION NO. 2015-419

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3 SPONSOR Mr. Pry

4
5 DATE OCTOBER 5, 2015 COMMITTEE Human Services

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7 **A Resolution increasing appropriations in the amount of \$1,392,400.00, in various Job and**
8 **Family Services public assistance funds and further adjusting appropriations, in the**
9 **amount of \$540,000.00, for the Executive's Department of Job and Family Services, and**
10 **declaring an emergency.**

11
12 WHEREAS, the County Executive's Department of Job and Family Services ("DJFS")
13 received additional Federal Pass-Thru Enhanced Medicaid dollars from the Ohio Department of
14 Job and Family Services ("ODJFS") totaling \$1,102,400.00; and

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16 WHEREAS DJFS received additional Federal Pass-Thru Non-Emergency Transportation
17 ("NET") dollars from ODJFS totaling \$290,000.00; and

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19 WHEREAS, the total increase in allocations for the aforementioned programs is
20 \$1,392,400.00, which it is necessary to appropriate; and

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22 WHEREAS, DJFS further requests an appropriations adjustment, in the amount of
23 \$540,000.00; and

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25 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
26 that it is necessary and in the best interest of the County of Summit to increase appropriations, in
27 the amount of \$1,392,400.00, in the aforementioned funds and adjust appropriations, in the
28 amount of \$540,000.00;

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30 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
31 of Ohio, that:

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33 SECTION 1

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35 Appropriations are hereby adjusted and increased as follows:

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<u>ACCOUNT No.</u>	<u>DESCRIPTION</u>	<u>DECREASE</u>	<u>INCREASE</u>
20011-7103-20501	Shared Costs - Salaries	\$150,000.00	
20011-7103-55101	Shared Costs - Operations	280,000.00	
20011-7105-25501	Family Support Services-Benefits	<u>110,000.00</u>	
20011-7125-55701	TANF Title XX - Purchased Services		\$540,000.00
Total Adjustments		\$540,000.00	\$540,000.00
20011-7125-55701	TANF Title XX - Purchased Services		\$1,102,400.00
20011-7129-55701	Federal Pass-Thru - Purchased Services		<u>290,000.00</u>
Total Appropriations			\$1,392,400.00

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2 PAGE TWO

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4 SECTION 2

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6 The County Fiscal Officer is hereby authorized and directed to effect the within
7 appropriations.

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9 SECTION 3

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11 This Resolution is hereby declared an emergency in the interest of the health, safety and
12 welfare of the citizens of the County of Summit and for the further reason that it is necessary to
13 immediately increase appropriations in the amount of \$1,392,400.00, in the aforementioned
14 funds and further to adjust appropriations, in the amount of \$540,000.00, to better meet the needs
15 of the County Executive's Department of Job and Family Services in serving its clients.

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17 SECTION 4

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19 Provided this Resolution receives the affirmative vote of eight members, it shall take
20 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
21 effect and be in force at the earliest time provided by law.

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23 SECTION 5

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25 It is found and determined that all formal actions of this Council concerning and relating
26 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
27 deliberations of this Council and of any of its committees that resulted in such formal action,
28 were in meetings open to the public, in compliance with all legal requirements, including Section
29 121.22 of the Ohio Revised Code.

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32 INTRODUCED September 21, 2015

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34 ADOPTED OCTOBER 5, 2015

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38 CLERK OF COUNCIL

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44 PRESIDENT OF COUNCIL

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46 APPROVED OCTOBER 6, 2015

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48 EXECUTIVE

49 ENACTED EFFECTIVE OCTOBER 6, 2015

Voice Vote: 11-0 YES: Comunale, Crawford, Donofrio, Feeman, Kostandaras, Kurt,
Lee, Prentice, Rodgers, Schmidt, Shapiro