

RESOLUTION NO. 2016-434

SPONSOR Ms. Shapiro

DATE December 12, 2016

COMMITTEE Finance

A Resolution approving and adopting the 2017 full operating budget for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental Disabilities Board, for the County of Summit, for the Executive's Department of Finance and Budget, and declaring an emergency.

WHEREAS, the County Council's duties include the adoption of an annual operating budget for the County of Summit; and

WHEREAS, it has become the custom of this Council to adopt the operating budgets for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental Disabilities Board, in a Resolution separate from the balance of the County offices and agencies; and

WHEREAS, this Council has determined by reviewing all pertinent information that approving and adopting the 2017 full operating budget for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental Disabilities Board is necessary and in the best interest of the County of Summit;

NOW, THEREFORE, BE IT RESOLVED by the Council of the County of Summit, State of Ohio, that:

SECTION 1

The 2017 full operating budget for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental Disabilities Board, for the County of Summit as contained in the following line item appropriations is hereby approved and adopted as follows:

DESCRIPTION	ACCOUNT	AMOUNT
CHILDREN SERVICES BOARD		
Salaries-Employees	20603-7407-20501	\$20,134,245.00
Fringe Benefits	20603-7407-25501	8,551,000.00
Supplies	20603-7407-30501	450,415.00
Materials	20603-7407-35501	19,400.00
Travel/Continuing Education	20603-7407-37501	756,650.00
Contract Services	20603-7407-45501	19,452,629.00
Other	20603-7407-60501	1,862,817.00
Medical Assistance	20603-7407-69501	178,000.00
Equipment	20603-7407-70501	<u>509,433.00</u>
DEPARTMENT TOTAL		51,914,589.00

ALCOHOL, DRUG ADDICTION & MENTAL HEALTH SERVICES BOARD

Salaries-Employees	20704-5335-20501	1,699,471.00
Fringe Benefits	20704-5335-25501	561,554.00
Professional Services	20704-5335-27102	76,680.00
Supplies	20704-5335-30501	33,200.00
Travel/Continuing Education	20704-5335-37501	100,309.00
Contract Services	20704-5335-45501	45,043,500.00
Telephones	20704-5335-50501	11,880.00
Insurance	20704-5335-52501	58,736.00
Rentals/Leases	20704-5335-54501	97,721.00
Advertising/Printing	20704-5335-58501	12,000.00
Other	20704-5335-60501	3,789.00
Equipment	20704-5335-70501	<u>30,500.00</u>
DEPARTMENT TOTAL		47,729,340.00

BOARD OF DEVELOPMENTAL DISABILITIES

OPERATING FUND

Salaries-Employees	20801-5210-20501	21,676,369.00
Fringe Benefits	20801-5210-25501	9,854,803.00
Supplies	20801-5210-30501	958,239.00
Travel/Continuing Education	20801-5210-37501	336,950.00
Contract Services	20801-5210-45501	36,766,264.00
Rentals/Leases	20801-5210-54501	142,675.00
Advertising/Printing	20801-5210-58501	132,000.00
Other	20801-5210-60501	363,323.00
Equipment	20801-5210-70501	256,000.00
Capital Outlay	20801-5210-78501	<u>379,000.00</u>
DEPARTMENT TOTAL		70,865,623.00

BOARD OF DEVELOPMENTAL DISABILITIES

CONSOLIDATED DONATIONS FUND

Other	20813-5210-60501	<u>115,000.00</u>
DEPARTMENT TOTAL		115,000.00

GRAND TOTAL ALL FUNDS**\$170,624,552.00**

SECTION 2

The County Fiscal Officer is hereby authorized and directed to effect the within

appropriations.

SECTION 3

This Resolution is hereby declared an emergency in the interest of the health, safety and welfare of the citizens of the County of Summit and for the further purpose of immediately providing appropriations for the Children Services Board, the Alcohol, Drug Addiction and Mental Health Services Board, and the Developmental Disabilities Board for 2017.

SECTION 4

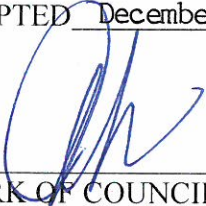
Provided this Resolution receives the affirmative vote of eight members, it shall take effect immediately upon its adoption and approval by the Executive; otherwise, it shall take effect and be in force at the earliest time provided by law.

SECTION 5

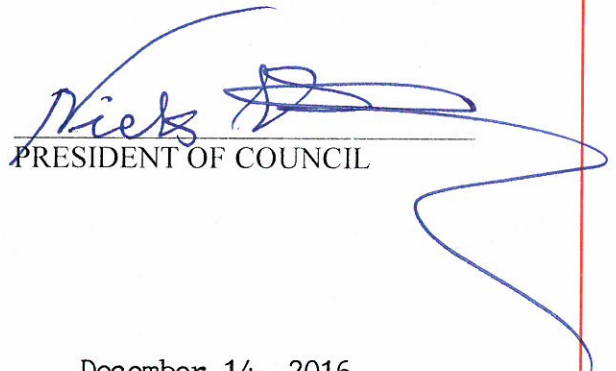
It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

INTRODUCED November 14, 2016

ADOPTED December 12, 2016

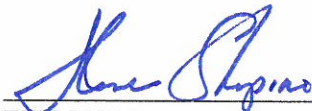


CLERK OF COUNCIL



PRESIDENT OF COUNCIL

APPROVED December 14, 2016



EXECUTIVE

December 14, 2016
ENACTED EFFECTIVE

Voice Vote: 10-0 YES: Crawford, Dickinson, Donofrio, Feeman, Kostandaras, Prentice, Rodgers, Schmidt, Walters, Wilhite
ABSENT: Lee