

1 RESOLUTION NO. 2015-557

Late Filing

2
3 SPONSOR Mr. Pry

4
5 DATE December 14, 2015

COMMITTEE Finance

6
7 **A Resolution adjusting appropriations totaling \$1,778,862.90 and increasing**
8 **appropriations totaling \$1,561,480.62 in the General Fund, Job and Family Services Public**
9 **Assistance Fund, Children Services Board Fund, PS SMART Ohio ODRC SFY 14-15**
10 **Fund, Land Reutilization Administration Fund, ASTRO P25 Radio System Fund, Violence**
11 **Against Women Act 15-16 Fund, Prosecutors Victim Advocacy FY15 Fund and**
12 **Hospitalization Fund in order to meet projected expenditures for the balance of 2015, for**
13 **the Executive, and declaring an emergency.**

14
15 WHEREAS, certain operations of the County of Summit require appropriation increases
16 in the amount of \$3,340,343.52, in order to meet obligations for the balance of the 2015 calendar
17 year; and

18
19 WHEREAS, appropriation reductions totaling \$1,778,862.90 and fund reserves totaling
20 \$1,561,480.62 are currently available within the aforementioned funds that are sufficient to meet
21 these needs: and

22
23 WHEREAS, this Council finds and determines, after reviewing all pertinent information
24 that adjustments to the 2015 appropriations within the aforementioned funds are necessary and in
25 the best interest of the County of Summit;

26
27 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
28 of Ohio, that:

29
30 SECTION 1

31
32 Appropriations are hereby adjusted as follows:

33
34

<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>INCREASE</u>	<u>DECREASE</u>
General Fund - Executive			
10003-1136-45501	Physical Plants -Contract Services	\$25,000.00	
10003-1136-20501	Physical Plants - Salaries		\$25,000.00
Total Adjustment - Executive		\$25,000.00	\$25,000.00
General Fund - Fiscal Office - MIS			
10003-1220-20501	Salaries	\$26,000.00	
10003-1220-25501	Benefits		\$19,000.00
10003-1220-45501	Contract Services		\$7,000.00
Total Adjustment - Fiscal Office - MIS		\$26,000.00	\$26,000.00
General Fund - Common Pleas Court			
10003-2103-27105	Attorney Fees	\$160,000.00	
Total Adjustment - Common Pleas Court		\$160,000.00	

35
36
37

1 RESOLUTION NO. 2015-557

2 PAGE TWO

3
4 SECTION 1 (Cont.)

5
6 ACCOUNT NO. DESCRIPTION INCREASE DECREASE

7
General Fund - Juvenile Court

10003-2402-27105 Attorney Fees \$50,000.00
Total Adjustment - Juvenile Court \$50,000.00

General Fund - Sheriff

10003-3001-20501 General Office - Salaries \$250,000.00
10003-3001-25501 General Office - Benefits \$40,000.00
10003-3003-20501 Jail - Salaries \$110,000.00
10003-3003-25501 Jail - Benefits \$160,000.00
10003-3012-20501 Court Security - Salaries \$15,000.00
10003-3012-25501 Court Security - Benefits \$5,000.00
Total Adjustment - Sheriff \$290,000.00 \$290,000.00

General Fund - Juvenile Court - Detention Home

10003-3405-20501 Salaries \$45,000.00
10003-3405-25501 Benefits \$45,000.00
Total Adjustment - Juvenile Court Detention Home \$45,000.00 \$45,000.00

Total Adjustments - General Fund \$596,000.00 \$386,000.00

Net Increase - General Fund \$210,000.00

Job and Family Services' Public Assistance Fund

20011-7107-20501 Children & Adult Service - Salaries \$15,000.00
20011-7125-55701 TANF Title XX Purchased Service \$445,000.00
20011-7125-55401 TANF Title XX - Maint./Medical \$100,000.00
20011-7103-20501 Shared Cost - Salaries \$75,000.00
20011-7103-25501 Shared Cost - Benefits \$130,000.00
20011-7105-20501 Family Support Serv. - Salaries \$195,000.00
20011-7105-25501 Family Support Serv. - Benefits \$95,000.00
20011-7107-25501 Children & Adult Serv. - Benefits \$5,000.00
20011-7128-20501 Medicaid Enhancement - Salaries \$25,000.00
20011-7128-25501 Medicaid Enhancement - Benefits \$35,000.00
Total Adjustment - Job and Family Services' Public Assistance Fund \$560,000.00 \$560,000.00

8
9
10
11
12
13
14

1 RESOLUTION NO. 2015-557

2 PAGE THREE

3
4 SECTION 1(Cont.)

