

EXHIBIT A

Department	Position	2016 Proposal
CC	Administrative Assistant	24
CC	Asst. Director Of Administration	3
CC	Bd of Revision Hearing Officer	2
CC	Chief Deputy Legal Div	1
CC	Chief Deputy Title Div	1
CC	Chief Of Staff	1
CC	Clerk	39
CC	Computer System Software Anal.	0
CC	Director Of Administration	9
CC	Evidence Property Officer	2
CC	Executive Assistant	1
CC	Fiscal Officer	12
CC	Help Desk Coordinator	0
CC	Legal Division Manager	1
CC	Network Administrator	0
CC	Office Manager	13
CC	Office Services Administrator	1
CC	Public Information Officer	1
CC	Software Engin. Administrator	0
CC	Special Projects Coordinator	1
CC	Title Division Manager	1
Clerk of Courts: CC Total		113
CL	Assistant to the Clerk	1
CL	Clerk of Council	1
CL	Council Chief of Staff	1
CL	Executive Assistant	1
CL	Senior Research Analyst	1
Council: CL Total		5
CS	Account Clerk	8
CS	Administrative Assistant	3
CS	Administrative Hearing Officer	2
CS	Administrative Secretary	5
CS	Assistant Director of Administration	1
CS	Assistant Prosecuting Attorney	12
CS	Budget Management Director	1
CS	Chief Assistant Prosecuting Attorney	1
CS	Chief Fiscal Officer	1
CS	Chief Hearing Officer	1
CS	Child Support Administrator	1
CS	Child Support Specialist	88
CS	Child Support Supervisor	9
CS	Clerical Specialist	26
CS	Community Relations Specialist	1
CS	Compliance Officer CSEA	2
CS	Computer Sys/Soft Analyst	3
CS	Computer Systems Manager	1
CS	Director of Administration	1
CS	Director of CSEA	1
CS	Fiscal Officer	2
CS	Genetic Testing Specialist	3
CS	Help Desk Data Coordinator	1
CS	Intake Specialist	5

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CS	Investigator	4
CS	Legal Research Analyst	6
CS	Legal Secretary	6
CS	Outreach Coordinator	3
CS	Personnel Aide	2
CS	Process Server	2
CS	PT Administrative Assistant	1
CS	Purchasing Specialist	1
CS	Secretary	2
CS	Service Contract Coordinator	1
CS	Sr. Child Support Specialist	2
CS	Support Services Administrator	1
CS	Trainer/Procedures Writer	3
CS	Victim Services Coordinator	1
CS	Word Processing Specialist	1
CSEA: CS Total		215
EN	Administrative Staff Advisor	1
EN	Auto Service Worker	2
EN	Bridge Worker	4
EN	Carpenter	1
EN	Chief Deputy Engineer	1
EN	Computer Operator /Adv Fiscal	1
EN	Construction Project Coordinr	1
EN	Construction Team Manager	2
EN	Dep Dir of Administration	1
EN	Dep Dir for Engineering Servs	1
EN	Dep Dir of Public Services	1
EN	Design Engineer	6
EN	Director of Administration	1
EN	Director of Public Services	1
EN	Ditch Maintenance Worker	0
EN	Engineer Project Manager	3
EN	Engineering Tech IV/GIS Opertn	1
EN	Engineering Techn Supervisor	1
EN	Engineering Technician	1
EN	Equipment Operator	1
EN	Executive Assistant	2
EN	Fiscal Officer	1
EN	Fleet & Facil Maint Manager	1
EN	Heavy Equipment Operator	2
EN	Highway Maintenance Crew Leader	6
EN	Highway Maintenance Supervisor	3
EN	Inspector	4
EN	Inventory Control Specialist	1
EN	Maintenance Repairer	1
EN	Maintenance Worker	30
EN	Mason	1
EN	Mechanic	4
EN	Messenger	1
EN	Network Administrator	0
EN	Office Manager	2
EN	Personnel Administrator	1
EN	Public Records Coordinator	1
EN	Public Works Manager	1
EN	Receptionist	1
EN	Receptionist/Secretary	1

