2013 - 494 - Exhibit A- Staffing Report - AMENDED

Department	Position	# of Positions
LL	Administrative Assistant	
LL	Library Director	1
LL	PT Student Assistant	1
LL	Reference Librarian	1 1
LL Total	Telefelice Librarian	
FO	Accountant	12
FO	Accountant III	
FO	Administrative Assistant	4
FO	Administrative Assistant Administrative Staff Advisor	9
FO		1 2
FO	Appraisal Specialist	2
FO	Appraisal Supervisor	3
FO	Appraisal Technician	13
FO	Assistant Fiscal Officer	7
FO	Chief Deputy Fiscal Officer	6
FO	Chief Fiscal Officer	8
	Chief of Staff - Fiscal Office	1
FO	Clerical Specialist	15
FO	Clerical Supervisor	1
FO	Clerk	12
FO	Clerk IV	35
FO	Client/Server Operator	1
FO	Comprehensive Planner Res/Anl	3
FO	Computer Prog Analyst	1
FO	Computer Sys/Soft Analyst	2
FO	Computr System Soft Analyst II	5
FO	Customer Service Coordinator	1
FO	Data Processing Manager	1
FO	Deputy Fiscal Officer	14
FO	Director of Administration	17
FO	Fiscal Officer	2
FO	Help Desk Coordinator	1
FO	Human Resource Administrator	1
FO	Network Client Systems Manager	1
FO	Office Manager	8
FO	Paralegal	1
FO	Permit Technician	1
FO	Public Records Coordinator	1
FO	Purchasing Agent	1
FO	Relational Data Base Admin	2
FO	Research Analyst	1
FO	Software Engineering Administr	7
FO	Spec Appraisal Projects Coord	1
FO	Spec Projects Appraisal Spec	1
FO	Special Projects Coordinator	1
FO	Support Services Administrator	11

FO	Unix Systems Administrator	1
FO	Utility Clerk	1
FO	Weights and Measures Insp	4
FO	Weights and Measures Supervisor	1
FO Total		222
СС	Account Clerk	0
СС	Accountant	0
СС	Administrative Assistant	6
СС	Asst. Director Of Administration	3
СС	Public Information Officer	1
СС	Bd of Revision Hearing Officer	2
СС	Special Projects Coordinator	1
СС	Chief Deputy Legal Div	1
СС	Chief Deputy Title Div	1
СС	Chief Of Staff	1
СС	Clerical Supervisor	12
СС	Clerk	63
сс	Computer System Software Anal.	2
СС	Director Of Administration	9
СС	Evidence Property Officer	2
СС	Executive Assistant	1
CC	Fiscal Officer	11
СС	Help Desk Coordinator	2
СС	Legal Division Manager	1
СС	Network Client Syst. Mgr.	1
СС	Software Engin. Administrator	4
СС	Title Division Manager	1
СС	Unix System Administrator	0
CC Total		125
IA	Deputy Director	1
IA	Director	1
IA	Internal Auditor	7
IA Total		9
EN	Administrative Staff Advisor	1
EN	Assistant Prosecutor	0
EN	Auto Service Worker	2
EN	Bridge Worker	4
EN	Budget/Management Director	1
EN	Carpenter	1
EN	Chief Deputy Engineer	1
EN	Computer Operator /Adv Fiscal	1
EN	Construction Project Coordintr	3
EN	Construction Team Manager	2
EN	Custodial Worker	0
	Custodial Worker	0
EN EN		0 1 1

