

1 RESOLUTION NO. 2015-497

2
3 SPONSOR Mr. Pry

4
5 DATE December 7, 2015

COMMITTEE Finance

6
7 **A Resolution approving and adopting the 2016 full operating budget for County of Summit**
8 **Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board,**
9 **and the Developmental Disabilities Board, for the Executive's Department of Finance and**
10 **Budget, and declaring an emergency.**

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12 WHEREAS, the County Council's duties include the adoption of an annual operating
13 budget for the County of Summit; and

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15 WHEREAS, it has become the custom of this Council to adopt the operating budgets for
16 the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board,
17 and the Developmental Disabilities Board, in a Resolution separate from the balance of the
18 County offices and agencies; and

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20 WHEREAS, this Council finds and determines, after reviewing all pertinent information
21 that approving and adopting the 2016 full operating budget for the Children Services Board, the
22 Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental Disabilities
23 Board is necessary and in the best interest of the County of Summit;

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25 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
26 of Ohio, that:

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28 SECTION 1

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30 The 2016 full operating budget for the Children Services Board, the Alcohol, Drug Addiction
31 and Mental Health Services Board, and the Developmental Disabilities Board, for the County
32 of Summit as contained in the following line item appropriations is hereby approved and
33 adopted as follows:

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DESCRIPTION	ACCOUNT	AMOUNT
CHILDREN SERVICES BOARD		
Salaries-Employees	20603-7407-20501	19,349,241.00
Fringe Benefits	20603-7407-25501	8,046,528.00
Supplies	20603-7407-30501	458,575.00
Materials	20603-7407-35501	18,250.00
Travel/Continuing Education	20603-7407-37501	692,700.00
Contract Services	20603-7407-45501	16,963,625.00
Other	20603-7407-60501	1,807,392.00
Medical Assistance	20603-7407-69501	149,000.00
Equipment	20603-7407-70501	<u>495,094.00</u>
DEPARTMENT TOTAL		47,980,405.00

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD

Salaries-Employees	20704-5335-20501	1,777,965.00
Fringe Benefits	20704-5335-25501	493,653.00
Professional Services	20704-5335-27102	77,880.00
Supplies	20704-5335-30501	43,960.00
Travel/Continuing Education	20704-5335-37501	85,717.00
Contract Services	20704-5335-45501	42,069,611.00
Telephones	20704-5335-50501	13,950.00
Insurance	20704-5335-52501	54,650.00
Rentals/Leases	20704-5335-54501	97,928.00
Advertising/Printing	20704-5335-58501	17,500.00
Other	20704-5335-60501	4,002.00
Equipment	20704-5335-70501	<u>30,500.00</u>
DEPARTMENT TOTAL		44,767,316.00

BOARD OF DEVELOPMENTAL DISABILITIES

OPERATING FUND

Salaries-Employees	20801-5210-20501	23,384,781.00
Fringe Benefits	20801-5210-25501	9,408,874.00
Supplies	20801-5210-30501	1,252,728.00
Travel/Continuing Education	20801-5210-37501	382,260.00
Contract Services	20801-5210-45501	37,713,082.00
Rentals/Leases	20801-5210-54501	357,700.00
Advertising/Printing	20801-5210-58501	127,500.00
Other	20801-5210-60501	383,424.00
Equipment	20801-5210-70501	277,500.00
Capital Outlay	20801-5210-78501	<u>400,000.00</u>
DEPARTMENT TOTAL		73,687,849.00

BOARD OF DEVELOPMENTAL DISABILITIES

CONSOLIDATED DONATIONS FUND

Other	20813-5210-60501	<u>115,000.00</u>
DEPARTMENT TOTAL		115,000.00

GRAND TOTAL ALL FUNDS**\$166,550,570.00**

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within appropriations.

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1 RESOLUTION NO. 2015-497

2 PAGE THREE

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4 SECTION 3

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6 This Resolution is hereby declared an emergency in the interest of the health, safety and
7 welfare of the citizens of the County of Summit and for the further purpose of immediately
8 providing appropriations for the Children Services Board, the Alcohol, Drug Addiction and
9 Mental Health Services Board, and the Developmental Disabilities Board for 2016.

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11 SECTION 4

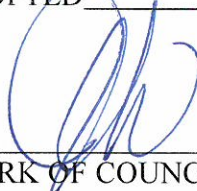
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13 Provided this Resolution receives the affirmative vote of eight members, it shall take
14 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
15 effect and be in force at the earliest time provided by law.

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17 SECTION 5

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19 It is found and determined that all formal actions of this Council concerning and relating
20 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
21 deliberations of this Council and of any of its committees that resulted in such formal action,
22 were in meetings open to the public, in compliance with all legal requirements, including Section
23 121.22 of the Ohio Revised Code.

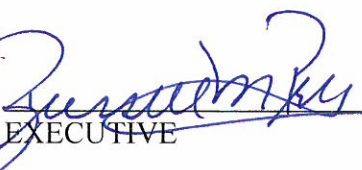
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25
26 INTRODUCED November 9, 2015

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28 ADOPTED December 7, 2015

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34 CLERK OF COUNCIL

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40 PRESIDENT OF COUNCIL

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42 APPROVED December 8, 2015

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46 EXECUTIVE

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48 December 8, 2015
49 _____
50 ENACTED EFFECTIVE

Voice Vote: 9-0 YES: Comunale, Crawford, Donofrio, Feeman,
Kurt, Lee, Prentice, Schmidt, Shapiro
ABSENT: Kostandaras, Rodgers