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EN	Safety Coordinator	1
EN	Safety Worker	0
EN	Sign Maker	1
EN	Signal Technician	1
EN	Software Engineer	0
EN	Stores Keeper	1
EN	Student Helper	14
EN	Support Services Administrator	1
EN	Survey Coordinator	2
EN	Survey Technician	1
EN	Surveyor	2
EN	Welder	1
Engineer: EN Total		112
ES	Accountant	2
ES	Administrative Assistant	1
ES	Administrative Liason	1
ES	Assessment Coordinator	1
ES	Automotive Mechanic	6
ES	Chemist	2
ES	Collection Specialist/Cashier	1
ES	Communication Specialist	1
ES	Deputy Dir - Administration	1
ES	Deputy Director - Engineering	1
ES	Deputy Director - Operations	1
ES	Design Engineer	3
ES	Dir of Environmental Services	1
ES	Electrician	3
ES	Electronic Instrument Technicn	3
ES	Engineer/Design Administrator	1
ES	Engineering Intern	1
ES	Environmental Engineer	4
ES	Environmental Engineer Superv	2
ES	Environmental Technician	2
ES	Executive Assistant	2
ES	Fiscal Officer	2
ES	Human Resource Adminstrtr-HRD	0
ES	Info Sys (IS) Develop Manager	0
ES	Lab Tech Analyst-in-Training	2
ES	Laboratory Manager	1
ES	Laboratory Technician	3
ES	Laborer	5
ES	Maintenance Administrator - EX	2
ES	Maintenance Mechanic	7
ES	Maintenance Repair Worker	1
ES	Maintenance Supervisor	4
ES	Mason	2
ES	Mechanics Helper	2
ES	Office Manager	1
ES	Payroll Supervisor	0
ES	Permit Technician	1
ES	Plant Supervisor	3
ES	Project Inspector	4
ES	PT Computer Monitor Maint Aide	6
ES	Public Works Manager	1
ES	Pump Maintenance	5
ES	Pumps Maintenance Super	1

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ES	Purchasing Agent	1
ES	Quality Assurance Coordinator	1
ES	Relational Data Base Admin	0
ES	Research Analyst	1
ES	Secretary	2
ES	Senior Administrator	3
ES	Sewer Maintenance	1
ES	Training Manager	0
ES	Utility Billing Clerk	6
ES	Utility Locator	1
ES	Utility Maintenance Worker	26
ES	Wastewatr Treat Plt Operatr	17
ES	Water Treat Plant Op-in-Train	1
DOES: ES Total		153
EX	Administrative Assistant	2
EX	Administrative Liaison DHS	1
EX	Administrative Secretary	2
EX	Administrative Support	1
EX	Animal Control Manager	1
EX	Assistant Administrator-EXE	1
EX	Assistant Director/Building Standards	1
EX	Assistant Pound keeper	7
EX	Asst Director of Administratr	1
EX	Attorney	4
EX	Benefits Administrator	3
EX	Bookkeeper/Secretary	1
EX	BOR Hearing Officer	1
EX	Building Maint Superintendent	3
EX	Building Maintenance Supervisor	3
EX	Building Services Manager	1
EX	Building Standards Clerk	8
EX	Building/HVAC Inspector	5
EX	Chief Deputy Medical Examiner	1
EX	Chief Forensic Investigator	1
EX	Chief of Staff-Executive	1
EX	Code Technician	2
EX	Community Develop Coordinr-EX	2
EX	Community Relations Specialist	3
EX	Comprehensive Planning Adminstr	1
EX	Computer Sys/Soft Analyst	0
EX	Construction Project Coordinr	2
EX	Consumer Affairs Investigator	1
EX	Consumer Affairs Specialist	1
EX	Correctional Repair Worker	8
EX	Crim Just Res/Plan Coord - EX	1
EX	Custodial Worker	24
EX	Deputy Dir - Administration	1
EX	Deputy Dir - Capital Projects	1
EX	Deputy Dir - HRD/Labor	1
EX	Deputy Dir - Public Safety	1
EX	Deputy Directof of Law	1
EX	Deputy Director - Development	1
EX	Deputy Director - Employee Benefits	1
EX	Deputy Director - Finance	1
EX	Deputy Director - Planning and GIS	1
EX	Deputy Director - Property, Casualty and Liability	1