EN	Director of Administration	
EN	Director of Public Services	2
EN		1
	Ditch Maintenance Worker	3
EN	Engineer Project Manager	3
EN	Engineering Tech IV/GIS Opertn	0
EN	Engineering Techn Supervisor	1
EN	Engineering Technician	2
EN	Equipment Operator	30
EN	Executive Assistant	2
EN	Fiscal Officer	1
EN	Fleet & Facil Maint Manager	1
EN	Heavy Equipment Operator	3
EN	Highway Maintenance Crew Leader	6
EN	Highway Maintenance Supervisor	3
EN	Highway Maintenance Worker	1
EN	Inspector	4
EN	Inventory Control Specialist	1
EN	Maintenance Repairer	1
EN	Mason	1
EN	Mechanic	4
EN	Messenger	1
EN	Network Administrator	1
EN	Office Manager	2
EN	Personnel Administrator	1
EN	Public Records Coordinator	1
EN	Public Works Manager	2
EN	Receptionist	1
EN	Receptionist/Secretary	1
EN	Safety Coordinator	1
EN	Safety Worker	3
EN	Sign Maker	1
EN	Signal Technician	1
EN	Software Engineer	1
EN	Stores Keeper	1
EN	Support Services Administrator	1
EN	Survey Coordinator	2
EN	Survey Technician	1
EN	Surveyor	2
EN	Welder	1
EN Total		121
SF	Account Clerk	3
SF	Admin Support-SHF	1
SF	Administrative Assistant	4
SF	Assistant Sheriff	3
SF	Asst Director of Administration	5
SF	Budget/Management Director	2
SF	Civil Clerk	9
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SF	Clerical Supervisor	3
SF	Clerk Typist	4
SF	Records Specialist	1 1
SF	Communication Technician	15
SF	Communications Supervisor	1
SF	Community Relations Specialist	1
SF	Data Entry Operator	1
SF	Dir of Admin-Legal SHF	1
SF	Dir of Admin-Personnel SHF	1
SF	Fiscal Officer	4
SF		1
SF	Fleet Com/Saf Equip Insp - SHF Inmate Services Supervisor	1
SF	Inmate Services Worker	17
SF	Jail Population Control Admin	1
SF		7
SF	Jail Registrar	2
SF	Laundry Worker PT Communication Technician	8
SF		1
	PT Direct Indict Prog Liaison	3
SF	PT Inmate Services Worker	11
SF	PT Sheriff Deputy	
SF	Secretary Charles Contains	10
SF	Sheriff Captain	10
SF	Sheriff Deputy	332
SF	Sheriff Lieutenant	18
SF	Sheriff Major	2
SF	Sheriff Sergeant	37
SF	Sheriff's Inspector	2
SF	Support Services Administrator	
SF Total		526
HC	Administrators	2
HC Total		2
JF 	Account Clerk Supervisor	2
JF 	Accountant	1
JF 	Accounting Specialist	10
JF 	Administrative Assistant	10
JF	Administrative Liaison DHS	1
JF	Adult Prot Social Worker	6
JF	Assistant Director - DJFS	2
JF 	Asst Cnty Human Serv Administrator/Deputy Director	7
JF .=	Asst Director of Administration	4
JF	Attorney	1
JF	Building Maint Superintendent	1
JF	Building Maintenance Supervisor	1
JF	Case Management Specialist	136
JF	Child Care Specialist	10
JF	Clerk	2
JF	Computer Programmer Analyst	5

JF	Contract Negotiator/Evaluator	5
JF	Custodial Worker	7
JF	Data Control Technician	6
JF	Delivery Driver	1
JF	Director of Jobs & Family Services	1
JF	Employment Services Liaisn DHS	4
JF	Executive Assistant	13
JF	Fiscal Officer	2
JF	Grant Program Analyst	1
JF	Hearing Officer	3
JF	Human Resources Adm Specialist	1
JF	Income Maint Case Cont Reviewer	8
JF	Income Maintenance Worker	46
JF	Info Sys (IS) Develop Manager	1
JF	Inventory Control Specialist	1
JF	Investigator	12
JF	Laborer	
JF	A STATE OF THE STA	2
JF	Legal Assistant	1
JF JF	Maintanence Repair Worker	4
	Network Client Systems Manager	1
JF 	Office Manager	3
JF 	Ombudsman	1
JF	Payroll Supervisor	1
JF	Personnel Officer	2
JF	Print Machine Operator	2
JF	PT Case Management Specialist	2
JF	Public Guardian DHS	1
JF	Public Inquiries Assistant	50
JF	Purchasing Specialist	1
JF	Research Analyst	1
JF	Secretary	2
JF	Social Oper Administrator DHS	2
JF	Social Program Administrtr DHS	3
JF	Social Program Analyst DHS	3
JF	Social Program Coordinator DHS	6
JF	Social Program Manager DHS	13
JF	Social Program Supervisor DHS	38
JF	Special Projects Coordinator	1
JF	Student Helper	1
JF	Telecommunications Coord - EX	1
JF	Training Officer DHS/HRD	6
IF Total		459
ES	Accountant	2
ES	Administrative Assistant	1
ES	Administrative Liason	1
ES	Automotive Mechanic	5
ES ES	Chemist	2

ES	Collection Specialist/Cashier	1
ES	Communication Specialist	1
ES	Construction Inspect Supervisr	0
ES	Cross Connection Backflow Coord	1
ES	Deputy Dir - Administration	1
ES	Deputy Director - Engineering	1
ES	Deputy Director - Engineering Deputy Director - Operations	1
ES		
ES	Design Engineer Dir of Environmental Services	3
ES	Electrician	1
		3
ES	Electronic Instrument Technicn	2
ES	Engineer/Design Administrator	1
ES	Engineering Intern	1
ES	Environmental Engineer	5
ES	Environmental Engineer Superv	2
ES	Environmental Technician	2
ES	Executive Assistant	2
ES	Fiscal Officer	2
ES	Human Resource Administrtr-HRD	1
ES	Info Sys (IS) Develop Manager	1
ES	Lab Tech Analyst-in-Training	3
ES	Laboratory Manager	1
ES	Laboratory Technician	2
ES	Laborer	5
ES	Maintenance Administrator - EX	2
ES	Maintenance Dispatcher	0
ES	Maintenance Mechanic	7
ES	Maintenance Repair Worker	1
ES	Maintenance Supervisor	4
ES	Mason	2
ES	Mechanics Helper	1
ES	Office Manager	1
ES	Payroll Supervisor	1
ES	Permit Technician	1
ES	Plant Supervisor	3
ES	Project Inspector	4
ES	PT Computer Monitor Maint Aide	6
ES	Public Works Manager	1
ES	Pump Maintenance	5
ES	Pumps Maintenance Super	1
ES	Purchasing Agent	1
ES	Quality Assurance Coordinator	1
ES	Relational Data Base Admin	1
ES	Research Analyst	1
ES	Safety Coordinator	0
ES	Secretary	2
ES	Senior Administrator	3
	Joenior Administrator] 3