5	6	7	8	9
ACCOUNT NO.	DESCRIPTION	INCREASE	DECREASE	
Children Services Board Fund				
20603-7407-30501	Supplies	\$20,000.00		
20603-7407-37501	Travel	\$40,000.00		
20603-7407-45501	Contract Services	\$640,000.00		
20603-7401-20501	Salaries		\$450,000.00	
20603-7407-25501	Benefits		\$250,000.00	
Total Adjustment - Children Services Board Fund		\$700,000.00		\$700,000.00
PS SMART Ohio ODRC SFY 14-15 Fund				
22514-3336-60501	Other	\$122,308.90		
22514-3336-20501	Salaries		\$90,954.28	
22514-3336-25501	Benefits		\$41,908.62	
Total Adjustment - PS SMART Ohio ODRC SFY 14-15 Fund		\$122,308.90		\$132,862.90
Land Reutilization Administration Fund				
22030-6051-20501	Economic Development - Salaries	\$25,000.00		
22030-6051-25501	Economic Development - Benefits	\$9,000.00		
Total Adjustment - Land Reutilization Administration Fund		\$34,000.00		
ASTRO P25 Radio System Fund				
40245-840209-27102	Professional Services	\$25,000.00		
Total Adjustment - ASTRO P25 Radio System Fund		\$25,000.00		
Violence Against Women Act 15-16 Fund				
23715-2619-20501	Salaries	\$1,720.29		
Total Adjustment - Violence Against Women Act 15-16 Fund		\$1,720.29		
Prosecutors Victim Advocacy FY 15 Fund				
23875-2625-20501	Salaries	\$1,314.33		
Total Adjustment - Prosecutors Victim Advocacy FY 15 Fund		\$1,314.33		
Hospitalization Fund				
60011-8759-84999		\$1,300,000.00		
Total Adjustment - Hospitalization Fund		\$1,300,000.00		
Total Adjustments All Funds		\$3,340,343.52		\$1,778,862.90
Net Adjustment All Funds		\$1,561,480.62		

8
9
10
11

1 RESOLUTION NO. 2015-557

2 PAGE FOUR

3
4 SECTION 2

5
6 The County Fiscal Officer is hereby authorized and directed to effect the within
7 appropriation adjustments and transfers.

8
9 SECTION 3

10
11 This Resolution is hereby declared an emergency in the interest of the health, safety and
12 welfare of the citizens of the County of Summit and for the further reason that the adjustments
13 are immediately needed for operations within the General Fund, Job and Family Services Public
14 Assistance Fund, Children Services Board Fund, PS SMART Ohio ODRC SFY 14-15 Fund,
15 Land Reutilization Administration Fund, ASTRO P25 Radio System Fund, Violence Against
16 Women Act 15-16 Fund, Prosecutors Victim Advocacy FY15 Fund and Hospitalization Fund.

17
18 SECTION 4

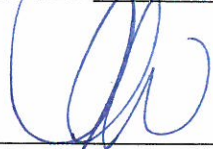
19
20 Provided this Resolution receives the affirmative vote of eight members, it shall take
21 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
22 effect and be in force at the earliest time provided by law.

23
24 SECTION 5

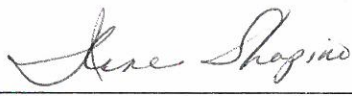
25
26 It is found and determined that all formal actions of this Council concerning and relating
27 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
28 deliberations of this Council and of any of its committees that resulted in such formal action,
29 were in meetings open to the public, in compliance with all legal requirements, including section
30 121.22 of the Ohio Revised Code.

31
32 INTRODUCED December 7, 2015

33
34 ADOPTED December 14, 2015

35
36 
37 _____

38
39 CLERK OF COUNCIL

40
41 
42 _____

43
44 PRESIDENT OF COUNCIL

45
46 APPROVED December 15, 2015

47
48 
49 _____

EXECUTIVE

ENACTED EFFECTIVE December 15, 2015

Voice Vote: 8-0 YES: Comunale, Crawford, Donofrio, Kurt, Prentice,
Rodgers, Schmidt, Shapiro
ABSENT: Feeman, Kostandaras, Lee