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EX	Deputy Director - Purchasing	1
EX	Deputy Director Communications	1
EX	Deputy Director of Consumer Affairs	1
EX	Deputy Director-HRD/Personnel	1
EX	Deputy Director-Physical Plant	1
EX	Deputy Dog Warden	2
EX	Deputy Medical Examiner	1
EX	Dir Community & Economic Dev	1
EX	Dir of Administrative Services	1
EX	Dir of Finance & Budget	1
EX	Director of Communications	1
EX	Director of Human Resources	1
EX	Director of Law, Insurance and Risk Management	1
EX	Electrical Inspector	6
EX	Emergency Management Specialist	2
EX	Employ Svs Coordinator	0
EX	Employ Svs Counselor	0
EX	Employ Svs Counselor (YES) Temp	0
EX	Executive Assistant	11
EX	Field Engineering Inspector	2
EX	Fire Protection Inspector	1
EX	Fiscal Officer	8
EX	Forensic Investigator	7
EX	Forensic Investigator Supervisor	1
EX	GIS Technical/Application Administrator	3
EX	Grant Program Analyst	5
EX	Histologist	1
EX	Housing Rehab Specialist	1
EX	HR Class/Compensation Adm-EXE	1
EX	Human Resources Administrator-HRD	1
EX	Human Resources Adm Specialist	1
EX	HWAP/Rehab Administrator	1
EX	Land Development Administrator	1
EX	Lead Plumbing Inspector	1
EX	Loan/Grant Officer	1
EX	Maintenance Repair Worker	10
EX	Medical Examiner	1
EX	Morgue Attendant (Deiner)	3
EX	Office Machine Operator	3
EX	Office Manager	1
EX	Office Services Administrator	1
EX	Office Services Manager	1
EX	Paralegal	1
EX	Payroll Supervisor	2
EX	Personnel Admin -HRC/AUD	1
EX	Personnel Officer	2
EX	Plans Examiner	3
EX	Plumbing Inspector	4
EX	PT Housing Rehab Coordinator	1
EX	PT Law Clerk	1
EX	PT Plans Examiner	1
EX	PT Secretary	1
EX	Public Information Officer	1
EX	Purchasing Agent	2
EX	Records Clerk	2