ES Support Services Administrator ES Training Manager ES Utility Billing Clerk ES Utility Billing Clerk ES Utility Billing Clerk ES Utility Maintenance Worker ES Utility Maintenance Worker ES Wastewart Treat Plt Operatr ES Water Treat Plant Op-in-Train ES Total ES Total ES Total ES Total ES Water Treat Plant Op-in-Train ES Total ES To	ES	Sewer Maintenance	1
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PRPT Chief Counsel1PRPT Direct Indictment Officer3PRPT Legal Secretary1PRPT Public Information Officer1PRPT Receptionist1PRPT Secretary1PRPT Victim Advocate1PRPublic Information Officer1PRSecretary1PRStudent Helper2PRVictim Advocate3PRVictim Services Coordinator2PR Total139CSAccount Clerk8CSAdministrative Assistant3CSAdministrative Hearing Officer2	PR		1
PRPT Direct Indictment Officer3PRPT Legal Secretary1PRPT Public Information Officer1PRPT Receptionist1PRPT Secretary1PRPT Victim Advocate1PRPublic Information Officer1PRSecretary1PRStudent Helper2PRVictim Advocate3PRVictim Services Coordinator2PR Total139CSAccount Clerk8CSAdministrative Assistant3CSAdministrative Hearing Officer2	PR		1
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PR PT Public Information Officer 1 PR PT Receptionist 1 PR PT Secretary 1 PR PT Victim Advocate 1 PR Public Information Officer 1 PR Secretary 1 PR Student Helper 2 PR Victim Advocate 3 PR Victim Services Coordinator 2 PR Total 139 CS Account Clerk 8 CS Administrative Assistant 3 CS Administrative Hearing Officer 2	PR	PT Legal Secretary	1
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PR Victim Advocate 3 PR Victim Services Coordinator 2 PR Total 139 CS Account Clerk 8 CS Administrative Assistant 3 CS Administrative Hearing Officer 2	PR		2
PR Total139CSAccount Clerk8CSAdministrative Assistant3CSAdministrative Hearing Officer2	PR		3
CS Account Clerk 8 CS Administrative Assistant 3 CS Administrative Hearing Officer 2	PR	Victim Services Coordinator	2
CS Administrative Assistant 3 CS Administrative Hearing Officer 2	PR Total		139
CS Administrative Assistant 3 CS Administrative Hearing Officer 2	CS	Account Clerk	8
	CS	Administrative Assistant	3
	CS	Administrative Hearing Officer	2
	CS	Administrative Secretary	5

CS	Assistant Director of Administration	1
CS	Assistant Prosecuting Attorney	13
CS	Budget Management Director	1
CS	Chief Assistant Prosecuting Attorney	1
CS	Chief Fiscal Officer	1
CS	Child Support Administrator	1
CS	Child Support Specialist	88
CS	Child Support Supervisor	9
CS	Clerical Specialist	26
CS	Community Relations Specialist	1
CS	Compliance Officer CSEA	2
CS	Computer Sys/Soft Analyst	3
CS	Computer Systems Manager	1
CS	Director of Administration	1
cs	Director of CSEA	1
CS	Fiscal Officer	2
CS	Genetic Testing Specialist	3
CS	Help Desk Data Coordinator	1
CS	Intake Specialist	5
CS	Investigator	4
CS	Legal Research Analyst	6
CS	Legal Secretary	6
CS	Outreach Coordinator	3
CS	Personnel Aide	2
CS	Process Server	2
CS	PT Administrative Assistant	1
CS	Purchasing Specialist	1
CS	Records Clerk	0
CS CS	Secretary	2
CS	Service Contract Coordinator	1
CS	Sr. Child Support Specialist	2
CS	Support Services Administrator	1
CS	Trainer/Procedures Writer	3
CS	Victim Services Coordinator	1
CS	Word Processing Specialist	1
CS Total	Word Processing Specialist	215
CL	Assistant to the Clerk	1
CL	Clerk of Council	1
CL	Council Chief of Staff	1
CL	Executive Assistant	1
CL	Senior Research Analyst	1
CL Total	Selliot Research Analyst	5
EX EX	Administrative Assistant	
		2
EX	Administrative Secretary	3
EX	Administrative Support	1
EX	Animal Control Manager	1
EX	Assistant Administrator-EXE	2

