

1 RESOLUTION NO. 2012-302

2
3 SPONSOR Mr. Pry

4
5 DATE August 13, 2012

6 COMMITTEE Public Safety

7 **A Resolution adjusting existing appropriations by \$125,000.00 in the State Fiscal Year 2012**
8 **Reclaim Ohio grant fund, for the period ending 6/30/12, for the Court of Common Pleas –**
9 **Juvenile Division, and declaring an emergency.**

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11 WHEREAS, this Council, pursuant to Resolution No. 2011-201, accepted and
12 appropriated the State Fiscal Year 2012 Reclaim Ohio grant from the State of Ohio Department
13 of Youth Services for the Court of Common Pleas – Juvenile Division, for the projected amount
14 of \$4,352,262.00 in state funding, for the period 7/1/11 through 6/30/12; and

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16 WHEREAS, the salary and benefit costs were underestimated, and \$125,000.00 is
17 available in unused contract services appropriations which may be transferred to cover the
18 deficit; and

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20 WHEREAS, this Council finds and determines, after reviewing all pertinent information,
21 that the adjustment of existing appropriations in the aforementioned grant fund is necessary and
22 in the best interest of the County of Summit;

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24 NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State
25 of Ohio, that:

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27 SECTION 1

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29 Appropriations are hereby adjusted as follows:

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<u>ACCOUNT NO.</u>	<u>DESCRIPTION</u>	<u>DECREASE</u>	<u>INCREASE</u>
32 SFY 2012 Reclaim Ohio Grant Appropriation Adjustments			
21502-3419-45501	Contract Services – Pool Budget	<u>\$125,000.00</u>	
21502-3419-20501	Salaries – Pool Budget		\$90,000.00
21502-3419-25501	Benefits – Pool Budget		<u>\$35,000.00</u>
Total - Adjustments		\$125,000.00	\$125,000.00

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35 SECTION 2

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37 The County Fiscal Officer is hereby authorized and directed to effect the within
38 appropriations adjustments.

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40 SECTION 3

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42 This Resolution is hereby declared an emergency in the interest of the health, safety and
43 welfare of the citizens of the County of Summit and for the further reason that the adjustment to
44 appropriations in the State Fiscal Year 2012 Reclaim Ohio grant fund is immediately needed to
45 meet payroll costs at the Juvenile Court for the period ending 6/30/12.
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1 RESOLUTION NO. 2012-302

2 PAGE TWO

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4 SECTION 4


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6 Provided this Resolution receives the affirmative vote of eight members, it shall take
7 effect immediately upon its adoption and approval by the Executive; otherwise, it shall take
8 effect and be in force at the earliest time provided by law.

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10 SECTION 5

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12 It is found and determined that all formal actions of this Council concerning and relating
13 to the adoption of this Resolution were adopted in an open meeting of this Council, and that all
14 deliberations of this Council and of any of its committees that resulted in such formal action,
15 were in meetings open to the public, in compliance with all legal requirements, including Section
16 121.22 of the Ohio Revised Code.

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19 INTRODUCED July 30, 2012

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21 ADOPTED August 13, 2012

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25 _____
26 CLERK OF COUNCIL

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31 PRESIDENT OF COUNCIL

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33 APPROVED August 14, 2012

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37 EXECUTIVE

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39 ENACTED EFFECTIVE August 14, 2012

Voice Vote: 10-0. YES: Comunale, Crawford, Feeman, Kostandaras, Kurt,
Lee, Prentice, Rodgers, Roemer, Schmidt ABSENT: Shapiro