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EX	Residential Plans Examiner	1
EX	Secretary	2
EX	Secretary/Medical	2
EX	Senior Administrator-EXE	10
EX	Sr Employ Svs Counselor	0
EX	Student Helper	10
EX	Support Services Administrator	1
EX	Technical Print Sys Operator	1
EX	Telecommunicates Asst Manager-EX	0
EX	Telecommunications Manager-EX	0
EX	Toxicologist	1
EX	Trainina Administrator and EEO Compliance Office	1
EX	Training Manager	2
EX	Transcriptionist/Secretary	1
EX	Veterinary Technician	1
EX	Weatherization Cont Specialist	1
EX	Weatherization Inspector	4
EX	Web Systems Analyst	0
EX	Work Crew Relief Leader	2
EX	Workers Compensation Administrator	1
Executive: EX Total		256
FO	Accountant	12
FO	Accountant III	4
FO	Administrative Assistant	9
FO	Administrative Staff Advisor	1
FO	Appraisal Specialist	2
FO	Appraisal Supervisor	3
FO	Appraisal Technician	13
FO	Assistant Fiscal Officer	8
FO	Chief Deputy Fiscal Officer	6
FO	Chief Fiscal Officer	8
FO	Chief of Staff - Fiscal Office	1
FO	Clerical Specialist	15
FO	Clerical Supervisor	1
FO	Clerk	15
FO	Clerk IV	35
FO	Client/Server Operator	0
FO	Comprehensive Planner Res/Anl	3
FO	Computer Sys/Soft Analyst	0
FO	Computr System Soft Analyst II	0
FO	Customer Service Coordinator	1
FO	Deputy Fiscal Officer	15
FO	Director of Administration	14
FO	Fiscal Officer	2
FO	Human Resource Administrator	1
FO	Office Manager	8
FO	Paralegal	1
FO	Permit Technician	1
FO	Public Records Coordinator	1
FO	Purchasing Agent	1
FO	Relational Data Base Admin	0
FO	Research Analyst	1
FO	Software Engineering Administr	0
FO	Spec Appraisal Projects Coord	1
FO	Spec Projects Appraisal Spec	1
FO	Special Projects Coordinator	1
FO	Support Services Administrator	13

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FO	Unix Systems Administrator	0
FO	Utility Clerk	1
FO	Weights and Measures Insp	4
FO	Weights and Measures Supervisor	1
Fiscal: FO Total		204
HC	Administrators	2
HRC: HC Total		2
IA	Deputy Director	1
IA	Director	1
IA	Internal Auditor	7
Internal Auditing: IA Total		9
IT	Administrative Secretary	1
IT	Assistant Administrator-EXE	1
IT	Asst Director Technology	1
IT	Chief Information Officer	1
IT	Client/Server Operator	1
IT	Computer Sys/Soft Analyst	5
IT	Computr System Soft Analyst II	5
IT	Deputy Director IT	2
IT	Deputy Fiscal Officer	1
IT	Director of Administration	1
IT	Executive Assistant 1 - IT	1
IT	Help Desk Coordinator	2
IT	Info Sys (IS) Develop Manager	1
IT	Network Administrator	2
IT	Relational Data Base Admin	3
IT	Senior Administrator - IT	1
IT	Software Engineering Administr	11
IT	Support Services Administrator	1
IT	Telecommunicates Asst Manager-EX	1
IT	Telecommunications Manager-EX	1
IT	Unix Systems Administrator	1
IT	Web Systems Analyst	1
Information Technology: IT Total		45
JF	Account Clerk Supervisor	2
JF	Accountant	1
JF	Accounting Specialist	8
JF	Administrative Assistant	10
JF	Administrative Liaison DHS	0
JF	Adult Prot Social Worker	6
JF	Assistant Director - DJFS	2
JF	Asst Cnty Human Serv Administrator/Deputy Director	7
JF	Asst Director of Administration	4
JF	Attorney	1
JF	Building Maint Superintendent	0
JF	Building Maintenance Supervisor	0
JF	Case Management Specialist	141
JF	Child Care Specialist	10
JF	Clerk	2
JF	Computer Programmer Analyst	5
JF	Contract Negotiator/Evaluator	5
JF	Custodial Worker	7
JF	Data Control Technician	6
JF	Delivery Driver	1
JF	Director of Jobs & Family Services	1
JF	Employment Services Liaison DHS	4
JF	Employ Svs Coordinator	1
JF	Employ Svs Counselor	2