EX	Assistant Director/Building Standards	1
EX	Assistant Pound keeper	7
EX	Asst Director of Administratn	
EX		1
	Attorney Benefits Administrator	4
EX		3
EX	Bookkeeper/Secretary	1
EX	BOR Hearing Officer	1
EX	Building Maint Superintendent	3
EX	Building Maintenance Supervisor	3
EX	Building Services Manager	1
EX	Building Standards Clerk	8
EX	Building/HVAC Inspector	5
EX	Chief Deputy Medical Examiner	1
EX	Chief Forensic Investigator	1
EX	Chief of Staff-Executive	1
EX	Code Technician	2
EX	Community Develop Coordintr-EX	2
EX	Community Relations Specialist	3
EX	Comprehensive Planning Adminstr	1
EX	Computer Sys/Soft Analyst	1
EX	Construction Project Coordintr	2
EX	Consumer Affairs Investigator	1
EX	Consumer Affairs Specialist	1
EX	Correctional Repair Worker	8
EX	Crim Just Res/Plan Coord - EX	1
EX	Custodial Worker	24
EX	Deputy Dir - Administration	1
EX	Deputy Dir - Capital Projects	1
EX	Deputy Dir - HRD/Labor	1
EX	Deputy Dir - Public Safety	1
EX	Deputy Directof of Law	1
EX	Deputy Director - Development	1
EX	Deputy Director - Employee Benefits	1
EX	Deputy Director - Finance	1
EX	Deputy Director - Planning and GIS	1
EX	Deputy Director - Property, Casualty and Liability	1
EX	Deputy Director - Purchasing	1
EX	Deputy Director Communications	1
EX	Deputy Director of Consumer Affairs	1
EX	Deputy Director-HRD/Personnel	1
EX	Deputy Director-Physical Plant	1
EX	Deputy Dog Warden	2
EX	Deputy Medical Examiner	1
EX	Dir Community & Economic Dev	1
EX	Dir of Administrative Services	1
EX	Dir of Finance & Budget	1
EX	Director of Communications	1
L^	Director of communications	1

EX	Director of Human Resources	1
EX	Director of Law, Insurance and Risk Management	1
EX	Electrical Inspector	6
EX	Emergency Management Specialist	1 2
EX	Employ Svs Coordinator	1
EX	Employ Svs Counselor	2
EX	Employ Svs Counselor (YES) Temp	3
EX	Executive Assistant	10
EX	Field Engineering Inspector	2
EX	Fire Protection Inspector	1
EX	Fiscal Officer	8
EX	Forensic Investigator	7
EX	Forensic Investigator Supervisor	1
EX	GIS Applications Specialist	3
EX	Grant Program Analyst	5
EX	Histologist	1
EX	Housing Rehab Specialist	1 1
EX	HR Class/Compensation Adm-EXE	1
EX	HWAP/Rehab Administrator	1
EX	Land Development Administrator	1
EX	Lead Plumbing Inspector	1
EX	Loan/Grant Officer	1
EX	Maintenance Repair Worker	10
EX	Medical Examiner	1
EX	Morgue Attendant (Deiner)	3
EX	Office Machine Operator	3
EX	Office Manager	1
EX	Office Services Administrator	1
EX	Office Services Manager	1
EX	Paralegal	1
EX	Personnel Admin -HRC/AUD	1
EX	Plans Examiner	3
EX	Plumbing Inspector	4
EX	PT Housing Rehab Coordinator	1
EX	PT Law Clerk	1
EX	PT Plans Examiner	1
EX	PT Secretary	1
EX	Public Information Officer	1
EX	Purchasing Agent	2
EX	Records Clerk	2
EX	Residential Plans Examiner	1
EX		
EX	Secretary	2
	Secretary/Medical Senior Administrator-EXE	2
EX		8
EX	Sr Employ Svs Counselor	1
EX	Support Services Administrator	1
EX	Technical Print Sys Operator	1

EX	Telecommunicates Asst Manager-EX	1
EX	Telecommunications Manager-EX	1
EX	Toxicologist	1
EX	Trainina Administrator and EEO Compliance Office	1
EX	Transcriptionist/Secretary	1
EX	Veterinary Technician	1
EX	Weatherization Cont Specialist	1
EX	Weatherization Inspector	4
EX	Web Systems Analyst	1
EX	Work Crew Relief Leader	2
EX	Workers Compensation Administrator	1
EX Total		245
Grand Total		2228