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JF	Employ Svs Counselor (YES) Temp	3
JF	Executive Assistant	12
JF	Fiscal Officer	2
JF	Grant Program Analyst	0
JF	Hearing Officer	5
JF	Human Resources Adm Specialist	0
JF	Income Maint Case Cont Reviewer	8
JF	Income Maintenance Worker	46
JF	Info Sys (IS) Develop Manager	1
JF	Inventory Control Specialist	1
JF	Investigator	12
JF	Laborer	2
JF	Legal Assistant	1
JF	Maintenance Administrator - EX	1
JF	Maintenance Repair Worker	4
JF	Network Client Systems Manager	1
JF	Office Manager	3
JF	Ombudsman	1
JF	Payroll Supervisor	0
JF	Personnel Officer	0
JF	Print Machine Operator	2
JF	PT Case Management Specialist	22
JF	Public Guardian DHS	1
JF	Public Inquiries Assistant	50
JF	Purchasing Specialist	1
JF	Research Analyst	1
JF	Secretary	2
JF	Social Oper Administrator DHS	2
JF	Social Program Administrtr DHS	3
JF	Social Program Analyst DHS	3
JF	Social Program Coordinator DHS	6
JF	Social Program Manager DHS	13
JF	Social Program Supervisor DHS	38
JF	Special Projects Coordinator	1
JF	Sr Employ Svs Counselor	1
JF	Student Helper	1
JF	Support Services Administrator	1
JF	Telecommunications Coord - EX	1
JF	Training Officer DHS/HRD	6
DJFS: JF Total		484
LL	Administrative Assistant	1
LL	Library Director	1
LL	PT Student Assistant	1
LL	Reference Librarian	1
Law Library: LL Total		4
PR	Administrative Assistant	6
PR	Administrative Secretary	5
PR	Administrative Support	2
PR	Assistant Prosecutor	56
PR	Budget Management Director	1
PR	Chief Assistant Prosecutor	3
PR	Chief Counsel	2
PR	Chief Investigator	1
PR	Clerical Supervisor	1
PR	Clerk	2
PR	Computer Systems Manager	2
PR	Direct Indictment Officer	6
PR	Director of Administration	2
PR	Executive Assistant	1

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PR	Fiscal Officer	1
PR	Grand Jury Coordinator	1
PR	Investigator	5
PR	Law Clerk	6
PR	Legal Secretary	15
PR	Office Manager	2
PR	Personnel Administrator	1
PR	Property Officer	1
PR	PT Chief Counsel	1
PR	PT Direct Indictment Officer	3
PR	PT Legal Secretary	1
PR	PT Public Information Officer	1
PR	PT Receptionist	1
PR	PT Secretary	1
PR	PT Victim Advocate	1
PR	Public Information Officer	1
PR	Secretary	1
PR	Student Helper	2
PR	Victim Advocate	3
PR	Victim Services Coordinator	2
Prosecutor: PR Total		140
SF	Account Clerk	3
SF	Admin Support-SHF	3
SF	Administrative Assistant	4
SF	Assistant Sheriff	3
SF	Asst Director of Administration	3
SF	Budget/Management Director	1
SF	Civil Clerk	11
SF	Clerical Supervisor	4
SF	Clerk Typist	3
SF	Communication Technician	21
SF	Communications Supervisor	1
SF	Community Relations Specialist	1
SF	Data Entry Operator	1
SF	Dir of Admin-Legal SHF	1
SF	Dir of Admin-Classified	3
SF	Fiscal Officer	4
SF	Fleet Com/Saf Equip Insp - SHF	1
SF	Inmate Services Supervisor	1
SF	Inmate Services Worker	17
SF	Jail Population Control Coordinator	1
SF	Jail Registrar	9
SF	Laundry Worker	2
SF	Office Manager	1
SF	PT Communication Technician	8
SF	PT Direct Indict Prog Liaison	1
SF	PT Inmate Services Worker	6
SF	PT Jail Registrar	1
SF	PT Sheriff Deputy	11
SF	Records Specialist	1
SF	Secretary	10
SF	Sheriff Captain	10
SF	Sheriff Deputy	332
SF	Sheriff Lieutenant	18
SF	Sheriff Major	2

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SF	Sheriff Sergeant	37
SF	Sheriff's Inspector	2
SF	Support Services Administrator	4
Sheriff: SF Total		542
Grand Total		2292